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The Hydro-Electric Power Commission of Ontario

Statistical Yearbook Supplement to the Sixty-Fifth Annual Report

for the year

1972

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STATISTICAL YEARBOOK

Supplement to the Sixty-Fifth Annual Report of

The Hydro-Electric Power Commission of Ontario

FOREWORD

The Hydro-Electric Power Commission of Ontario is a corporate entity, a self-sustaining public enterprise endowed with broad powers with respect to electricity supply throughout the Province of Ontario. Its authority is derived from an Act of the Provincial Legislature passed in 1906 to give effect to recommendations of earlier advisory commissions that the water powers of Ontario should be conserved and developed for the benefit of the people of the Province. It now operates under The Power Commission Act (7-Edward VII, c. 19) passed in 1907 as an amplification of the Act of 1906 and subsequently modified from time to time (Revised Statutes of Ontario, 1970, c. 354). The Commission may have from three to six members, all of whom are appointed by the Lieutenant-Governor in Council. Two Commissioners may be members of the Executive Council of the Province of Ontario.

In the operation of what is now a province-wide power system, the Commission is primarily concerned with the provision of electric power by generation or purchase, and its delivery in bulk either for resale for the most part by the 353 municipal electrical utilities now co-operatively associated with the enterprise, or for use

2 Foreword

by 91 direct, and generally industrial customers, including several mining companies. Most of the direct customers cannot be conveniently served by municipal utilities. This primary aspect of operations accounts for approximately 90 per cent of the Commission's energy sales. The remaining sales are made to retail customers either in rural areas or in certain communities not served by municipal electrical utilities. The Commission's retail customers, together with the direct customers, are served through what is known as the Power District. Except for this Power District operation, retail service throughout the Province is generally provided by the associated municipal electrical utilities, which are largely owned and operated by local commissions functioning under the general supervision of The Hydro-Electric Power Commission of Ontario as provided for in The Power Commission Act and The Public Utilities Act. Under this legislation, the Commission, in addition to supplying power, is required to exercise certain regulatory functions with respect to the municipal utilities served. For day-to-day business operations throughout the Province, the system is divided into seven Regions — Western, Niagara, Central, Eastern, Georgian Bay, Northeastern, and Northwestern — each of which is administered from an office conveniently located in a major municipality in that Region.

Financial features

The basic principle governing the financial operations of the Commission and its associated municipal electrical utilities is that service is provided at cost. In the Commission's operations, cost of service includes payment for power purchased, charges for operation, maintenance, and administration, and related fixed charges

STATISTICAL

	1963
Dependable peak capacity, Decemberthousand kw	7,756
Primary power requirements, Decemberthousand kw	6,797
Annual energy generated and purchased million kwh	41,471
Primarymillion kwh	37,644
Secondary million kwh	3,827
Annual energy sold by the Commission million kwh	38,466
Primary revenue of the Commission (net after refunds)million	270
Fixed assets at cost million §	2,665
Gross expenditure on fixed assets in year million §	108
Total assets, less accumulated depreciationmillion §	2,753
Long-term liabilities and notes payable million \$	1,959
Transmission linecircuit miles	18,642
Primary rural distribution linecircuit miles	48,993
Average number of employees in year	14,387
Number of associated municipal electrical utilities	355
Ultimate customers served by the Commission and municipal utilitiesthousands	

for interest and depreciation. There is also a statutory requirement that a sinking fund provision be made for the retirement of the Commission's debt over a 40-year period. The municipal utilities operating under cost contracts with the Commission are billed throughout the year at interim rates based on estimates of the cost of service. At the end of the year, when the actual cost of service is established, the necessary balancing adjustments are made in their accounts. Retail rates for the municipal utilities are maintained at levels calculated to produce revenue adequate to meet cost.

The enterprise from its inception has been self-sustaining. The Province, however, guarantees the payment of principal and interest on all bonds issued by the Commission and held by the public. In addition, the Province has materially assisted the development of agriculture by contributing under The Rural Hydro-Electric Distribution Act toward the capital cost of extending rural distribution facilities. This contribution was discontinued in 1972.

Annual summary

Ontario Hydro's record of service in 1972, despite some trials, was one of notable accomplishment, marked in particular by the continued outstanding performance of the nuclear-electric Pickering GS.

Deliveries of primary energy increased by 7.9 per cent over those in 1971 to 73,497 million kilowatt-hours. Consumption by the large industrial customers, however, was essentially the same as in 1971.

SUMMARY 1963-1972

1964	1965	1966	1967	1968	1969	1970	1971	1972
7,776	8,199	8,464	8,995	10,338	11,242	12,670	13,941	14,422
7,210	7,818	8,565	8,964	9,994	10,555	11,289	11,534	12,739
44,399	47,528	51,753	54,615	58,693	62,449	68,074	72,221	79,994
40,632	43,584	48,056	51,357	55,789	59,426	64,289	68,134	73,497
3,767	3,944	3,697	3,258	2,904	3,023	3,785	4,087	6,497
41,115	44,213	47,944	50,725	54,816	58,413	63,815	67,817	75,036
289	311	336	367	415	469	534°	607	665
2,762	2,894	3,125	3,361	3,669	4,098	4,588	5,062	5,604
110	150	211	252	329	447	511	507	562
2,824	2,987	3,190	3,443	3,749	4,129	4,613	5,064	5,525
1,999	2,106	2,237	2,400	2,618	2,906	3,276	3,635	4,013
18,826	19,050	19,342	19,492	19,908	20,037	21,208	21,915	22,325
49,173	49,435	49,863	50,316	50,534	51,320	51,777	52,747	53,322
14,531	14,996	15,361	16,651	19,550	21,686	22,584	23,264	22,582
357	360	358	355	354	354	353	353	353
2,096	2,142	2,188	2,246	2,292	2,344	2,389	2,434	2,480

4 Foreword

A sharp rise of 59 per cent in sales of secondary energy to 6,500 million kilowatt-hours was due mainly to increased exports to the United States. These sales of surplus energy provided a notable improvement in revenues. Revenue from all sources rose 11.5 per cent to \$702.2 million, while assets increased 9 per cent to \$5,525 million.

During the year the third 540,000-kilowatt nuclear-electric unit was commissioned at Pickering GS, bringing the total system dependable peak capacity to 14.4 million kilowatts. Although not fully commissioned, the first 500,000-kilowatt unit at the coal-fired Nanticoke GS also began operation. Construction proceeded on additional capacity of 9.6 million kilowatts, all of which is slated for operation progressively in the period 1973 to 1978.

Despite a four-month strike involving 12,000 employees, electrical service was virtually uninterrupted throughout the province. This was possible only because those who remained on the job worked long hours under trying conditions, indefinitely postponed their vacations and willingly disrupted normal family life, and because many essential tasks were deferred while engineering and service personnel were diverted to the critical job of keeping the system operating.

As a result of opposition to a vitally needed corridor for bulk transmission between Nanticoke GS and Pickering GS, Ontario Hydro experienced in 1972 difficulties and delays similar to those being encountered by many other public and private enterprises in establishing their facilities. This matter was referred to the Solandt Commission for review, and an independent consultant was subsequently appointed to conduct a further study.

A great deal of time and effort is now being devoted to developing and implementing an open-planning procedure which will give citizens a more effective voice in the selection of power facility location. Provision is being made for earlier participation by individuals — including not only the property owners concerned but also environmentalists, ecologists, and conservationists — and for a more intensive analysis of alternative courses of action.

It is hoped that through greater public participation the construction of facilities will be more widely accepted, and that decisions will be reached in time to avoid critical delays in their progress to completion. Failure to provide power in time for essential future needs, could have extremely serious consequences in consumer distress, industrial dislocation, and the loss of jobs through our inability to support industrial expansion.

Task Force Hydro, which was appointed by the Government in 1971 to review Hydro's function, structure, operation, financing, and objectives, issued its first report towards the end of the year. Additional reports are scheduled for publication during 1973. The initial report gave high praise to Ontario Hydro for its past achievements and contributions to the well-being of the province, and made a number of recommendations which would improve its capability to deal effectively with

changing requirements in the future. A pivotal recommendation is that Hydro be changed from a commission to a crown corporation. A number of organizational changes will be made as a result of the Task Force studies.

The vital role of Hydro's nuclear-power program in meeting the future energy needs of Ontario — a province rich in reserves of uranium but deficient in fossil fuels — was underscored in 1972 by the emerging energy crisis in the United States, and subsequently by the report issued early in 1973 by the Ontario Advisory Committee on Energy.

For the moment the nuclear program is being inhibited by a shortage of heavy water, which has resulted in some temporary interruptions in the operation of Canadian nuclear stations. Once the shortage has been overcome — in part by Atomic Energy of Canada's Bruce Heavy Water Plant, which Ontario Hydro is now commissioning, and eventually by the development of additional heavy-water production capacity — the nuclear program should move ahead on a large scale. In 1972 nuclear stations produced nearly 9 per cent of the electric energy generated by the system despite the fact that Pickering was shut down during the strike. By 1990 they may produce from 60 to 70 per cent.

A continuing cause of concern during 1972 as in recent years was the impact of inflation. Every effort is being made to offset rising costs and to minimize increases in electricity rates, but Ontario Hydro can claim no exemption from the inflationary pressures of high interest rates and the rising costs of fuel, equipment, property, and labour. Annual rate increases appear inevitable for the next several years to offset these effects of inflation, to provide for increasing expenditures on environmental programs, and to ensure adequate funds for an expanding construction program.

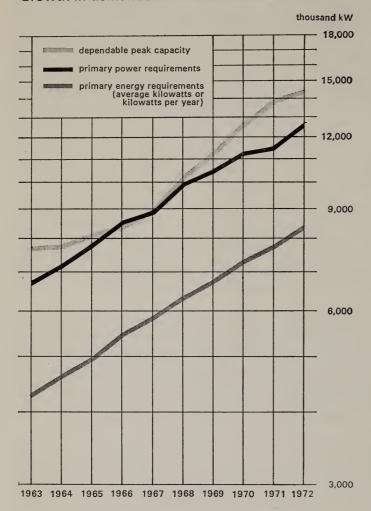
There is every indication, however, that Ontario Hydro rates will remain fully competitive with those in other jurisdictions and with those of other forms of energy. Electricity will continue to play an expanding role in meeting Ontario's energy requirements and in contributing to the health of the economy and to the environmental quality that most people desire.

OPERATIONS

On December 4, 1972, the primary peak demand of the Commission's customers reached a new maximum of 12,738,976 kW to register a 10.4 per cent increase over the 1971 peak. At no time in the past has the annual maximum occurred so early in December.

The dependable peak capacity of the Commission's resources at 14,422,200 kW, though only 3.5 per cent greater than in 1971, was quite adequate to meet primary requirements. For system security reasons, however, advantage was taken of the opportunity under interruptible power contracts to reduce the East System

Growth in demands and resources 1963-1972

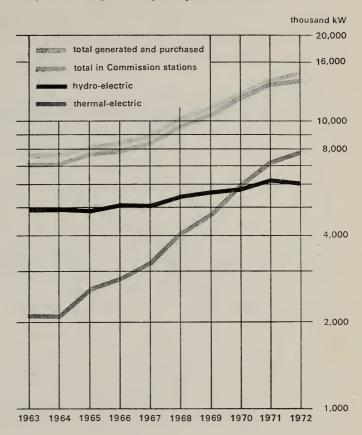


component of the peak load by 98,400 kW. The increase in dependable peak capacity for the most part represents the availability of a third nuclear-electric unit and two combustion-turbine units at Pickering GS.

Operation of the System

Primary energy demands for the year rose by 7.9 per cent to reach 73,497 million kWh. In total 79,994 million kWh were generated and purchased during the year, 37,617 million kWh being generated in the Commission's hydro-electric stations, 31,749 million kWh in its thermal-electric stations, and 10,628 million kWh being purchased. While production exceeded the 1971 level by 10.8 per cent, hydro-electric and thermal-electric production were higher by 8.0 per cent and 12.2 per cent respectively, the increase in hydro-electric production being largely attribut-

Dependable peak capacity of resources

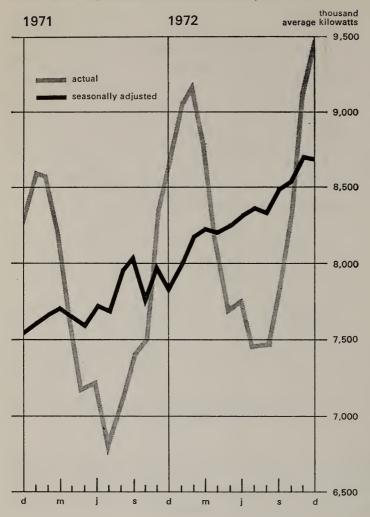


able to improved stream flows. A 2.5 per cent increase was recorded in the output of conventional thermal-electric stations, but nuclear-electric production, amounting to 5,794 million kWh, was almost double that of 1971. A 16.9 per cent increase in the amount of purchased energy is largely attributable to new contracts negotiated with Hydro-Quebec and Manitoba Hydro.

The changing pattern in energy production is, of course, reflected in fuel consumption—a decrease of 11.2 per cent in coal consumption to 8,377,200 tons, an increase in natural gas consumption to 37,259 million cubic feet, and a 54.8 per cent decrease in fuel oil used by combustion-turbine units to 5,492,500 gallons. Nuclear units at Pickering GS required 142.9 megagrams (157 short tons) of uranium in 1972, as compared with 66.2 megagrams (73 short tons) in 1971.

Upon completion of a remarkably brief commissioning period following its initial operation on May 3, Unit 3 at Pickering GS was placed in service on June 1. Shortly after the OHEU began strike action towards the end of June, the Commission deemed it advisable to shut down all three operating units at this station, until late October for Units 1 and 2, and until early November for Unit 3. Unit 2 at

Primary energy demand (1971-1972)



Nanticoke GS, which had been undergoing commissioning tests since it was first operated on January 16, 1972, was also shut down during the summer, and commissioning tests were resumed between October 11 and the end of the year.

Because of the greatly increased total operation at Pickering GS during the year it was necessary to transfer supplies of heavy water from Douglas Point and the Nuclear Power Demonstration Plant on April 3 and April 14 respectively, and these two units as a consequence were unavailable for service until late in the year. At Richard L. Hearn GS, the one unit remaining of the eight being changed over to operation on natural gas in 1971 was first operated on this fuel early in March.

Under new agreements negotiated with Manitoba Hydro, up to 200,000 kW of firm power will be made available in a series of steps between April 1, 1972 and March 31, 1978. The capacity of the 230-kV equipment at Beauharnois GS was

raised to meet the requirements of additional energy deliveries from Hydro-Quebec, which began on June 1 in accordance with the contract dated October 2, 1970. A new interconnection agreement between Hydro-Quebec and Ontario Hydro was ratified on June 1, 1972. It provides for mutual assistance in emergencies, and for the exchange of various classes of power apart from those specified for delivery under the earlier contract.

Of several short-term agreements negotiated in 1972 for the delivery of power between Ontario Hydro and utilities in Michigan and New York, only one remained in effect at the end of the year, that for the delivery of 300,000 kW of diversity power by Michigan utilities to Ontario Hydro.

Stream flows and storage conditions

Output at DeCew Falls was virtually eliminated, and the capacity of the system was consequently reduced when diversion from the Welland Canal was curtailed on December 18 as part of the canal relocation, which will not be completed before March 1973. In conformity with a Ministry of the Environment request, flow during the work period will be re-established at approximately 200 cfs. During the winter, storage for the stations will be retained in the headpond area for emergency requirements.

With unseasonably cold weather in the spring, freshet conditions in southern Ontario were delayed until late April, and were disappointing in duration. Normal precipitation throughout most of the year thereafter, however, resulted in generally favourable storage conditions, though lake levels in some parts of the Northwestern Region were still below normal at the end of the year. Flow into Lake Ontario in November and December was substantially in excess of that experienced over the previous 110 years. Annual mean flows of the Niagara, St. Lawrence, and Ottawa rivers were all in the range of 20 per cent above the 10-year moving averages, the corresponding flow of the Abitibi River being about 16 per cent below the average.

System maintenance

System maintenance practices are being continuously improved with the purpose of minimizing any possible detriment to the natural environment. For example, the greatly expanded use of helicopters in line rehabilitation reduces the need for access by vehicles over cultivated land. A number of self-supporting towers recently purchased for use as replacement structures on the 230-kV system are designed for helicopter erection. Techniques are being developed for determining in advance a qualitative and quantitative assessment of the visual aspects of proposed transmission line corridors.

The development of low-growing, deep-rooted, perennial ground cover on part of the dike at the Sir Adam Beck-Niagara Pumping Generating Station is illustrative of new techniques being generally introduced in landscape improvement.

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Supply

Fuel requirements, expressed in terms of equivalent quantities of coal, increased by 8 per cent in 1972. In the year nuclear fuels replaced the equivalent of 2 million tons of coal.

Future supply of fuels was enhanced by contracts negotiated for supplying oil at Lennox GS beginning in 1974-75 and an agreement with a major coal producer for opening a new coal mine in 1976. Comprehensive studies are continuing in search of future sources of fuels including coal, gas, oil, and uranium.

During 1972, suppliers provided materials, equipment, and services costing over \$417 million. Unfilled orders, placed in 1972 and earlier, had a total value of \$867 million at the end of the year.

When commissioned late in 1973, the new warehouse at the Ontario Hydro Service Centre will replace older inefficient buildings which have been in use since 1948. The new warehouse, covering three acres, incorporates electronically guided material-handling equipment. The facility is designed to provide expeditious overnight delivery of standard materials, and is planned to permit expansion to meet foreseeable needs to 1990.

A prototype fly-ash processing plant at Lakeview GS is now in operation, after being taken over and completed by the Commission in 1972. The plant is designed to convert 200,000 tons of fly ash annually into light-weight aggregate, pozzolan, and iron powder for marketing to the building industry, thereby reducing substantially both environmental problems and costs for disposing of fly ash in the Metro Toronto area.

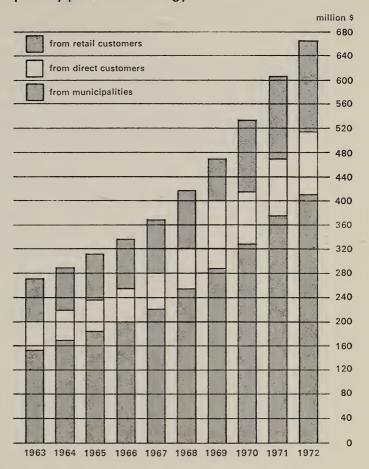
FINANCE

Revenues in 1972 were 11.5 per cent greater than in 1971, rising by \$72.5 million. Sales of primary power and energy increased by \$58.1 million or 9.6 per cent and sales of secondary energy rose by \$14.4 million or 62.9 per cent. A combination of increases in rates and increases in demands for power and energy accounted for the additional revenue. Revenue increased \$46.0 million or 12.3 per cent from municipalities, \$12.6 million or 9.1 per cent from retail customers, and decreased \$.5 million or .5 per cent from direct customers.

Costs, before provision for the stabilization of rates and contingencies reserve, rose from \$627.9 million in 1971 to \$710.8 million in 1972.

Operation, maintenance, and administration expense increased by \$19.1 million. The cost of fuel used in the generation of electric power exceeded the corresponding cost in 1971 by \$11.2 million, reflecting not only increases in the price of fuel, but also the increasing dependence on thermal-electric generating facilities to meet the growth in customer requirements. Because of the increase in borrowings in total and

Revenues from sales of primary power and energy



the effect of high interest rates, interest expense rose by \$29.8 million. Depreciation increased \$13.1 million over the 1971 amount, reflecting the continued growth of fixed assets in service.

Expenditures on fixed assets during the year amounted to \$562.1 million, including \$394.1 million on thermal-electric generating facilities, \$103.7 million on transformer stations and transmission lines, and \$33.1 million on retail distribution facilities.

Expenditures on thermal-electric generating facilities included \$122.2 million on Nanticoke GS, \$153.6 million on Bruce GS, \$63.9 million on Pickering GS and \$45.3 million on Lennox GS.

The Commission's bonds payable amounted to \$3,862.2 million at December 31, 1972 as compared with \$3,418.2 million at December 31, 1971, for a net increase

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of \$440.0 million. During 1972 the Commission issued bonds amounting to \$300.0 million in Canadian currency, \$200.0 million (\$198.6 million Canadian) in U.S. currency, DM 100.0 million (\$30.8 million Canadian) in West German currency and SwFr 100.0 million (\$25.9 million Canadian) in Swiss currency.

The balance in the reserve for stabilization of rates and contingencies amounted to \$249.2 million at the end of 1972, down \$3.7 million from the balance at the end of 1971. The reserve is used to stabilize the effects on cost brought about by variations in stream flows, loads varying from the levels forecast, major physical damage to plant and equipment or their premature retirement, fluctuations in exchange on debt payable in foreign currencies, and other contingencies.

STATEMENT OF OPERATIONS

for the Year Ended December 31, 1972

	1972	1971
	\$ '000	\$ '000
Revenues		
Primary power and energy	664,834	606,749
Secondary energy (note 2)	37,387	22,940
	702,221	629,689
Costs		
Operation, maintenance, and administration	218,738	199,604
Fuel used for electric generation	123,573	112,369
Power purchased (note 2)	26,810	31,369
Nuclear agreement – payback (note 3)	8,212	2,236
Interest (note 4)	158,905	129,103
Depreciation (note 5)	93,488	80,336
Debt retirement	58,177	52,543
Amortization of frequency standardization	22,927	20,324
Total before reserve provisions and withdrawals	710,830	627,884
Provisions and withdrawals – reserve for stabilization of rates and contingencies:		
Interest added to the reserve	15,690	15,562
Withdrawal – all customers	(16,241)	(12,064)
Withdrawal to offset net deficit on sales to retail and direct customers.	(8,058)	(1,693)
	(8,609)	1,805
	702,221	629,689

See accompanying notes on pages 19 and 20.

AUDITORS' REPORT

We have examined the balance sheet of The Hydro-Electric Power Commission of Ontario as at December 31, 1972 and the statements of operations, source and application of funds, reserve for stabilization of rates and contingencies, and equities accumulated through debt retirement charges for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1972 and the results of its operations and the source and application of its funds for the year then ended.

Toronto, Canada, April 10, 1973 CLARKSON, GORDON & CO.
Chartered Accountants

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BALANCE SHEET AS AT

ASSETS

	1972	1971
	\$ '000	\$ '000
FIXED ASSETS		
Fixed assets in service, at cost (note 3) Less accumulated depreciation	4,751,604 848,781	4,286,2 9 4 762,071
	3,902,823	3,524,223
Fixed assets under construction, at cost	852,093	776,097
	4,754,916	4,300,320
Investments (note 6)	261,671	258,554 ———
Current Assets		
Cash and short-term investments (note 7)	175,378	150,448
Accounts receivable	108,320	138,487
Fuel for electric generation, at cost	105,127	79,929
Materials and supplies, at cost	31,530	29,496
	420,355	398,360
Deferred Charges and Other Assets		
Frequency standardization cost, less amounts written off	27,665	48,896
Debt discount and expense, less amounts written off	42,604	37,378
Long-term accounts receivable.	9,446	10,071
Other assets	8,029	10,147
	87,744	106,492
	5,524,686	5,063,726

On behalf of the Commission George E. Gathercole Chairman

E. B. Easson Secretary

DECEMBER 31, 1972

DEBT, EQUITY, AND LIABILITIES

	1972	1971
Long-term Debt	\$ '000	\$ '000
Bonds payable (note 8)	3,862,252 59,875	3,418,179 65,611
	3,802,377	3,352,568
EQUITY		
Equities accumulated through debt retirement charges	876,900	818,725
Reserve for stabilization of rates and contingencies	249,186	252,940
construction	126,695	-126,695
	1,252,781	1,198,360
Current Liabilities		
Accounts payable and accrued charges	168,565	147,507
Notes payable	150,650	217,100
Accrued interest	79,563 59,875	71,786 65,611
	458,653	502,004
Deferred Liabilities		
	a wwa	0.05
Customers' deposits	2,773 8,102	2,874 7,920
	10,875	10,794
	5,524,686	5,063,726

See accompanying notes on pages 19 and 20.

RESERVE FOR STABILIZATION

for the Year Ended

	HELD FOR THE BENEFIT OF ALL CUSTOMERS
Balances at beginning of year	\$ '000 252,241
Interest for the year at rates approximating those earned on investments held for the reserve Net profit on redemption of bonds payable and sale of investments	15,647 4,925
	272,813
Deduct: Withdrawal credited to operations Withdrawal to offset net deficit on sales to retail and direct customers Grant to Ontario Municipal Electric Association	16,241
	16,241
Balances at end of year	256,572

EQUITIES ACCUMULATED THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

	Munici- Power		TOTALS	
	PALITIES	DISTRICT	1972	1971
Balances at beginning of year	\$ '000 577,052	\$ '000 241,673	\$ '000 818,725	\$ '000 766,189
Debt retirement charged to operations Equities transferred through annexations Equities refunded on annexation of retail dis-	37,990 3	20,187	58,177	52,543
tribution facilities		(2)	(2)	(7)
Balances at end of year	615,045	261,855	876,900	818,725

OF RATES AND CONTINGENCIES

December 31, 1972

Held F		of (or Recoverable oups of Customers	E FROM)		-
		Power District		Totals	
Municipalities	All Direct	Direct Customers Former Northern	Ketan		1
	Customers	Ontario Properties	Customers	1972	1971
\$ '000 1,1 4 4	\$ '000 (4,621)	\$ '000 8,369	\$ '000 (4,193)	\$ '000 252,940	\$ '000 247,829
70	(280)	508	(255)	15,690 4,925	15,562 3,374
1,214	(4,901)	8,877	(4,448)	273,555	266,765
70	2,127 		5,931	16,241 8,058 70	12,064 1,693 68
70	2,127		5,931	24,369	13,825
1,144	(7,028)	8,877	(10,379)	249,186	252,940

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STATEMENT OF SOURCE AND APPLICATION OF FUNDS

for the Year Ended December 31, 1972

	1972	1971
	\$ '000	\$ '000
Source of Funds		
Operations		
Depreciation, including charges indirectly to operations and fixed assets under construction	104,577	90,775
Debt retirement	58,177	52,543
account	21,231	17,916
Amortization of discount on bonds and notes payable Net amounts added to (withdrawn from) the reserve for stabilization	4,198	3,956
of rates and contingencies	(8,609)	1,805
	179,574	166,995
Proceeds from issues of bonds and notes, less retirements	373,103	355,912
Amounts held in cash and investments – (increase) decrease	(26,709)	3,781
	346,394	359,693
Decrease (Increase) in accounts receivable	30,792	(45,375)
Increases in accounts and interest payable	28,835	31,728
Other items – net	812	1,692
	586,407	514,733
Application of Funds	The state of the s	
Expenditures on fixed assets – net	559,175	502,271
Increases in fuel, materials, and supplies	27,232	12,462
	586,407	514,733

See accompanying notes on pages 19 and 20.

NOTES TO FINANCIAL STATEMENTS

1. Changes in Financial Statement Presentation

The financial statements at December 31, 1972 reflect a number of changes in presentation and grouping of items. Details of these changes are listed below. The 1971 figures have been adjusted to a comparable basis.

Statement of operations

- The revenue from sales of primary energy, shown by class of customer in prior years, is shown in one amount as "primary power and energy".
- Sales of secondary energy, formerly shown as a reduction of costs, are now included in revenues as "secondary energy".

Balance sheet

- Investments were previously shown as being held for specific funds, and are now shown as one amount titled "Investments".
- Bonds and notes payable have been classified into long-term and current portions, with current maturities included in current liabilities. In previous years, all debt was classified under one heading as "Debt from Borrowings", with current maturities set out in the notes to the financial statements.
- The "Employer's liability insurance fund" has been renamed "Workmen's compensation claims".

2. Interchange of Power

Power purchased and sales of secondary energy include amounts arising from interconnection arrangements for the exchange of power with other power production authorities.

3. Nuclear Agreement - Pickering Units 1 and 2

The Commission, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering nuclear generating station, with ownership of these units being vested in the Commission. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amount to \$231,331,000 and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Commencing with the in-service date of each of the units (July 29, 1971 for unit 1 and December 30, 1971 for unit 2) the Commission makes payments for a period of up to 30 years to each of the parties in proportion to their capital contributions. These payments, termed "payback", are calculated in accordance with the agreement and in a broad sense provide for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2. The parties' contributions to the capital cost and their share of "payback" for the years 1971 and 1972 will be adjusted on determination of the final costs of construction of Pickering units 1 and 2, and on adjustment of certain other items affecting the payback calculation which have been provided for on an estimated basis to date.

4. Interest

Interest costs consisted of:

	1972	1971
	\$ '000	\$ '000
Interest on bonds and notesLess:	249,744	218,589
Interest earned on investments	27,314	27,281
Interest capitalized	50,970	52,591
Interest on unamortized frequency standard-		·
ization cost	1,696	2,408
Miscellaneous interest	10,859	7,206
	4 7 0 0 0 7	400 400
	158,905	129,103

5. Depreciation

Since January 1, 1971 all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund basis as previously employed.

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6. Investments

Investments which are included at amortized cost, consisted of:

the medical available cost, consider of	1972 \$ '000	\$ '000
Government and government-guaranteed bonds	247,676 13,995	257,559 995
	261,671	258,554

Market value of these investments at December 31, 1972 was \$249,284,000.

7. Cash and Short-term Investments

Cash and short-term investments, with short-term investments recorded at cost (approximately market value) consisted of:

	1972	1971
	\$ '000	\$ '000
Cash	5,803	7,732
Notes of, and interest-bearing deposits with, banks and		
trust companies	126,886	47,861
Government and government-guaranteed bonds	27,689	67,855
Corporate bonds and notes	15,000	27,000
	175,378	150,448
Payable		

8. Bonds Payable

a) The liability for bonds payable consisted of:

	1972	1971
	\$ '000	\$ '000
Bonds payable in		
Canadian currency – guaranteed by the Province of Ontario	2,502,110	2,265,283
United States currency - held by the Province of Ontario	1,197,306	1,046,755
United States currency - Eurodollar Issue - guaranteed by the		
Province of Ontario	35,295	35,295
West German currency - guaranteed by the Province of		
Ontario	101,629	70,846
Swiss currency – guaranteed by the Province of Ontario	25,912	
Total bonds payable	3,862,252	3,418,179
Total bonds payable	3,802,232	3,410,179

- b) The liability for bonds payable in foreign currencies is translated to Canadian currency at the rates of exchange at time of conversion. When bonds are retired, exchange losses or gains are recorded in the reserve for stabilization of rates and contingencies. Translated at the rates of exchange which prevailed at December 31, 1972 the total liability for bonds payable in foreign currencies would be decreased by \$37,800,000. This decrease would have been approximately \$13,000,000 at April 9, 1973 following world currency revaluations.
- c) Bonds maturing in the next five years are as follows:

	\$ 000
1973	59,875
1974	108,863
1975	78,360
1976	171,617
1977	137,513
	556,228
	330,228

9. Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of the Commission. The most recent actuarial valuation of the plan, at December 31, 1970, indicated an unfunded liability of approximately \$32,000,000.

The pension costs for each year include current service costs and the amount required to amortize the unfunded liability within the period of time required by The Pension Benefits Act 1965.

BONDS PAYABLE IN CANADIAN CURRENCY

as at December 31, 1972

Guaranteed as to principal and interest by the Province of Ontario

Mar. 15, 1973 June 15, 1973 Mar. 18, 1974 July 15, 1974 Oct. 15, 1974 Aug. 15, 1976 Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Mar. 1, 1978 May 15, 1979	June 15, 1971 July 15, 1972 Oct. 15, 1972 Feb. 15, 1972 Jan. 15, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Mar. 15, 1967 June 15, 1950 Mar. 18, 1969 July 15, 1956 Oct. 15, 1956 Dec. 1, 1969 Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958 Oct. 15, 1958	% 5 3/4 3 7 3/2 4 4 1/2 8 1/2 4 3/4 4 8 1/2 8 1/4 5 6 1/4 3 1/2 5 6 1/4 4 1/2	\$ 8,667,500 51,207,500 19,877,000 45,491,000 23,761,000 19,734,000 32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
June 15, 1973 Mar. 18, 1974 July 15, 1974 Oct. 15, 1974 Dec. 1, 1974 Aug. 15, 1975 Jan. 15, 1976 *Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	June 15, 1971 July 15, 1972 Oct. 15, 1972 Feb. 15, 1972 Jan. 15, 1974 Mar. 1, 1975 Mar. 1, 1974 Mar. 1, 1976 Oct. 15, 1974 May 15, 1974	June 15, 1950 Mar. 18, 1969 July 15, 1956 Oct. 15, 1956 Dec. 1, 1969 Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	3 7 3/2 4 4 1/2 8 3/2 4 3/4 4 8 1/2 8 3/4 5 6 1/4 3 3/2 5 6 1/4	51,207,500 19,877,000 45,491,000 23,761,000 19,734,000 32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
Mar. 18, 1974 July 15, 1974 Oct. 15, 1974 Dec. 1, 1974 Aug. 15, 1976 *Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	July 15, 1972 Oct. 15, 1972 Feb. 15, 1972 Jan. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1974 May 15, 1974	Mar. 18, 1969 July 15, 1956 Oct. 15, 1956 Dec. 1, 1969 Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	7 ½ 4 4 ½ 8 ½ 4 ¾ 4 4 ¾ 4 8 ½ 8 ¾ 5 6 ¼ 3 ½ 5 6 ¼	19,877,000 45,491,000 23,761,000 19,734,000 32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
July 15, 1974 Oct. 15, 1974 Dec. 1, 1974 Aug. 15, 1975 Jan. 15, 1976 *Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	July 15, 1972 Oct. 15, 1972 Teb. 15, 1972 Jan. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1974 May 15, 1974	July 15, 1956 Oct. 15, 1956 Dec. 1, 1969 Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	4 4 ½ 8 ½ 4 ¾ 4 8 ½ 8 ¼ 5 6 ¼ 3 ½ 5 6 ¼	45,491,000 23,761,000 19,734,000 32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 38,113,500 73,875,000
Oct. 15, 1974 Dec. 1, 1974 Aug. 15, 1975 Jan. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Oct. 15, 1972 Feb. 15, 1972 Jan. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1974 May 15, 1974	Oct. 15, 1956 Dec. 1, 1969 Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	4 ½ 8 ½ 4 ¾ 4 8 ½ 8 ½ 8 ½ 8 ¼ 5 6 ¼ 3 ½ 5 6 ⅓	23,761,000 19,734,000 32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
Dec. 1, 1974 Aug. 15, 1975 Jan. 15, 1976 *Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Oct. 15, 1972 Feb. 15, 1972 Jan. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1974 May 15, 1974	Dec. 1, 1969 Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	8 ½ 4 ¾ 4 8 ½ 8 ½ 8 ¾ 5 6 ¼ 3 ½ 5 6 ⅓	19,734,000 32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
Aug. 15, 1975 Jan. 15, 1976 *Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Feb. 15, 1972 Jan. 15, 1974 Nov. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Feb. 15, 1957 Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	434 4 832 834 5 634 332 5	32,906,000 43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
Jan. 15, 1976 *Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Jan. 15, 1974 Nov. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Jan. 15, 1956 Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	4 8½ 8¼ 5 6¼ 3½ 5 6⅓	43,809,500 75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
*Sept. 15, 1976 Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Nov. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Sept. 15, 1970 Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	8 ½ 8 ¼ 5 6 ¼ 3 ½ 5 6 ¼	75,000,000 14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
Oct. 1, 1976 Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Nov. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Oct. 1, 1969 Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	8 1/4 5 6 1/4 3 1/2 5 6 1/4	14,050,000 34,717,000 14,910,000 38,113,500 73,875,000
Nov. 15, 1976 Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Nov. 15, 1974 Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Nov. 15, 1957 Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	5 6½ 3½ 5 6½	34,717,000 14,910,000 38,113,500 73,875,000
Jan. 5, 1977 Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Jan. 5, 1975 Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Jan. 5, 1967 Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	6¼ 3½ 5 6¼	14,910,000 38,113,500 73,875,000
Mar. 1, 1977 Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Mar. 1, 1975 Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Mar. 1, 1955 Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	3 ½ 5 6 ¼	38,113,500 73,875,000
Apr. 1, 1977 Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Apr. 1, 1974 Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Apr. 1, 1957 Feb. 1, 1972 Mar. 1, 1958	5 6 1/4	73,875,000
Feb. 1, 1978 Mar. 1, 1978 Oct. 15, 1978	Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Feb. 1, 1972 Mar. 1, 1958	5 6 1/4	
Mar. 1, 1978 Oct. 15, 1978	Mar. 1, 1976 Oct. 15, 1976 May 15, 1974	Mar. 1, 1958		20,000,000
Oct. 15, 1978	Oct. 15, 1976 May 15, 1974		A 1/4	30,000,000
Oct. 15, 1978	May 15, 1974	Oct. 15, 1958	1 72	32,652,000
	May 15, 1974		5	45,709,500
		May 15, 1954	3 1/2	34,492,000
July 1, 1979		July 1, 1959	5 3/4	28,811,500
Oct. 15, 1979	Oct. 15, 1974	Oct. 15, 1954	3 1/2	49,352,000
Feb. 15, 1980	Feb. 15, 1978	Feb. 15, 1960	6	26,551,000
July 15, 1980	July 15, 1978	July 15, 1960	5 1/2	35,719,000
Feb. 15, 1981	Feb. 15, 1979	Feb. 15, 1961	5 1/2	39,355,000
June 15, 1982	June 15, 1979	June 15, 1962	5	32,119,000
Mar. 1, 1983	Mar. 1, 1980	Mar. 1, 1963	51/4	39,481,500
June 15, 1983	June 15, 1979	June 15, 1963	5	51,577,300
Nov. 15, 1983	Nov. 15, 1980	Nov. 15, 1961	51/4	39,916,500
Feb. 1, 1984	Feb. 1, 1981	Feb. 1, 1964	51/4	50,128,300
Oct. 1, 1984	Oct. 1, 1980	Oct. 1, 1964	51/4	53,980,000
Feb. 1, 1985	Feb. 1, 1981	Feb. 1, 1965	51/4	67,846,500
July 5, 1987	July 5, 1985	July 5, 1967	61/4	24,017,000
Jan. 4, 1988	Jan. 4, 1984	Jan. 4, 1966	5 8/4	48,444,500
Apr. 15, 1988	Apr. 15, 1984	Apr. 15, 1966	6	47,067,500
July 5, 1988	July 5, 1984	July 5, 1966	6	44,448,500
Jan. 5, 1989	Jan. 5, 1985	Jan. 5, 1967	61/4	38,110,000
Sept. 20, 1989	Sept. 20, 1985	Sept. 20, 1967	61/2	27,451,000
Mar. 15, 1990	Mar. 15, 1986	Mar. 15, 1967	6	45,393,000
Apr. 1, 1992	Apr. 1, 1988	Apr. 1, 1968	7	40,020,000
Aug. 15, 1992	Aug. 15, 1988	Aug. 15, 1968	7	43,930,000
Sept. 18, 1992	Sept. 18, 1988	Sept. 18, 1968	7	56,894,000
Mar. 18, 1994	Mar. 18, 1989	Mar. 18, 1969	7 8/4	28,494,000
Apr. 1, 1994	Apr. 1, 1990	Apr. 1, 1970	9	47,541,000
May 1, 1994	May 1, 1989	May 1, 1969	7 3/4	31,960,500
Oct. 1, 1994	Oct. 1, 1989	Oct. 1, 1969	81/4	24,186,000
Dec. 1, 1994	Dec. 1, 1989	Dec. 1, 1969	8 1/2	21,700,000
*Feb. 1, 1995	Feb. 1, 1990	Feb. 1, 1970	9	50,000,000
June 30, 1995	June 30, 1990	June 30, 1970	9	58,220,000
Nov. 30, 1995	Nov. 30, 1990	Nov. 30, 1970	8 3/4	72,300,000
Feb. 4, 1996	Feb. 4, 1991	Feb. 4, 1971	7 1/2	95,101,000
Apr. 1, 1996	Apr. 1, 1991	Apr. 1, 1971	7 5/8	58,984,000
July 21, 1996	July 21, 1991	July 21, 1971	81/4	74,600,000
Sept. 15, 1996	Sept. 15, 1991	Sept. 15, 1971	7 1/8	99,437,500
Feb. 1, 1997	Feb. 1, 1992	Feb. 1, 1972	7 3/8	70,000,000
Apr. 5, 1997	Apr. 5, 1992	Apr. 5, 1972	7 5/8	100,000,000
Sept. 15, 1997	Apr. 5, 1992 Sept. 15, 1992	Sept. 15, 1972	81/4	100,000,000
бері. 13, 1997	Sept. 13, 1992	Sept. 13, 1972	1 074	100,000,000

^{*}Exchangeable at the option of the bondholder for an equal principal amount of bonds due September 15, 1996, such bonds to bear interest at 814%.

^{**}Subject to maturity of any bond on February 1, 1975 if the bondholder so elects.

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BONDS PAYABLE IN UNITED STATES CURRENCY

as at December 31, 1972

Held by the Province of Ontario and having terms identical with issues sold in the United States by the Province of Ontario on behalf of the Commission

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal O December	_
			%	U.S. \$	CAN. \$
Feb. 1, 1975	Feb. 1, 1958	Feb. 1, 1953	31/4	42,301,000	41,413,963
Nov. 1, 1978	Nov. 1, 1958	Nov. 1, 1953	3 5/8	46,147,000	45,065,089
Mar. 15, 1980	Mar. 15, 1959	Mar. 15, 1954	31/8	29,302,000	28,595,168
May 15, 1981	May 15, 1961	May 15, 1956	3 1/8	40,973,000	40,233,169
Feb. 1, 1984	Feb. 1, 1969	Feb. 1, 1959	4 3/4	68,972,000	66,873,85
Sept. 15, 1990	Sept. 15, 1975	Sept. 15, 1965	4 3/4	48,100,000	51,767,61
Apr. 1, 1996	Apr. 1, 1981	Apr. 1, 1966	5 1/2	32,616,000	35,164,12
Apr. 15, 1997	Apr. 15, 1982	Apr. 15, 1967	5 5/8	61,844,000	66,926,80
Dec. 1, 1997	Dec. 1, 1982	Dec. 1, 1967	67/8	71,395,000	77,196,09
Aug. 1, 1998	Aug. 1, 1983	Aug. 1, 1968	7 1/8	72,025,000	77,291,83
Feb. 15, 1999	Feb. 15, 1984	Feb. 15, 1969	73/8	74,480,000	80,019,45
Sept. 1, 1999	Sept. 1, 1984	Sept. 1, 1969	83/8	97,635,000	105,232,22
Feb. 15, 2000	Feb. 15, 1985	Feb. 15, 1970	91/4	99,220,000	106,413,44
Aug. 1, 2000	Aug. 1, 1985	Aug. 1, 1970	91/4	74,015,000	75,587,81
May 15, 2001	May 15, 1986	May 15, 1971	7.85	100,000,000	100,875,00
May 15, 2002	May 15, 1987	May 15, 1972	7.70	100,000,000	99,000,00
Dec. 15, 2002	Dec. 15, 1987	Dec. 15, 1972	7.30	100,000,000	99,650,00
tal bonds payable	in United States curre	ency – held by the Pro	vince of Ontario.	1,159,025,000	1,197,305,66

BONDS PAYABLE IN UNITED STATES CURRENCY EURODOLLAR ISSUE

as at December 31, 1972

Guaranteed as to principal and interest by the Province of Ontario

Date of	Callable	Date of	Interest		Outstanding
Maturity	on or after	Issue	Rate		r 31, 1972
Jan. 15, 1977-1986 (ten equal annual instalments)	Jan. 15, 1977	Jan. 15, 1971	% 8¼	U.S. \$ 35,000,000	CAN. \$ 35,295,312

BONDS PAYABLE IN WEST GERMAN CURRENCY

as at December 31, 1972

Guaranteed as to principal and interest by the Province of Ontario

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal O December	~
Aug. 1, 1975–1984 (ten equal annual instalments)	Aug. 1, 1975	Aug. 1, 1969	% 7	DM 150,000,000	CAN. \$ 40,401,005
Dec. 1, 1977–1986 (ten equal annual instalments)	Dec. 1, 1977	Dec. 1, 1971	7 ½	100,000,000	30,445,000
June 1, 1980-1987 (eight equal annual instalments)	June 1, 1980	June 1, 1972	61/2	100,000,000	30,782,993
otal bonds payable	in West German cur	rency		350,000,000	101,628,998

BONDS PAYABLE IN SWISS CURRENCY

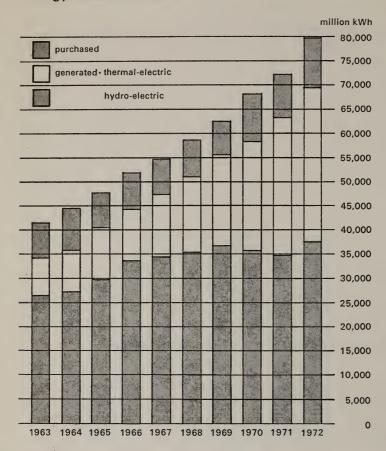
as at December 31, 1972

Guaranteed as to principal and interest by the Province of Ontario

Date of	Callable	Date of	Interest		Outstanding
Maturity	on or after	Issue	Rate		r 31, 1972
*Oct. 2, 19831987	Oct. 2, 1983	Oct. 2, 1972	% 5 ½	Sw Fr 100,000,000	CAN. \$ 25,912,024

^{*}In each of the four years ending October 2, 1983-1986 Ontario Hydro has undertaken to redeem up to 10,000,000 Swiss francs of bonds by purchase in the market, to the extent that this is practicable, at prices not exceeding the par value of the bonds.

Energy made available



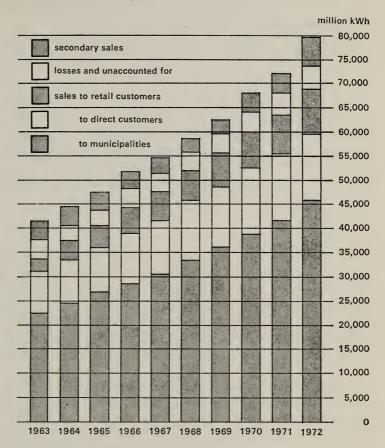
MARKETING AND THE COMMISSION'S CUSTOMERS

During 1972 power was supplied under cost contracts to 353 municipal electrical utilities for resale to 1,821,795 retail customers. Through its own retail dis-

ULTIMATE CUSTOMERS SERVED

Retail customers served by 353 municipal utilities			1,821,795
Retail customers served by the Commission			, ,
In 15 communities where the Commission owns and			
operates the distribution facilities		28,350	
In Rural Areas (including 3 utilities)		630,215	
		658,565	658,565
Direct customers (including 11 utilities)			102
Total	~		2,480,462

Disposal of energy



tribution system, the Commission also provided electrical service to 658,565 customers, for the most part located outside the areas served by municipal utilities, including 125,356 farm service customers.

There were renewed efforts during the year to extend facilities, and in some instances to provide diesel-electric generation, for the supply of power to isolated localities and remote communities. Preparatory work for some of these projects requires extensive negotiation with several parties concerned, and is therefore often time-consuming.

Throughout the year, although hampered by an 18-week labour strike, the Commission continued to emphasize the provision and maintenance of reliable service to customers. During the year extensions of service in northern Ontario were necessarily curtailed as a result of the discontinuance of the Government's assistance toward the capital cost of rural distribution facilities.

There were two noteworthy increases in power supplied to primary industries during the year. In the Northeastern Region, an ore-processing plant brought into

service during the year requires 60,000 kW of electric power. A second mining company in the Region placed in service a new mill which required 20,000 kW of electric power while operating at 60 per cent of capacity. In the Northwestern Region, a new mine brought into production by this same mining company in 1972 required 7,000 kW of power, with some increase expected when production reaches capacity.

The Commission continues to administer Provincial regulations governing the sale and installation of electrical equipment. In the interests of safety, all electrical installations and the distribution of electrical appliances are subject to its inspection and approval. A revision of the Ontario Electrical Code is scheduled for publication in mid 1973. In order to curb an undesirable increase in the sale of unapproved appliances, stricter supervision is being given to manufacturers and distributors.

Marketing

By providing energy in a clean and highly flexible form, electrical service can contribute significantly to the preservation and improvement of the environment. The Commission's marketing program is therefore directed primarily towards the encouragement of those applications which will further economic and environmental ends, whether these applications are for residential, agricultural, commercial, or industrial service. A secondary but still important concern is to ensure the continued efficient, economical, and well-balanced operation of the entire power system.

Under this policy, the emphasis of the associated advertising program is not to promote expansion in the use of electricity for its own sake, but rather to inform people of the services available to them, and to point out the advantages that electric energy has to offer. This service is essential if people are to make a well-informed choice in a market where strongly persuasive claims are being made by competing energy suppliers.

For residential service, central space-conditioning systems, which combine heating and cooling with air purification and humidity control, obviously have a strong customer appeal. There is, therefore, a continuing need to work in harmony with heating and air-conditioning contractors, and to stress the importance of their role in maintaining high standards of workmanship and service so that customers are assured of satisfaction in this promising market. Particular emphasis was placed during 1972 on the quality and performance of electric-heating systems through the application of the Canadian Standards Association's *Planning Guide for Residential Heating* which has been adopted and published by the Ontario Electrical League as a requirement for Medallion certification. During the year over 20,000 electrically heated dwellings were added to the system, and more than 2,000 dwellings were changed over to electric heat from other types of fuel service.

The same emphasis on improvement in the environment, particularly in large urban centres, has encouraged the construction of all-electric, completely space-conditioned, high-rise offices and residential towers. A number of applications of

environment conditioning are also important in poultry and dairy farming, and in other major processing industries where safety, economy, and particularly flexibility and precision in control, are prime considerations. Electric-induction melting and holding furnaces in foundry applications offer advantages with regard to pollution control, costs, and working conditions for employees. With the current rapidly increasing demand for castings in Ontario, there are indications that within the next ten years requirements for induction and arc furnaces in foundry operations may reach 1,000,000 kilowatts.

PLANNING, ENGINEERING, AND CONSTRUCTION

The principal construction activity for the development of new generating resources was carried out in 1972 at Bruce GS, Pickering GS, Nanticoke GS, and Lennox GS, the first two being major nuclear-electric stations, and the others conventional thermal-electric stations.

Progress on power developments

The first unit at Bruce GS is scheduled for commercial service in 1976, and the remaining three units are scheduled to follow at yearly intervals. The major part of civil design work is complete, and work at present is directed towards mechanical and electrical design. Manufacture of most of the major equipment is under way.

The reactor assembly for Unit 2 was delivered by barge to the site in May 1972, and the assembly for Unit 1 in October. During the year, construction progressed to the point where the installation of electrical and mechanical equipment for Unit 2 was under way in a completely enclosed section of the powerhouse. Civil work for the intake tunnel and for Units 1, 3, and 4 was begun.

The commissioning of Pickering GS continued with remarkable smoothness in 1972, and Unit 3 was accepted for service on June 1, seven months in advance of the scheduled date and only 38 days after the nuclear reactor first went critical. At the end of the year the fourth unit was undergoing commissioning tests.

Operation of the station was discontinued from late in June until after the conclusion of the OHEU strike in late October, but the down-time was used to carry out the manufacturer's survey of the Unit 1 turbine-generator, and to correct defects as well as make minor modifications. All three units were returned to service by mid November.

The on-site plant for bringing the quality of spilt heavy water up to an acceptable grade level was completed in June, and subsequently successfully tested.

At Richard L. Hearn GS, conversion of the last of eight units for the use of natural gas was completed, and the unit was initially operated with this fuel on March 10. With a continuing requirement for coal by four units at the station,

SUMMARY OF THE POWER DEVELOPMENT PROGRAM

as at December 31, 1972

	Units		T C	Installed Capacity	
Development	Number	Type	In-Service Schedule	In Service	Under Construction
				kW	kW
Pickering – Lake Ontario, east of Toronto	4	TN	1971-71-72-73	1,620,000	540,000
Pickering Combustion-turbine Units	6	TCT	1970-1973	37,500	7,500
Nanticoke – Lake Erie, near Port Dover	8	TC	1972-73-73-74- 75-76-76-77	500,000	3,500,000
Lennox – Lake Ontario, 22 miles west of Kingston Bruce – Lake Huron, near	4	TC	1975-76-76-77		2,295,000
Kincardine	4	TN	1976-77-78-79		3,200,000
Bruce Auxiliary Units Arnprior – Madawaska River	4 2	TCT H	1974-1976 1976		59,200 87,000

TN Thermal-electric Nuclear

H Hydro-electric

extensive reinforcing and remedial work was necessary on the coal-receiving dock. This was completed in mid November.

Unit 2 at Nanticoke GS, though not fully commissioned, provided energy to the system for most of 1972. Though there will be some delay in achieving first steam for Units 1 and 3, there is as yet no indication that commissioning dates now scheduled for these units must be revised. The powerhouse and service bays for the first six units are fully enclosed in heated structures. Structural steel is being erected for the remaining two units.

At the end of 1972 both of the circulating water intakes were complete, including the forebay and channel through which the Ministry of the Environment will provide the water requirements of the municipalities in the vicinity. The necessary civil engineering for the pumphouses supplying Units 5 to 8 was nearly finished, and construction of the four-flue stack serving these units was almost complete. The systems for coal handling and ash disposal were in service, and approximately 300,000 tons of coal had been received before the close of shipping for the year.

At Lennox GS the major emphasis in 1972 was on civil engineering, and on construction of related facilities. Highway No. 33 was relocated and improved, and access to the powerhouse area from the main CNR line was established. The first section of the cooling-water intake pipe, which is 20.5 feet in diameter, was laid in June. In compliance with stringent requirements for the disposal of overburden dredged in preparation for this installation, a special silt retention enclosure was

TC Thermal-electric Conventional

TCT Thermal-electric Combustion-turbine

EXPENDITURES ON CAPITAL CONSTRUCTION 1963-1972	EXPENDITURES	ON	CAPITAL	CONSTRUCTION	1963-1972
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Year	Genera- tion	Transfor- mation	Trans- mission	Retail Distribu- tion	Other	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1963	49,301	12,109	22,391	18,073	6,283	108,157
1964	55,908	16,775	16,250	18,623	2,565	110,121
1965	90,420	18,734	19,727	18,066	3,004	149,951
1966	131,900	22,593	21,607	20,256	*14,908	211,264
1967	154,889	30,128	26,774	22,280	*18,075	252,146
1968	192,772	38,270	53,439	23,276	*21,583	329,340
1969	273,082	62,507	60,128	28,567	*22,411	446,695
1970	318,236	68,682	65,141	30,410	*28,577	511,046
`1971	336,124	57,965	53,452	36,169	*23,541	507,251
1972	404,826	54,348	49,362	33,062	*20,550	562,148
Total	2,007,458	382,111	388,271	248,782	161,497	3,188,119

^{*} These figures include investment in tools and equipment, now classified as fixed assets but shown in previous years as current assets.

established in the disposal area. Concrete foundation work was carried on throughout the year, and by June, structural steel for the service bay of the powerhouse was being erected. By the end of the year the concrete shell of the chimney for Units 1 and 2 had reached its full height, and work on the steel liner had begun. The turbine block for Unit 2 was approaching completion by the end of the year.

Manufacture of major items of equipment for delivery in 1973 is proceeding on schedule. Though the OHEU strike caused some delay in design and drawing activity, every effort is being directed to regaining the lost time.

During 1972, approval was given for the construction of Arnprior GS on the Madawaska River, which will bring to completion the optimum development of the river through an integrated series of peak-power generating stations. Acres Consulting Services Limited has been retained to provide engineering and project management services for the construction of a two-unit station, tentatively designed for a total capacity of 87,000 kilowatts. Construction will begin in 1973.

System planning

The Commission's agreement with Hydro-Quebec for the purchase of power and energy over a six-year period commencing in June 1971 was amended early in 1972 to provide for the purchase of additional power and energy between June 1, 1973 and May 31, 1977, and for the conversion to firm energy of the interruptible energy scheduled for this four-year period under the original contract. The agreement now provides for the delivery of 800,000 kilowatts of firm power in the first year and 1,000,000 kilowatts in the period 1974 to 1977, and for delivery of 6,300

million kilowatt-hours of firm energy in 1973-1974 and 7,900 million kilowatt-hours in each 12-month period thereafter for a total of 30,000 million kilowatt-hours. The purchase of the additional firm power and energy is a major contributing factor in providing adequate reserves for the system.

The total cost to Ontario Hydro over the six-year period, assuming the deliveries as planned and taking into account the 7,500 million kilowatt-hours of interruptible energy scheduled for the first two years of the original contract, is estimated to be \$193 million. The average cost per kilowatt-hour for this energy would then be 5.1 mills.

In addition the Commission continues to receive 187,000 kilowatts of firm power from Hydro-Quebec at 75 per cent weekly load factor under the Beauharnois contract, which will continue in force until November 1, 1976.

Remote control

Control facilities now in service at Muskoka TS permit control of six small Muskoka District generating stations, thus eliminating the need to engage staff at these stations. Design work and related studies are under way for providing supervisory control facilities also at several major hydro-electric stations.

Transformer stations

The first installation in Canada of miniaturized high-voltage metalclad switch-gear using sulphurhexafluoride gas as an insulating medium is scheduled for service at Ontario Hydro's Toronto-Central TS in the spring of 1976. Though this will be one of the largest single 115-kV installations of its kind, the area required for the station site will be significantly smaller than that required if conventional equipment had been installed.

In view of the marked advances in the capabilities of air-blast circuit-breakers, and the projected future short-circuit levels on the system, orders have been placed for the supply of twenty-three 500-kV air-blast circuit-breakers having ratings of 4,000 amperes, ultimate interrupting ratings of up to 75,000 amperes (rms symmetrical), and an interrupting time of two cycles.

With the objective of enhancing station appearance, new switchyard designs have been developed which permit considerable reduction in the height of 500-kV, 230-kV, and dual-element stations. This is achieved by the adoption of solid-steel structures and the elimination of the strain bus.

At Essa TS work is under way to tap the 500-kV line from Pinard TS to Kleinburg TS, and at Kleinburg TS itself additional 500/230-kV capacity is being installed. The 230-kV network was expanded during the year by the placing in

service of five new transformer stations — Atikokan TS, Cherrywood TS, Fort Frances TS, Kenora TS, and London-Clarke TS. Additional 230/115-kV autotransformer capacity was installed at Toronto-Leaside TS. Work is proceeding for the construction of four new 230-kV stations, for the installation of additional capacity at three 230-kV stations, and for a change in voltage from 115 kV to 230 kV as well as increases in capacity at Buttonville TS, Smiths Falls TS, and Waubaushene TS.

On the 115-kV network capacity was added in 1972 at five stations. Construction is under way for four new 115-kV stations and for increases in capacity at four other stations.

The capacity of the interconnection with the Detroit Edison Company from J. Clark Keith GS will be doubled when work under way is complete for a voltage change from 115 to 230 kV.

Data acquisition and computer system

Early in April 1972, approval was given to a project for the design and implementation of a data acquisition and computer system (DACS), which gives promise of contributing significantly to the operation and control of an ever increasingly complex power network. This system will contribute to improved efficiency and operation, and more appropriate planning of the system, as well as to the optimization of schedules, and the achievement of greater security in operation. As a security measure it will predict conditions so that lapses in system performance can be anticipated, it will more effectively monitor conditions so that security lapses can be detected when they do occur, and on these occasions it will provide the required control so that the faulty operation can be more promptly corrected.

Data from about 130 transformer and generating stations in Ontario will be gathered and processed by large computers at the Richview System Control Centre, where the data will be displayed in colour as on a television screen, thus providing power dispatchers with greatly enhanced capability to supervise and control the bulk power system. The DACS project is scheduled for service late in 1974.

Transmission and distribution

The final selection of the route for the high-voltage line between Middleport and Oshawa will be made only after further public hearings, and the completion in mid 1973 of a report by the consultant at present engaged in conducting a study of the environmental effects of the project. Over three years of negotiations and discussion with planning boards and councils of municipalities had led in March 1972 to acceptance of a proposed route by eight of eleven municipalities between Newmarket and Middleport likely to be affected. Following the announcement of the new Pickering airport site, a revision to part of the proposed route was required. In June 1972, since opposition to the project persisted, Dr. O. M. Solandt was

appointed by the Provincial Government under The Public Enquiries Act to conduct public hearings on the route location. His interim report of October 31, 1972 corroborated Ontario Hydro's need for the facility proposed, but recommended that a consultant be engaged to review the suggested route to ensure that the location finally selected will have the least possible adverse effect on the environment.

In view of this experience the Commission is now retaining a consultant to carry out a similar study of the Lennox GS to Oshawa section, and to report also in mid 1973.

An environmental study now under way for 500-kV right-of-way requirements from Bruce GS to the Georgetown area is being conducted by Ontario Hydro staff. Here again in response to the Solandt enquiry, revisions in procedures have been adopted for this and all similar major projects. A team which is representative of all Divisions within Ontario Hydro concerned with the undertaking is responsible for engaging public participation, and for integrating all activities contributing to the environmental study.

On March 30, 1972, power at 230 kV was supplied for the first time to points west of Thunder Bay over a line extending to Kenora TS via Atikokan and Fort Frances. Between these last two points the line crosses Rainy Lake, where there are four special crossing towers, each 350 feet in height, the longest conductor span being well over one-half mile in length. On September 15, an extension a further 38 miles to the Manitoba border was placed in service to provide the first 230-kV tie-line with Manitoba Hydro.

A second 230-kV interconnection with Manitoba Hydro extending west from Atikokan TS via Dryden will be ready for service in the spring of 1973.

The twinning of locks of the St. Lawrence Seaway Authority in Welland required extensive relocation of transmission lines. Four double-circuit high-voltage crossings were built for operation at 230 kV. Four circuits of 27.6-kV cable and one distribution cable were installed across the canal.

New buildings

Late in 1972 approval was given for the construction of a new Head Office building at the corner of College Street and University Avenue. The new building, when it is complete in 1975, is planned to provide accommodation which for the first time in many years will be more than adequate for the entire Head Office staff now housed in six widely separated locations. The structure will be financed, built, and maintained by Canada Square Corporation. The Commission is to provide the site, which it already owns, and has entered into an agreement with Canada Square Corporation to rent the building under a lease-purchase agreement, which will give the Commission outright ownership of the building after a period of 30 years. The initial stages in construction activity took place during the week of November 20.

Meanwhile, alterations have been made in the Murray Street and Orde Street buildings to accommodate data processing equipment and services formerly housed in the main Head Office building.

At the Service Centre in western Metropolitan Toronto, work is well advanced for the adaptation and extension of warehousing facilities and for the construction of a Transport and Work Equipment Administration Building. The warehousing facilities are being expanded in two major stages to take care of increasing demands on materials and supply services as they are foreseen up to the year 1990.

RESEARCH

The prime purpose of the Commission's research and testing activities is to ensure that new techniques are developed and applied to problems in design, construction, and operation of the system in order to achieve sound economies over the long term.

For improving protection and control of the power grid, a modern integrated solid-state system is under development. In addition to new types of control-room instrumentation, it includes new components for measuring high voltage and current, control-wiring arrangements that are immune to local interference in stations, and a line-protection relay of advanced design. Successful field trials of the equipment including staged-fault tests, as well as the satisfactory performance of an operations sequence analyser based on similar technology at Nanticoke GS, give some indication of the possible economies in station-control wiring and the likelihood of faster, more accurate relay performance under power-system fault conditions.

In a study of the dynamics of heavy rotating equipment in large thermalelectric stations, techniques for measuring and analysing parameters which are of critical importance to reliable performance are being devised. When applied during commissioning activity, these techniques ensure that equipment is operating satisfactorily before it is placed in service. Subsequent in-service monitoring provides data on changes in performance, and facilitates the scheduling of preventive maintenance. This promises to be of particular value in nuclear-electric stations, where much of the equipment is not conveniently accessible for either inspection or repair.

For overhead transmission, effort is being continuously directed towards making high-voltage lines more compact, and electrical tests on full-scale structures of reduced dimensions are being made at the high-voltage test laboratory near Kleinburg. In a related activity some 500 semi-conductive insulator units of a novel design developed in co-operation with a Canadian manufacturer have been installed on a 115-kV line for trial operation at 230 kV with no increase in basic towerhead dimensions.

Preparatory to the construction of a single-pole, steel-tower, 230-kV line passing through suburban London, various studies were required to establish an appro-

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priate footing design, to resolve several fabrication problems. and to confirm the adequacy of the tower-arm connections in resisting wind-load and conductor-galloping stresses. Carefully controlled thermal stress relieving of critical weld areas was specified, as well as the replacement of hot rolled baseplates with cast steel plates.

As another aspect of environmental studies, research is continuing with regard to any effects which power-system operation may have on the ecosystem. There is at present no indication that the discharge of warm water at major generating station outfalls has any adverse effect on aquatic flora and fauna.

Because of the large investment in heavy water for the CANDU reactors new methods of heavy-water separation by physical rather than chemical processes are under study. While two or three possible processes are receiving detailed attention, only one is under actual laboratory investigation.

As one method of restricting levels of radiation to acceptable levels in the work areas of nuclear-electric stations, a deep-bed granular carbon filter has been developed for removing radioactive particulates from reactor heat-transport circuits. Prototypes have been installed for demonstration purposes on loops at the Atomic Energy of Canada Limited Central Research Nuclear Laboratory and at Ontario Hydro's Nuclear Power Demonstration Station.

Operations research support was given in dealing with a diversity of problems relative to such subjects as optimum reserves of fossil fuels, brush control on rights of way, advanced systems for materials supply, life expectancies of equipment, forecasting of lake levels, and facility requirements for system maintenance in the future.

STAFF

All activity in 1972 is of course overshadowed by the general strike by the 12,000-member local of the Canadian Union of Public Employees. It began on June 21, purportedly as a rotating strike, but it rapidly expanded in scope to become in fact the first general strike in the Commission's experience. It continued with varying degrees of pressure and stress for 121 days until October 21.

Service to the Commission's customers was maintained without major disruption for the entire period of the strike, for the most part by supervisory, management, and professional staff. Even the unavoidable service interruptions due to summer storms did not noticeably exceed normal duration limits. The redeployment of staff for this purpose, however, required that Pickering GS be closed down, and that the critical commissioning of the Bruce Heavy Water Plant be delayed. The capital construction program as a whole suffered delay and dislocation.

Early in the year the Union introduced a bargaining agenda of 176 items specifying extensive improvements in the contract, including an 11 per cent wage adjust-

ment in one year. During negotiations, and before the Commission had presented a wage offer, the Union obtained the approval of its membership for a strike, upon which it subsequently acted.

Where Union picketing occurred at Commission offices and other locations, it was for the most part peaceable, but police attendance was required on occasions when mass confrontations of up to 700 picketers occurred at major generating stations. With the assistance of law-enforcement agencies, special security precautions were taken during the strike to deal appropriately with any evidence of forcible restraint or intimidation of those continuing at work, and also with the possibility of damage to Commission property. Though the large majority of striking employees clearly demonstrated that they were reasonable, patient, and understanding under the prolonged stress, a few more militant activists were responsible for malicious damage to an extent estimated at approximately \$100,000, and for other activities which led to more than 100 court actions against identified persons for infractions of the Criminal Code, The Highway Traffic Act, and The Public Works Protection Act.

The Commission's application to the Supreme Court of Ontario for an injunction limiting the number of picketers was adjourned subject to a rehearing on short notice, the Union having undertaken to advise all its chief stewards and picket captains on the legal restrictions on picketing activity. The Commission as one item on its bargaining agenda had requested the acceptance of a mutual protection clause, which had been included in a prior agreement. This would safeguard employees against reprisals for actions which, though they may have been questionable from one point of view, could be looked upon as permissible under the stress of the strike situation. The Union's prosecution of the Commission on grounds that the Commission's insistence on this point was interference in Union affairs was adjourned until January 1973.

When in mid October there were strong indications of the possibility that compulsory arbitration would be imposed by the Government of Ontario, both parties voluntarily agreed on October 19 to submit their seemingly irreconcilable differences to arbitration by a three-member board of their own choosing, and virtually all Union employees returned to work. Among the 32 items subject to arbitration, the major issues are related to proposed variations in the wage adjustments accorded to operators and to trades and weekly-salaried employees, greater flexibility in hours of work for tradesmen, the Union's claim to jurisdiction over certain employees now classified as management, and the mutual protection clause.

The Chairman of the Arbitration Board is Mr. Robert S. MacKay, Q.C., LL.M., Dean of the School of Law at the University of Western Ontario, and the Commission and Union nominees are respectively Mr. L. Hemsworth and Mr. T. E. Armstrong. They are expected to make their report early in 1973.

At the end of the year, there were applications in process both by the Oil, Chemical, and Atomic Workers Union and by the Canadian Union of Operating Engineers for certification to represent employees at three thermal-electric generat36 Staff

ing stations where the Canadian Union of Public Employees is now the collective representative.

Staff statistics

To meet requirements of employee replacements, as well as demands for new activities, approximately 5,200 persons were engaged during the year, 162 to fill management and professional positions, 848 for technical and clerical positions, and the remainder for temporary and casual employment. The total number of persons engaged during the year is comparable with over 7,700 in 1971.

The average number of employees on the Commission staff in 1972 was 22,582, consisting of 17,137 regular and 5,445 temporary employees.

Training and development

During the first six months of 1972 common programs for supervisory staff provided training for 474 Commission employees and 55 employees from municipal electrical utilities.

The program for identifying and developing potential senior managers continued in 1972, with 58 candidates participating. Since the inception of the program, 233 persons had participated up to the end of 1972.

A total of 695 employees received technical and trades training, parts of the forestry and electrical maintenance training for learners being supplied by community colleges. Some 176 employees from electrical utilities received lineman-learner training, and 113 Commission employees participated in programs for developing other skills. Courses, meetings, seminars, and short-term activities required operation of the Conference and Development Centre near Orangeville at its optimum level of 85 per cent of capacity until June, when the strike disrupted normal operations.

Research activities were maintained during the year both for the assessment of current activities and in preparation for the future. They included a review of the effectiveness of staff-selection procedures, an analysis of staff response to new types of office arrangement, an assessment of nuclear-operator performance, and an evaluation of the costs and benefits of training programs.

Health and safety

The control of general industrial hazards remains a subject of prime importance. The hearing-protection program was continued in thermal-electric stations, and for forestry staff in the Regions. With the assistance of research and design staff, guidelines specifying acceptable noise levels for future generating stations have been devised. Protective measures have also been developed for the handling of mercury in

thermal-electric stations. The concentration of various chemicals in oil mists used by foresters was investigated. Some progress has been achieved in the program to reduce the use of asbestos insulating materials and to control the associated inhalation hazard. The four-month strike unfortunately resulted in loss of contact with a number of employees under treatment for alcohol addiction.

Under the rigorously controlled conditions laid down for the operation of nuclear-electric stations, the outstanding technical performance of Pickering GS has been matched by a highly gratifying accident-free performance. Protective measures and procedures were revised and extended to ensure that this level of performance is maintained.

For the more effective protection of the operating staff at nuclear-electric stations, a mobile whole-body counter was assembled, and a routine counting service was begun for the identification of hidden radionuclides in or on the body. A computer-based records program was established at each of three operating stations. In external dosimetry a system based on thermo-luminescent dosimeters is under study.

The measurement of general environmental effects of nuclear-electric operations is dependent on the application of specific factors to the quantities of radioactive substances emitted by a station. A standard procedure which will be applicable to all stations has been developed for this purpose. The full implementation of such a standard will await the Atomic Energy Control Board's approval of sites and power supplies at the Bruce Nuclear Power Development and the transfer of some activities from the Chalk River Laboratory to the Central Health Physics group at Pickering GS Laboratory when that becomes available.

Accident prevention

The frequency rate of disabling injuries, declined in 1972 from 10 to 9 per million man-hours worked, and showed a slightly greater improvement over the average of 10.4 for the preceding five years. The Regions had a frequency rate of 4 as compared with 5 for 1971, setting a new record. Western Region achieved the commendable goal of no disabling injuries for the year. The severity rate, which is based on the statistical allocation of a stipulated number of lost hours to specified types of accident fell from 1000 to 700, in part reflecting a decline in the number of fatal accidents from 5 in 1971 to 2 in 1972. The motor vehicle accident rate per million miles driven was unchanged at 10.

Employee relations

Under an amendment to the Labour Relations Act proclaimed in 1971, bargaining units of employee professional engineers may apply for certification under the Act. In 1972, however, the Society of Ontario Hydro Professional Engineers and Associates, which represents 1,200 members of the engineering and scientific

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

PENSION AND INSURANCE FUND

STATEMENT OF ASSETS

as at December 31, 1972

(with comparative figures for 1971)

	1972	1971
	\$ '000	\$ '000
Investments	140 407	146.020
Federal and provincial government and government-guaranteed bonds	140,427	146,932
Corporate bonds	44,104	42,103
Corporate shares	113,242	86,448
Total bonds and shares	297,773	275,483
First mortgages	86,538	76,564
Total investments	384,311	352,047
Cash	135	320
Accrued interest	4.871	3,669
Receivable from (payable to) The Hydro-Electric Power Commission of	-,	-,
Ontario	9,982	(196)
Receivable from employees	609	
	399,908	355,840

Notes

- 1. The most recent actuarial valuation of the pension plan was made as at December 31, 1970, in compliance with the requirements of The Pension Benefits Act 1965. This valuation indicated that the plan had an unfunded liability of approximately \$32,000,000. Current contributions have been made on a basis sufficient to meet actuarial requirements, and include an amount sufficient to recover the unfunded liability within the period of time required by The Pension Benefits Act 1965.
- 2. In the above statement of assets, bonds are included at amortized cost, shares at cost, and first mortgages at balance of principal outstanding. At December 31, 1972 the par value of federal and provincial government and government-guaranteed bonds was \$143,497,000, and the par value of corporation bonds was \$43,692,000. The market value of total bonds and shares was \$310,873,000.

AUDITORS' REPORT

We have examined the statement of assets of The Hydro-Electric Power Commission of Ontario Pension and Insurance Fund as at December 31, 1972. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, the accompanying statement presents fairly the assets of the fund as at December 31, 1972.

Toronto, Canada April 10, 1973 CLARKSON, GORDON & CO.
Chartered Accountants

staff, chose rather to retain its present informal agreement with the Commission, having gained Commission acceptance for including therein provisions for third party involvement. The agreement as modified now provides for arbitration of unresolved issues relating to salary schedules, and for mediation of other points in dispute.

The scope of employee benefits is under constant review. In view of the varied insurance requirements of employees in general, and the changing requirements of any one employee over the period of a working career, the group life insurance plan was amended during 1972 to give each employee some choice in selecting insurance coverage. This can now be obtained in amounts equivalent either to annual base earnings, or to two or three times annual base earnings.



APPENDIX I—OPERATIONS

The table of power resources and requirements on pages 44 and 45 gives the primary peak requirements for the month of December and the dependable peak capacity of the Commission's resources at that time. A separate table on pages 42 and 43 gives the December dependable peak capacity and the maximum output of major Commision-owned generating stations and of the major sources of purchased power. Any comparison of total requirements and resources should make allowance for that part of total requirements that may be interrupted over the peak period under contract terms accepted by the customer. In 1972 this was approximately 198,500 kilowatts. The margin of reserve capacity shown should be viewed with this in mind, as well as the conservative basis on which capacities are calculated. See the note on dependable peak capacity on page 43.

Statistics on peak loads and capacities are given in the Report in kilowatts. They may be converted to horsepower by multiplying by 1.34, one horsepower being equivalent to approximately 0.746 kilowatts.

The Analysis of Energy Sales on pages 46 and 47 shows how the kilowatt hours made available by the Commission and the associated municipal utilities were distributed to the various classes of ultimate customers or to interconnected systems. The table on the disposal of energy by the Commission reconciles these figures with system primary energy requirements and the total energy generated and purchased by the Commission.

THE COMMISSION'S POWER RESOURCES — 1972

		Dependable Capacity*	Maximum Output*	Annual Energy Output (Net)*
River	Hydro-Electric Generating Stations	kW	kW	kWh
Niagara	††Sir Adam Beck – Niagara No. 1	420,000 1,292,000 108,000	413,000 1,318,500 84,000 98,000 26,000	3,048,908,240 9,205,861,800 122,566,800 659,180,000 94,492,135
Welland Canal	DeCew Falls No. 1 DeCew Falls No. 2 Adjustment to capacity of Niagara River Stations, an allowance for use of water diverted to Ontario Hydro from the plant of another producer	75,000	25,900 134,000	82,224,640 999,714,100
St. Lawrence	Robert H. Saunders - St. Lawrence	833,000	885,000	7,087,962,000
Ottawa	Des Joachims Otto Holden Chenaux Chats Falls (Ontario half)	367,000 193,000 108,000 73,000	376,000 213,000 119,000 81,750	2,394,212,400 1,145,026,900 807,072,000 601,157,000
Madawaska	Mountain Chute	164,000 172,000 168,000	162,000 89,000 168,000	397,673,700 399,525,200 419,682,000
Abitibi	††Abitibi Canyon Otter Rapids	226,000 177,000	188,000 173,400	1,291,866,150 689,460,300
Mississagi	Aubrey Falls	158,000 46,000 229,000 40,000	139,000 41,000 235,000 40,320	192,819,700 19,002,050 415,675,700 204,050,000
Mattagami	Kipling Little Long Harmon	142,000 125,000 125,000	145,000 132,000 140,000	673,501,800 590,244,200 684,748,800
Montreal	Lower Notch	245,000	260,000	395,302,700
Various	Other hydro-electric generating stations ‡Adjustment for diversity	137,200 64,800	135,630	918,583,510
	Sub total East System component	5,538,000		33,295,380,225
Nipigon	Pine Portage Cameron Falls Alexander	114,800 75,100 62,400	128,000 76,800 65,000	956,709,000 607,230,000 497,553,000
English	Caribou Falls	73,600 59,800	78,000 69,000	571,823,900 460,876,700
Kaministikwia	Silver Falls	45,700	48,000	209,808,000
Winnipeg	Whitedog Falls	51,300	60,500	399,852,200
Aguasabon	Aguasabon	46,100	45,500	328,953,330
Various	Other hydro-electric generating stations ‡Adjustment for diversity	29,400 20,900	40,000	289,039,100
	Sub total West System component	579,100	***************************************	4,321,845,230
	Total hydro-electric generation	6,117,100		37,617,225,455

THE COMMISSION'S POWER RESOURCES — 1972

		Dependable Capacity*	Maximum Output*	Annual Energy Output (Net)
Location	Thermal-Electric Generating Stations	kW	kW	kWh
Courtright	Lambton	2,040,000	2,040,000	10,229,152,000
Windsor	J. Clark Keith Nanticoke	264,000	251,000 525,000	507,727,100 399,071,000
Toronto	LakeviewRichard L. Hearn	2,300,000 1,200,000	2,010,000 1,140,000	10,489,099,000 4,114,197,800
Pickering	Pickering (Nuclear)	1,542,000	1,615,000	5,737,549,000
Rolphton	Nuclear Power Demonstration	22,000	20,550	56,644,000
Various	Combustion turbines	358,500	239,200	47,668,635
	Sub total East System component	7,726,500		31,581,108,535
Thunder Bay	Thunder Bay	100,000	96,000	161,626,000
Various	Combustion turbine and diesel-electric	29,000	26,000	5,875,100
	Sub total West System component	129,000		167,501,100
	Total thermal-electric generation	7,855,500		31,748,609,635
	Sources of Purchased Power			
Atomic Energy	of Canada Limited - Douglas Point	206,000	174,000	323,935,499
Detroit Edison	Company		288,000	582,433,000
†Niagara Mohav	wk Power Corporation		620,000	975,136,000
†Canadian Niag	ara Power Company		34,000	19,664,000
Power Authorit	ty of the State of New York		150,000	183,170,000
	Electric Commission	187,000	1,165,500	7,447,130,200
				171,120,000
	Company Limited		44,800	68,598,752
	ower Corporation Limited	5,400	79,529	350,541,629
	(relatively small suppliers)	1,200	34,988	23,689,840
Sub total Ea	st System component	399,600		10,145,418,920
Manitoba Hydro-	-Electric Board	50,000	138,000	481,062,528
	ta Pulp and Paper Company Limited		11,000	1,274,000
Sub total We	est System component	50,000		482,336,528
The state of the s		12.052.403		(0 2/F 02F 000
Total generat	ed	13,972,600		69,365,835,090
Total purchas	sed	449,600		10,627,755,448
Total demorat	ed and purchased	14,422,200		79,993,590,538

^{*} The power capacity and output reported in this table are the 20-minute peaks for the month of December. Since the various maximum outputs are not coincident in time, their sum is not the peak load of the system.

The annual energy output is the net output of a generating station or the total received from a supplier.

^{†† 25} and 60 Hertz.

^{† 25} Hertz.

[‡] Adjustment to reconcile the sum of the plant capacities with the calculated capacity of the East System and West System components, each considered as a whole.

POWER RESOURCES AND REQUIREMENTS

	Total System				
	1971	1972	Net Increase or Decrease		
	kW	kW	kW %		
Dependable Peak Capacity*					
Generated - Hydro-electric	6,257,600	6,117,100	140,500 2.2		
- Thermal-electric	7,308,500	7,855,500	547,000 7.5		
Total generated	13,566,100	13,972,600	406,500 3.0		
Purchased	375,000	449,600	74,600 19.9		
Total generated and purchased	13,941,100	14,422,200	481,100 3.5		
Reserve	2,406,572	1,683,224	723,348 30.1		
*Primary Power Requirements	11,534,528	12,738,976	1,204,448 10.4		
Ratio of Reserve to Requirements - Per Cent	20.9	13.2			

ENERGY MADE AVAILABLE BY THE COMMISSION

·	19	971	19	Increase or Decrease	
	167	Wh	t-1		per cent
East System Component Generated (net)		***		****	per cent
Hydro-electric	30,288,059,583		33,295,380,225		9.9
Thermal-electric	28,009,475,940		31,581,108,535		12.8
Total generated	58,297,535,523		64,876,488,760		11.3
Purchased	8,824,681,348		10,145,418,920		15.0
Transferred in or out	362,464,800		38,277,520		
Primary		63,397,652,556		68,487,165,371	8.0
Secondary		4,087,029,115		6,496,464,789	59.0
Total	67,484,681,671	67,484,681,671	74,983,630,160	74,983,630,160	11.1
West System Component Generated (net)					
Hydro-electric	4,555,393,300		4,321,845,230		5.1
Thermal-electric	278,129,120		167,501,100		39.8
Total generated	4,833,522,420		4,489,346,330		7.1
Purchased	264,978,165		482,336,528		82.0
Transferred in or out	362,464,800		38,277,520		
Primary Secondary		4,736,035,785		5,009,745,378 215,000	5.8
Total	4,736,035,785	4,736,035,785	5,009,960,378	5,009,960,378	5.8
Total System					
Generated (net)					
Hydro-electric	34,843,452,883		37,617,225,455		8.0
Thermal-electric	28,287,605,060		31,748,609,635		12.2
Total generated	63,131,057,943		69,365,835,090		9.9
Purchased	9,089,659,513		10,627,755,448		16.9
Primary		68,133,688,341		73,496,910,749	7.9
Secondary		4,087,029,115		6,496,679,789	59.0
Total	72,220,717,456	72,220,717,456	79,993,590,538	79,993,590,538	10.8

Note: Thermal-electric generation includes conventional, nuclear, and combustion-turbine units in the East System component, and conventional, combustion-turbine, and diesel-electric units in the West System component.

- DECEMBER 1971 AND 1972

EAST SYSTEM	EAST SYSTEM COMPONENT		COMPONENT
1971	1972	1971	1972
kW	kW	kW	kW
5,679,000 7,179,500	5,538,000 7,726,500	578,600 129,000	579,100 129,000
12,858,500	13,264,500	707,600	708,100
375,000	399,600		50,000
13,233,500	13,664,100	707,600	758,100
2,363,072	1,659,124	20,800	4,700
10,870,428	12,004,976	686,800	753,400
21.7	13.8	3.0	0.6

^{*} The capacities shown are those available for a twenty-minute period at the time of the system primary peak demand in December, the capacity of purchased power sources being based on the terms of the purchase contract. Requirements shown are the maximum peaks for December for each of the East System and the West System components, together with a coincident value for the entire system. The coincident value, however, is not the sum of the System component maximum requirements, which occur at different times. Some part of the East System requirements is subject to interruption over the peak period in accordance with contract terms accepted by customers, the total load subject to possible interruption at the time of the 1972 peak being 198,500 kW.

DISPOSAL OF ENERGY BY THE COMMISSION

1972

	Primary kWh	SECONDARY kWh	Total kWh
Sales to Municipalities	45,950,483,810†		45,950,483,810
Sales to Direct Customers	11,681,651,634	248,620,944	11,930,272,578
- Utilities for Resale	1,857,199,168†	6,229,205,900	8,086,405,068
Sub-total	59,489,334,612	6,477,826,844	65,967,161,456
Retail Sales			
In Towns and Villages	334,896,500		334,896,500
In Rural Areas	8,682,904,200		8,682,904,200
- Utilities for Resale	50,752,100†		50,752,100
Sub-total	9,068,552,800		9,068,552,800
Total Commission Sales	68,557,887,412	6,477,826,844	75,035,714,256
Distribution Losses and Unaccounted for	785,042,100		785,042,100
Transmission Losses and Unaccounted for	4,153,981,337*	18,852,845*	4,172,834,182*
Total Primary Demand and Secondary Load Carried	73,496,910,849	6,496,679,689	79,993,590,538

^{*} The allocation of total transmission losses to primary and secondary loads is estimated.

[†] The three quantities of primary energy thus indicated, amounting in total to 47,858,778 kWh, were delivered to municipal and other utilities for resale.

ANALYSIS OF

by the Commission and Associated

	SALES BY ASSOCIATED MUNICIPAL ELECTRICAL UTILITIES LISTED IN STATEMENT A
	kWh
Ultimate Use: Residential Service Continuous Occupancy	13,775,879,806
Total sales residential-type service	13,775,879,806
Commercial service	10,964,053,949
İndustrial power service – primary – secondary	19,190,261,946
Farm	
Street lighting	482,795,970
Unclassified as to ultimate use: To utilities for resale – primary – secondary	
Total sales to ultimate customers and for resale	44,412,991,671
Adjustments: Distribution losses and unaccounted for – M.E.U	1,823,328,819
Generated by M.E.U. listed in Statement "A"	(236,966,680)
Purchased by M.E.U. listed in Statement "A" from sources other than the Commission	(48,870,000)
Commission sales to municipalities and to direct and retail customers	45,950,483,810
Distribution losses and unaccounted for – Commission	
Transmission losses and unaccounted for – Commission	
Generated and purchased by the Commission	

^{*} Includes those direct customers who were formerly classed as Retail Special with loads under 5,000 kW.

ENERGY SALES

Municipal Electrical Utilities during 1972

SALES BY THE HYDRO	-ELECTRIC POWER CO	MMISSION OF ONTARIO	
To Retail C	Customers		
In Certain Towns and Villages Served by Commission Distribution Facilities	In Rural Areas*	To Direct Customers	TOTAL
kWh	kWh	kWh	kWh
186,598,300	3,071,166,100 289,627,100		17,033,644,206 289,627,100
186,598,300	3,360,793,200		17,323,271,306
122,251,800	897,987,100		11,984,292,849
21,197,900	2,680,510,300	11,681,651,634 248,620,944	33,573,621,780 248,620,944
	1,708,195,100		1,708,195,100
4,848,500	35,418,500		523,062,970
	50,752,100	1,857,199,168 6,229,205,900	1,907,951,268 6,229,205,900
334,896,500	8,733,656,300	20,016,677,646	73,498,222,117
			1,823,328,819
			(236,966,680)
			(48,870,000)
334,896,500	8,733,656,300	20,016,677,646	75,035,714,256
21,053,400	745,583,700	18,405,000	785,042,100
			4,172,834,182
	· · · · · · · · · · · · · · · · · · ·		79,993,590,538

TRANSMISSION LINES AND CIRCUITS

Classified by Voltages and Types of Supporting Structures

	Line Route Miles		Circuit Miles	
	At Dec. 31, 1972	At Dec. 31, 1971	At Dec. 31, 1972	At Dec. 31, 1971
500,000-volt aluminum or steel tower 345,000-volt steel tower 230,000-volt aluminum or steel tower 230,000-volt wood pole 230,000-volt underground 115,000-volt steel tower 115,000-volt wood pole 115,000-volt underground 69,000-volt wood pole 60,000-volt steel tower or wood pole 44,000-volt and less, wood and steel	435 3 4,440 621 2 2,237 2,830 48 162 8 7,308	435 3 4,357 400 2 2,246 2,881 47 162 8 7,231	435 3 6,468 621 4 3,716 2,843 90 162 8 7,975	435 3 6,333 400 4 3,736 2,894 86 162 8 7,854
Total	18,094	17,772*	22,325	21,915*

^{*} Revised to include rural distribution feeders.

APPENDIX II—FINANCE

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FIXED for the Year Ended

852,093

			In	
		Chang		
	Balance December 31, 1971	Placed in Service	Relocated and Reclassified	
Power Supply Facilities Generating stations	\$ '000	\$ '000	\$ '000	
Thermal-electric – conventional – nuclear – combustion turbine	770,565 149,241 39,632	147,240 170,806 331	(45)	
Total thermal-electric	959,438 1,580,411	318,377 5,416	(45) (18)	
Total generating stations	2,539,849 539,780 571,509 33,814 450,785	323,793 53,094 61,044 4,501 29,650	(63) (186) (98) 15 307	
Total power supply facilities	4,135,737	472,082	(25)	
Administration and Service Facilities Land and buildings Office and service equipment	47,671 102,886	3,820 10,250	25	
Total administration and service facilities Total Fixed Assets	4,286,294	486,152	25	

	\$ '000
Balance at December 31, 1971	776,097
Add expenditure	562,148
	1,338,245
Deduct placed in service	486,152

Fixed assets under construction

Balance at December 31, 1972....

\$ '000

ASSETS
December 31, 1972

Service				
during Year				
Retired	Balance December 31, 1972	Under Construction December 31, 1972	Total December 31, 1972	Expenditures During 1972
\$ '000	\$ '000	\$ '000	\$ '000	\$ '000
· (80) 2 (2)	917,725 320,049 39,916	348,024 374,842	1,265,749 694,891 39,916	176,488 217,445 170
(80) (1,513)	1,277,690 1,584,296	722,866 12,508	2,000,556 1,596,804	394,103 10,723
(1,593) (5,288) (2,799) (313) (4,557)	2,861,986 587,400 629,656 38,017 476,185	735,374 50,117 46,044 4,183 6,916	3,597,360 637,517 675,700 42,200 483,101	404,826 54,348 49,362 4,453 33,062
(14,550)	4,593,244	842,634	5,435,878	546,051
(46) (6,246)	51,470 106,890	9,459	60,929 106,890	5,847 10,250
(6,292)	158,360	9,459	167,819	16,097
(20,842)	4,751,604	852,093	5,603,697	562,148

Disposition of fixed assets retired during 1972

Cost of fixed assets retired Deduct proceeds from sales	20,842 3,308
Net charge to accumulated depreciation	17,534

ACCUMULATED DEPRECIATION

for the Year Ended December 31, 1972

	Power Supply	FACILITIES	Administration	
	Generation, Transformation,	Retail	AND SERVICE FACILITIES	Total
	Transformation, Transmission, and Communications	Distribution	Land, Buildings, and Equipment	
Balance at December 31, 1971	\$ '000 557,918	\$ '000 143,478	\$ '000 60,675	\$ '000 762,071
Provision in the year charged: directly to operationsindirectly to operations and fixed assets	78,530	14,957		93,487
under construction	56		11,032	11,088
Transfers	(40)	33	7	
Other adjustments	253	169		422
	636,717	158,637	71,714	867,068
Deduct:				
Cost of fixed assets retired less proceeds from sales	8,649	4,442	4,443	17,534
Excess of removal costs over salvage recoveries on assets retired	316	437		753
Balances at December 31, 1972	627,752	153,758	67,271	848,781

FREQUENCY STANDARDIZATION ACCOUNT

for the Year Ended December 31, 1972

	1972	1971	
Balance at beginning of year	\$ '000 48,896 1,696	\$ '000 66,813 2,408	
Deduct amortization charged to operations: Assessments to customers of the former Southern Ontario System as follows: \$3.00 per kilowatt of costing load to all customers in areas which were converted to 60-Hertz frequency	50,592	69,221	
\$.50 per kilowatt of costing load to all 60-Hertz customers in other areas An amount equal to the net revenue on the export of 60-Hertz secondary energy from the former Southern Ontario System (excluding amounts	1,173	1,076	
from interconnection arrangements where it is understood that the capacity and/or energy can be repurchased)	2,470 22,927 	1,222 20,325 48,896	

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

						TOT THE	Tear Ended	
	PRIMARY POWER AND ENERGY SUPPLIED DURING YEAR (Principal Bases of Cost Allocation)			Transformation and Metering (Note 2)				
Municipality	Average of Monthly		Common Demand Costs			SPECIAL FACILITIES	FREQUENCY STANDARD- IZATION	
	Peak Loads	Energy	(Note 1)	Stage I	Stage II	(Note 3)	(Note 4)	
	k W	mWh	\$	\$	\$	\$	\$	
Acton	6,472.1	37,159.4	243,566	18,794	·	788	19,416	
Ailsa Craig	567.4	3.134.5	21,352	1,617	1,781		1,702	
Ajax	15,442.5	93,650.5	581,154	44,842	1,,01	6,098	7,721	
Alexandria	5,145.7	30,503.0	193,650	14.829	6,626	1,339	2,573	
Alfred	1,346.6	7,494.4	50,678	3,838	4,226	1,559	673	
111100	1,040.0	7,171.1	30,070	0,000	1,220		0,0	
Alliston	4,679.7	28.717.9	176,113	13.589		1,135	2,340	
Almonte*	3,405.6	18,454.2	128,166	9,889		2,762	1,703	
Alvinston	418.1	2.170.4	15,735	1,192	1,312		1,254	
Amherstburg	7,331.0	46,818.6	275,888	21,288		2,004	21,993	
Ancaster Twp	3,255.2	18,025.3	122,505	9,452			9,766	
_								
Apple Hill	224.5	1,166.4	8,448	640	705		112	
Arkona	387.4	2,177.9	14,580	1,104	1,216		1,162	
Arnprior	9,043.7	58,859.2	340,344	25,927	19,642	2,594	4,522	
Arthur	2,150.5	12,097.0	80,930	6,245		3,290	1,075	
Athens	947.7	5,754.8	35,665	2,701	2,974		474	
Atikokan Twp	4,156.7	25,543.7	156,431	11.848	13,046			
Aurora	13,340.8	80,135.1	502,058	38,739	10,010	3,118	40,022	
Avonmore	192.0	1,013.6	7,226	547	603		96	
Aylmer	6,862.6	37.223.0	258,263	19,754	10,177	1,060	20,588	
Ayr	1,669.1	8,895.9	62,814	4,780	3,969	297	5,007	
n den	4 204 0	6,469.7	48,960	3,736	0.450	91	3,903	
Baden	1,301.0				2,452		1	
Bancroft*	2,381.0	12,708.9	89,605	6,815	5,856	56	1,191	
Barrie	45,399.8	275,181.3 6,600.1	1,708,545	131,832	3,773		22,700 601	
Barry's Bay	1,202.2		45,244	3,427			371	
Bath	742.5	3,967.4	27,942	2,116	2,330		3/1	
Beachburg	525.0	2,962.1	19,758	1,524			263	
Beachville	3,446.3	24,573.4	129,696	10,007		941	10,339	
Beamsville	3,325.8	19,006.4	125,161	9,658		343	9,977	
Beaverton	2,077.2	12,698.9	78,172	6,032		1,024	1.039	
Beeton	900.2	5,332.0	33,877	2,566	2,825	537	450	
Belle River	2,490.6	14,646.3	93,729	7.132	5.875	275	7,472	
Belleville	41,237.5	252,044.2	1,551,904	119,745			20,619	
Belmont	1,317.1	7,137.9	49,567	3,799	1,498		3,951	
Blenheim	3,002.3	17.124.1	112,986	8,702	939		9,007	
Bloomfield	740.6	4,076.3	27,871	2,151			370	
Blyth	1,221.6	6,427.2	45,972	3,482	3,834		3,665	
Bobcaygeon	1,943.3	11,301.9	73,134	5,539	6,099	1,040	972	
Bolton	3,492.0	21,008.0	131,415	10,140	0,099	206	10,476	
Bothwell	780.9	4,376.8	29,389	2,226	2,451		2,343	
Bowmanville	13,705.3	77,230.4	515,776	39,797			6,853	
20 III & II VIII C	10,700.0	11,230.4	313,770	39,191			0,655	

^{*} See note 8, page 72.

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

	1						
	ENERGY @	Cost of					
RETURN	2.75 MILLS	Primary	Amounts	BALANCE	DEMAND		
ON EQUITY	PER KWH	Power	BILLED AT	(Refunded)	Cost	TOTAL	Cost of
(Note 5)	(Note 6)	ALLOCATED	INTERIM RATES	or Charged	(Note 7)	PRIMAR	Y Power
							263
•	e e	6	\$	\$	\$ per kW	\$ per kW	Mills per kWh
(26,998)	\$ 102,188	\$ 357,754	357,059	\$ 695	43.66	55.28	9.63
(2,749)	8,620	32,323	32,236	87	46.62	56.97	10.31
(24,137)	257,539	873,217	871,797	1,420	41.43	56.55	9.32
(12,898)	83,883	290,002	293,086	(3,084)	42.56	56.36	9.51
(2,091)	20,610	77,934	78,840	(906)	44.12	57.87	10.40
(2,0)2)	20,010	11,501	70,010	(500)		01.01	
(13,075)	78,974	259,076	260,502	(1,426)	41.28	55.36	9.02
(7,624)	50,749	185,645	185,478	167	41.85	54.51	10.06
(2,774)	5,969	22,688	22,659	29	46.62	54.26	10.45
(22,601)	128,751	427,323	426,586	737	43.81	58.29	9.13
(10,917)	49,570	180,376	180,260	116	43.54	55.41	10.01
(0.44)	1 000	12.260	40.500	(250)	44.12	54,65	10.52
(844)	3,208 5,989	12,269	12,528	(259)	44.12	56.63	10.52
(2,111)		21,940	22,133	(193)	43.46	58.87	9.05
(22,456) (5,493)	161,863 33,267	532,436 119,314	530,412 119,562	2,024	42.57	55.48	9.86
(2,845)	15,826	54,795	54,999	(248) (204)	44.12	57.82	9.52
(2,043)	13,620	34,193	34,999	(204)	44.12	37.62	7.52
(15,085)	70,245	236,485	237,703	(1,218)	43.62	56.89	9.26
(24,865)	220,372	779,444	773,276	6,168	43.77	58.43	9.73
(586)	2,787	10,673	10,941	(268)	44.13	55.59	10.53
(22,176)	102,363	390,029	391,324	(1,295)	45.15	56.83	10.48
(4,990)	24,464	96,341	96,927	(586)	46.05	57.72	10.83
(6.166)	45 500	70.46		(100)	15.45	54.46	40.00
(6,466)	17,792	70,468	70,961	(493)	45.46	54.16 55.99	10.89 10.49
(5,171)	34,949	133,301	134,908	(1,607)	43.48 41.04	55.60	9.17
(95,427) (2,148)	756,749 18,150	2,524,399 69,047	2,496,779 69,279	27,620 (232)	44.12	57.43	10.46
(1,772)	10,910	41,897	40,668	1,229	44.12	56.43	10.56
(1,772)	10,910	11,077	40,000	1,229	11.12	00.10	10.00
(1,270)	8,146	28,421	27,927	494	41.04	54.14	9.59
(12,840)	67,577	205,720	205,921	(201)	43.81	59.69	8.37
(8,940)	52,268	188,467	188,480	(13)	43.64	56.67	9.92
(6,816)	34,922	114,373	112,727	1,646	41.53	55.06	9.01
(3,762)	14,663	51,156	51,351	(195)	44.72	56.83	9.59
(5.550)	40.000	440.70	440.000	4.004	45.05	60.02	10.01
(5,259)	40,277	149,501	148,470	1,031	45.97	60.03	10.21
(115,778)	693,122	2,269,612	2,269,084	528	41.04	55.04	9.00
(2,288) (11,004)	19,629	76,156	76,426	(270) 969	44.65 43.84	57.82 55.86	10.67 9.79
(2,789)	47,091 11,210	167,721 38,813	166,752 39,000	(187)	43.84	52.41	9.79
(2,707)	11,210	30,013	37,000	(107)	11.01	02.11	7.02
(4,219)	17,675	70,409	71,231	(822)	46.62	57.64	10.95
(3,876)	31,080	113,988	114,490	(502)	44.66	58.66	10.09
(6,775)	57,772	203,234	204,733	(1,499)	43.60	58.20	9.67
(3,263)	12,036	45,182	44,278	904	46.62	57.86	10.32
(39,918)	212,384	734,892	729,367	5,525	41.04	53,62	9.52

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

						101 the	Total Educa	
	PRIMARY POWER AND ENERGY SUPPLIED DURING YEAR (Principal Bases of Cost Allocation)			Transformation and Metering (Note 2)				
Municipality	Average of Monthly		Common Demand Costs			Special Facilities	FREQUENCY STANDARD- IZATION	
	Peak Loads	Energy	(Note 1)	Stage I	Stage II	(Note 3)	(Note 4)	
	kW	mWh	s	\$	\$	s		
Bracebridge*	2,671.5	12.099.9	100,536	7.758	-	3,816	1,336	
	3,405.0		128,142	9,887	••••••			
Bradford		21,808.8					1,703	
Braeside	2,130.8	11,693.8	80,189	6,175	738	344	1,065	
Brampton	50,246.9	296,583.6	1,890,957	145,901	••••••		150,741	
Brantford	74,558.7	458,638.4	2,805,891	216,503	•••••••••••••••••••••••••••••••••••••••		223,676	
Brantford Twp	17,945.5	98,528.9	675,350	51,895	12,639	16,414	53,837	
Brechin	330.0	1,652.8	12,419	941	1,036		165	
Bridgeport	1,749.6	10,934.9	65,843	5,080			5,249	
Brigden	386.7	1,995.2	14,553	1,102	1,214		1,160	
Brighton	3,154.3	18,997.7	118,707	9,160			1,577	
Brockville	27,640.7	170,062.0	1.040.210	80,225			13.820	
Brussels	951.4	5,185.6	35,804	2,712	2,986		2,854	
Burford	1,081.1	6,440.7	40,685	3,082	3,393		3,243	
Burgessville	343.0	1,611.8	12,907	978	1,077	264	1,029	
Burk's Falls	1,320.0	7,528.8	49,677	3,833			660	
Burlington	91,445.0	534,627.4	3,441,378	265,128	24,051	81,226	274,335	
Cache Bay	490.5	2,719.1	18,459	1,424			274,000	
Caledonia	1.964.2	11,261.2	73,921	5,599	6,165		5,893	
	2,949.9			8,566				
Campbellford*		12,058.3	111,014		740	5,952	1,475	
Campbellville	228.7	1,192.7	8,607	652	718		686	
Cannington	1,163.4	6,824.0	43,783	3,378			582	
Capreol	3,189.9	18,792.0	120,044	9,262		1,145		
Cardinal	1,141.9	6,392.5	42,974	3,255	3,584		571	
Carleton Place	5,690.3	32,114.9	214,145	16,421	5,986	533	2,845	
Casselman	1,543.5	8,000.4	58,087	4,400	4,844	••••••	772	
Cayuga	977.7	5,806.9	36,794	2,787	3,069	74	2,933	
Chalk River	683.0	4,189.9	25,704	1,984			342	
Chapleau Twp	2,924.8	16,212.0	110,071	8,337	9,180			
Chatham	43,954.2	264,363.6	1,654,142	127,634			131,863	
Chatsworth	414.8	2,244.8	15,610	1,182	1,302		207	
Chesley	1,745.0	10,175.5	65,671	5.067		166	873	
Chesterville	2,206.0	11,786.5	83,019	6,288	6,924		1,103	
Chippawa	2,551.4	14,314.9	96,017	7,317	5,384		7,654	
Clifford	600.7	3,356.9	22,607	1,712	1,885		1,802	
Clinton	3,118.7	17,713.7	117,367	9,056	1,000	582	9,356	
Cobden	987.0	E 226 (27 1 42	2.966			494	
Cobourg	19,407.9	5,336.6 117,052.8	37,143	2,866 56,356	***************************************	8,702	9,704	
			730,385		••••••			
Colhorno	5,341.8	30,968.4	201,030	285		••••••	0.46	
ColborneColdwater	1,892.9 1,129.5	11,400.0	71,236	5,395	5,941	•••••	946	
	1.179.5	5,813.7	42,507	3,236	2,555		565	

^{*}See note 8, page 72.

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

	ENERGY @	Cost of					
RETURN	2.75 MILLS	Primary	Amounts	BALANCE	DEMAND		
ON EQUITY	PER KWH	Power	BILLED AT	(Refunded)	Cost		Cost of
(Note 5)	(Note 6)	ALLOCATED	INTERIM RATES	or Charged	(Note 7)	PRIMAR	Y Power
							Mills
. \$	\$	\$	s	s	\$ per kW	\$ per kW	per kW
(2,331)	33,275	144,390	141,159	3,231	42.47	54.05	11.93
(9,622)	59,974	190,084	189,779	305	41.04	55.82	8.72
(4,895)	32,158	115,774	115,982	(208)	41.54	54.33	9.90
(94,561)	815,605	2,908,643	2,898,812	9,831	43.54	57.89	9.81
(300,836)	1,261,256	4,206,490	4,196,038	10,452	43.54	56.42	9.17
(29,531)	270,954	1,051,558	1,034,475	17,083	45.14	58.60	10.67
(1,141)	4,545	17,965	18,139	(174)	44.12	54.44	10.87
(4,888)	30,071	101,355	100,131	1,224	43.54	57.93	9.27
(2,214)	5,487	21,302	21,373	(71)	46.62	55.09	10.68
(8,532)	52,244	173,156	172,105	1,051	41.04	54.90	9.11
(07.074)	165.650		4 707 740	0.040		E 4 20	0.04
(87,371)	467,670	1,514,554	1,505,512	9,042	41.04	54.79 57.00	8.91 10.46
(4,388) (4,742)	14,260 17,712	54,228	54,970 64,266	(742) (893)	46.62 46.62	58.62	9.84
(1,420)	4,432	63,373 19,267	19,350	(83)	47.39	56.17	11.95
(2,854)	20,704	72,020	72,205	(185)	41.04	54.56	9.57
(139,247)	1,470,225	5,417,096	5,416,698	398	44.68	59.24	10.13
(1,531)	7,477	25,829	25,623	206	40.54	52.66	9.50
(7,036)	30,968	115,510	116,725	(1,215)	46.62	58.81	10.26
(3,500)	33,160	156,667	156,016	651	43.05	53.11	12.99
(1,036)	3,280	12,907	13,128	(221)	46.62	56.44	10.82
(4,382)	18,766	62,127	61,706	421	41.04	53.40	9.10
(8,196)	51,678	173,933	172,652	1,281	40.90	54.53	9.26
(4,861)	17,579	63,102	63,517	(415)	44.12	55.26	9.87
(24,925)	88,316	303,321	307,610	(4,289)	42.16	53.30	9.44
(2,878)	22,001	87,226	88,556	(1,330)	44.12	56.51	10.90
(3,393)	15,969	58,233	59,632	(1,399)	46.70	59.56	10.03
(1,718)	11,522	37,834	37,707	127	41.04	55.39	9.03
(3,677)	44,583	168,494	168,008	486	43.62	57.61	10.39
(136,376)	727,000	2,504,263	2,512,065	(7,802)	43.54	56.97	9.47
(1,719)	6,173	22,755	23,037	(282)	44.12	54.86	10.14
(9,374)	27,983	90,386	89,966	420	41.13	51.80	8.88
(8,099)	32,413	121,648	122,116	(468)	44.12	55.14	10.32
(7,159)	39,366	148,579	149,349	(770)	45.61	58.23	10.38
(2,560)	9,231	34,677	34,660	17	46.62	57.73	10.33
(14,243)	48,713	170,831	171,202	(371)	43.72	54.78	9.64
(2,902)	14,676	52,277	52,162	115	41.04	52.97	9.80
(51,164)	321,895	1,075,878	1,073,767	2,111	41.49	55.44	9.19
(9,446)	85,163	277,032	275,658	1,374	37.69	51.86	8.95
(5,024)	31,350	109,844	111,461	(1,617)	44.12	58.03	9.64
(3,852)	15,988	60,999	60,116	883	43.26	54.01	10.49

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

	PRIMARY POWER AND ENERGY SUPPLIED DURING YEAR (Principal Bases of Cost Allocation)			Transformation and Metering (Note 2)			
MUNICIPALITY	Average of Monthly Peak Loads	Energy	Common Demand Costs (Note 1)	Stage I	Stage II	SPECIAL FACILITIES (Note 3)	FREQUENCY STANDARD- IZATION (Note 4)
	kW	mWh	s	\$	\$	s	e
Collingwood	17,887.6	110,176.9	673,169	51,801	8,269	2,422	8,944
	566.6	2,746.7	21,324	1.615	1.778		1,700
Comber						7.4	
Coniston	2,018.6	11,402.9	75,968	5,862		74	
Cookstown	814.2	4,636.8	30,642	2,321	2,555		407
Cottam	448.8	2,515.0	16,890	1,279	1,409		1,346
Courtright	363.7	2,038.0	13,688	1,037	1,141		1,091
Creemore	951.2	4,985.3	35,795	2,711	2,985	***************************************	476
Dashwood	406.0	2,164.6	15,279	1,157	1,274		1,218
Deep River	6,249.2	36,865.6	235,179	18,146			3,125
Delaware	377.0	2,044.8	14,188	1,075	1,183		1,131
Delhi	4,025.5	21,811.1	151,493	11,689		100	12,07
Deseronto	1,893.8	12,151.2	71,270	5,398	5,944	726	947
Dorchester	792.4	4,577.2	29,820	2,259	2,487		2,377
Drayton	763.6	4,095.4	28,736	2,177	2,397		2,291
Dresden	3,309.4	18,297.8	124,544	9,610		2,453	9,928
Drumbo	343.4	1,851.9	12,923	979	1.078		1.030
Dryden	6.002.4	36,032.3	225,892	17,109	18,839	2,579	
Dublin	386.2	1,864.4	14,534	1,101	1,212		1,159
Dundalk	1,348.3	8,190.0	50,742	3,843	4,232	79	674
Dundas	16,366.8	95,094.6	615,937	47,526		83	49,100
Dunnville	5,825.3	34,864.9	219,224	16,915		854	17,47
Durham	2,592.6	13,664.1	97,568	7,390	8,137		1,29
Dutton	585.4	3,156.9	22,031	1,669	1,837		1,75
East York	102,055.2	636,159.9	3,840,676	296,347	2 (0)	31,030	306,16
Eganville*	1,177.6	6,077.4	44,317	3,357	3,696		589
Elmira	8,037.2	47,720.0	302,465	23,338		929	24,11
Elmvale	1,350.0	7,832.0	50,805	3,848	4,237		67
Elmwood	276.3	1,440.7	10,398	788	867		13
Elora	2,155.4	12,059.3	81,116	6,161	5,759	325	6,46
Embro	672.1	3,741.5	25,294	1,916	2,109		2,01
7	4 855 2	0.740.0	66.000	50.5			
Embrun	1,759.3	9,712.0	66,209	5,015	5,522		88
Erieau	716.0	3,646.4	26,945	2,041	2,247		2,14
Erie Beach	144.7	668.8	5,446	412	454	400	43
ErinEspanola	1,761.6 5,214.1	10,073.1 29,598.9	66,294 196,225	5,115 15,141		128 2,029	88
	0,221.1	27,073.7	170,220	,.11			
Essex	3,766.8	21,659.4	141,757	10,938		367	11,30
Etobicoke	367,181.3	2,347,442.7	13,818,250	1,065,960	15,097	347,189	1,101,54
Exeter	3,924.5	22,425.3	147,691	11,292	6,104	617	11,77
Fenelon Falls*	2,119.0	12,637.5	79,745	6,153			1,06
Fergus	9,923.9	55,241.5	373,469	28,817		4,382	29,77

^{*}See note 8, page 72.

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

December 51,							
						1	
			İ				
	ENERGY @	Cost of					
RETURN	2.75 MILLS	PRIMARY	AMOUNTS	BALANCE	DEMAND		
ON EQUITY	PER KWH	Power	BILLED AT	(Refunded)	Cost	TOTAL	Cost of
(Note 5)	(Note 6)	ALLOCATED	INTERIM RATES	or Charged	(Note 7)		Y Power
(1.0000)	(110000)		111111111111111111111111111111111111111		(210001)	- 10111111	
							Mills
	\$	\$	\$	\$	\$ per kW	\$ per kW	per kWh
(44,543)	302,987	1,003,049	1,003,893	(844)	41.63	56.08	9.10
(3,008)	7,553	30,962	29,796	1,166	46.62	54.65	11.27
(3,247)	31,358	110,015	109,789	226	40.57	54.50	9.65
(2,292)	12,751	46,384	45,799	585	44.12	56.97	10.00
	1		26,177		46.62	58.11	10.37
(1,758)	6,916	26,082	20,177	(95)	40.02	30.11	10.37
(1 500)	5 405	21.062	21.126	(64)	46.62	57.91	10.33
(1,500)	5,605	21,062	21,126	(64)			
(3,375)	13,710	52,302	52,649	(347)	44.12	54.99	10.49
(2,246)	5,953	22,635	22,611	24	46.62	55.75	10.46
(11,032)	101,380	346,798	346,241	557	41.04	55.49	9.41
(1,432)	5,623	21,768	22,036	(268)	46.62	57.74	10.65
(11.592)	59,981	223,748	221,313	2,435	43.56	55.58	10.26
(5,711)	33,416	111,990	113,428	(1,438)	44.51	59.14	9.22
(2,620)	12,587	46,910	47,228	(318)	46.62	59.20	10.25
(3,131)	11,262	43,732	43,416	316	46.62	57.27	10.68
(10,567)	50,319	186,287	186,639	(352)	44.28	56.29	10.18
(1,803)	5,093	19,300	19,635	(335)	46.62	56.20	10.42
(13,506)	99,089	350,002	352,981	(2,979)	44.05	58.31	9.71
(1,637)	5,127	21,496	21,871	(375)	46.62	55.66	11.53
(4,351)	22,522	77,741	78,205	(464)	44.18	57.66	9.49
(48,969)	261,510	925,187	927,473	(2,286)	43.54	56.53	9.73
(23,540)	95,879	326,808	328,884	(2,076)	43.68	56.10	9.37
(9,895)	37,576	142,072	145,368	(3,296)	44.12	54.80	10.40
(3,818)	8,681	32,156	32,291	(135)	46.62	54.93	10.19
(316,014)	1,749,440	5,907,645	5,861,084	46,561	43.84	57.89	9.29
(2,212)	16,713	66,460	66,915	(455)	44.12	56.44	10.94
				,			
(25,899)	131,230	456,175	454,735	1,440	43.65	56.76	9.56
(4,238)	21,538	76,865	77,076	(211)	44.12	56.94	9.81
(1,388)	3,962	14,765	14,943	(178)	44.12	53.44	10.25
(7,733)	33,163	125,257	125,947	(690)	46.31	58.11	10.39
(2,810)	10,289	38,814	39,216	(402)	46.62	57.75	10.37
(2,010)	10,207	00,014	07,210	(102)	10.02	0,,,,	10.01
(2,349)	26,708	101,985	101,933	52	44.12	57.97	10.50
(2,886)	10,028	40,523	40,729	(206)	46.62	56.60	11.11
(521)	1,839	8,064	7,965	99	46.62	55.73	12.06
(2,797)	27,701	97,322	96,465	857	40.02	55.25	9.66
(6,953)	81,397	287,839	289,787	(1,948)	40.93	55.20	9.72
(11.770)	50.562	210.116	214 006	1.110	42.62	F6 20	0.70
(11,779)	59,563	212,146	211,006	1,140	43.63	56.32	9.79
(805,664)	6,455,468	21,997,844	21,938,869	58,975	44.52	59.91	9.37
(14,732)	61,670	224,416	224,545	(129)	45.22	57.18	10.01
(1,301)	34,753	120,410	119,977	433	41.04	56.82	9.53
(26,841)	151,914	561,513	558,620	2,893	43.98	56.58	10.16

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

	PRIMARY POWER AND ENERGY SUPPLIED DURING YEAR (Principal Bases of Cost Allocation)			Transformation and Metering (Note 2)				
Municipality	Average of Monthly	T.	Common Demand Costs	0	G. TY	Special Facilities	FREQUENCY STANDARD- IZATION	
	Peak Loads	Energy	(Note 1)	Stage I	Stage II	(Note 3)	(Note 4)	
	4 777	****						
Th! 1-	kW 423.0	mWh 2,058.4	\$ 15.920	\$ 1,206	\$ 220	\$	\$	
Finch	898.6	4,679.6	33,817	2,561	1,328 2,820		212 449	
Flesherton	1.886.6	10,660.4	70,999	5,377	5,921	••••••••••••	5.660	
Forest	2,704.1	16,086.1	101,764	7,708	8,487	88	8,112	
		8,776.1	57,609	4,363	4,804			
Frankford	1,530.8	8,770.1	37,009	4,303	4,804		765	
Galt	49,448.1	298,296.6	1,860,897	143,587			148,344	
Georgetown	17,319.6	101,669.7	651,794	50,292		7,908	51,959	
Glencoe	1,601.2	7,876.4	60,258	4,582	3,952	264	4,804	
Gloucester Twp	41,462.9	255,431.2	1,560,386	61,142	49,320		20,731	
Goderich	10,235.1	60,125.1	385,181	29,721			30,705	
Grand Bend	1,261.3	7,075.9	47,467	3,595	3,959	122	3,784	
Grand Valley	861.9	4,876.8	32,435	2,457	2,705		431	
Granton	269.5	1,352.2	10,142	768	846		809	
Gravenhurst	4,182.8	24,297.6	157,413	12,146		188	2,091	
Grimsby	5,647.2	33,317.0	212,524	16,399		425	16,942	
Guelph	87,906.1	559.004.1	3,308,199	248,470		114	263,718	
Hagersville	2,978.5	14,699.0	112,091	8,509	8,248	1,793	8,936	
Hamilton	666,473.0	4,574,287.0	25,081,588	1,745,519		(38,697)		
Hanover	8,348.8	43,305.8	314,193	24,051	11,283	834	4.174	
Harriston	2,191.4	12,881.7	82,468	6,363		353	6,574	
Harrow	2,537,5	13,551.9	95,494	7.236	7,782	441	7,613	
Hastings	867.8	5,027.4	32,658	2,474	2,724	441	434	
Havelock	965.8	5,680.8	36,345	2,805	2,.21		483	
Hawkesbury	12,151.1	72,255.6	457,286	35,284			6,076	
Hearst	6,814.4	40,536.1	256,448	19,787				
Hensall	1,697.2	8,729.1	63,871	4,929		358	5,092	
Hespeler	11,336.0	65,695.7	426,612	32,918		2.169	34,008	
Highgate	428.3	1,990.0	16,117	1,221	1,344	2,109	1,285	
Holstein	179.7	811.4	6,762	512	564		90	
Huntsville	4,688.1	27,062.1	176,431	13,614	304		2,344	
Tu manual!	7 000 2	40 707 -	204.00	00.00			22.652	
Ingersoll	7,889.3	49,795.3	296,900	22,909	4.276	3,923	23,668	
~	1,362.5	7,233.6	51,274	3,884	4,276		681	
Jarvis Kapuskasing	707.1	3,957.8 40,228.3	26,610	2,015	2,219	0.44	2,121	
Kapuskasing Kemptville	3,452.2	21,251.2	265,002 129,919	20,447 10,024		941	1,726	
Kenora	11,317.7	69,133.2	425,922	605	••••			
Killaloe Station	560.9	3,050.6	21,109	1,629			280	
Kincardine	4,452.8	25,391.9	167,575	12,905	1,451	2,986	2,226	
King City	1,551.4	8,935.6	58,385	4,422	4,869		4,654	
Kingston	69,952.5	438,716.1	2,632,545	203,127			34,976	

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

		1		1	1	1	
	Russ en e	C				ł	
RETURN	ENERGY @ 2.75 Mills	Cost of Primary	Amounts	BALANCE	DEMAND		
on Equity	PER KWH	Power	BILLED AT	(Refunded)	Cost	Тоты	Cost of
(Note 5)	(Note 6)	ALLOCATED	INTERIM RATES	or Charged	(Note 7)		Power
(11000 5)	(11000 0)					- RIMAR	TOWER
							Mills
\$	\$	\$	\$	\$	\$ per kW	\$ per kW	per kW1
(1,792)	5,661	22,535	22,532	3	44.13	53.27	10.95
(2,341)	12,869	50,175	50,210	(35)	44.12	55.84	10.72
(5,925)	29,316	111,348	112,530	(1,182)	46.62	59.02	10.45
(10,873)	44,237	159,523	160,384	(861)	46.65	58.99	9.92
(3,296)	24,134	88,379	89,515	(1,136)	44.12	57.73	10.07
(166,849)	820,316	2,806,295	2,798,333	7,962	43.54	56.75	9.41
(45,211)	279,592	996,334	999,393	(3,059)	43.54	57.53	9.41
(5,162)	21,660	90,358	91,179	(821)	46.13	56.43	11.47
(45,848)	702,436	2,348,167	2,361,913	(13,746)	40.80	56.63	9.19
(37,934)	165,344	573,017	569,539	3,478	43.54	55.99	9.53
(0.1,-0)		,		0,170	10101		
(4,062)	19,459	74,324	75,563	(1,239)	46.72	58.93	10.50
(3,623)	13,411	47,816	47,832	(16)	44.12	55.48	9.80
(1,315)	3,719	14,969	15,180	(211)	46.62	55.54	11.07
(15,366)	66,818	223,290	222,117	1,173	41.08	53.38	9.19
(14,285)	91,622	323,627	323,839	(212)	43.61	57.31	9.71
(233,097)	1,537,261	5,124,665	5,106,304	18,361	43.46	58.30	9.17
(15,356)	40,422	164,643	164,468	175	46.86	55.28	11.20
(2,148,284)	12,579,289	39,085,109	39,128,767	(43,658)	42.99	58.64	8.54
(26,406)	119,091	447,220	446,429	791	42.47	53.57	10.33
(9,471)	35,425	121,712	121,095	617	43.70	55.54	9.45
(9,893)	37,268	145,941	145,675	266	46.73	57.51	10.77
(2,728)	13,825	49,387	49,567	(180)	44.12	56.91	9.82
(4,024)	15,622	51,231	51,242	(11)	41.04	53.05	9.02
(15,238)	198,703	682,111	676,760	5,351	41.04	56.14	9.44
(9,008)	111,474	378,701	377,606	1,095	40.54	55.57	9.34
(5,502)	24,005	92,753	92,229	524	43.75	54.65	10.63
(39,575)	180,663	636,795	633,048	3,747	43.73	56.17	9.69
(1,908)	5,473	23,532	23,669	(137)	46.62	54.94	11.83
(765)	2,231	9,394	9,413	(19)	44.12	52.28	11.58
(19,219)	74,421	247,591	248,108	(517)	41.04	52.81	9.15
(43,382)	136,937	440,955	439,858	1,097	44.03	55.89	8.86
(4,025)	19,892	75,982	76,842	(860)	44.12	55.77	10.50
(3,454)	10,884	40,395	40,450	(55)	46.62	57.13	10.21
(13,524)	110,628	383,494	380,163	3,331	40.67	54.46	9.53
(10,407)	58,441	190,112	190,456	(344)	41.16	55.07	8.95
(8,886)	190,116	607,757	608,013	(256)	37.69	53.70	8.79
(1,224)	8,389	30,183	30,293	(110)	41.04	53.81	9.89
(15,748)	69,828	241,223	237,602	3,621	42.03	54.17	9.50
(3,175)	24,573	93,728	95,297	(1,569)	46.62	60.42	10.49
(203,110)	1,206,469	3,874,007	3,859,158	14,849	41.04	55.38	8.83

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

						TOT THE	Tem Ended
PRIMARY POW ENERGY SUP DURING YI (Principal Ba Cost Alloca		YEAR Bases of		AND M	DRMATION ETERING te 2)		
Municipality	Average of Monthly Peak Loads	Energy	Common Demand Costs (Note 1)	Stage I	Stage II	SPECIAL FACILITIES (Note 3)	FREQUENCY STANDARD- IZATION (Note 4)
,							
Kingsville	kW 5,020.5 180.3	mWh 28,183.5 887.6	\$ 188,937 6,784	\$ 14,433 514	\$ 8,504 566	\$ 3,815	\$ 15,062
Kitchener	150,515.5	922,140.6	5,664,397	8,043			451,547
Lakefield	2,621.2	15,187.2	98,645	7,471	8,227		1,311
Lambeth	1,879.0	10,400.0	70,713	5,356	5,897	34	5,637
Lanark	771.8	3,910.4	29,046	2,200	2,422		386
Lancaster	504.3	2,925.1	18,977	1,437	1,583		252
Larder Lake Twp	1,056.0	6,402.5	39,741	3,010	3,314	615	
Latchford	390.7 11,532.8	2,141.8 70,336.0	14,703 434,017	1,135 33,406	4,865	2,515	34,598
Learnington	11,332.8	70,330.0	434,017	33,400	4,803	2,313	34,398
Lindsay	18,139.0	117,198.4	682,631	52,672			9,070
Listowel	6,207.6	33,944.0	233,612	18,026		408	18,623
London	237,470.1	1,455,195.4	8,936,786	689,563			712,410
L'Orignal	1,065.1 1,165.3	6,261.1 6,660.0	40,084 43,855	3,036 3,322	3,343 3,657		533 3,496
Lucan	1,103.3	0,000.0	43,633	3,322	3,037		3,490
Lucknow	1,199.6	6,617.6	45,145	3,419	3,765		600
Lynden	494.9	2,765.0	18,625	1,411	1,553		1,485
Madoc	1,759.5	10,177.3	66,215	5,015	5,522		880
Magnetawan Markdale	192.3 1,531.7	1,030.3 9,170.0	7,236 57,642	558 4,3 6 6	4,807		96 766
Markdale	1,331.7	9,170.0	37,042	4,300	4,007	***************************************	700
Markham	12,541.7	75,719.3	471,985	35,988	25,282	8,333	37,625
Магтога	1,218.0	7,101.6	45,837	3,472	3,823	655	609
Martintown	204.2	1,038.0	7,685	582	641		102
Massey	1,105.4 963.9	6,766.1	41,600 36,274	3,210	3,025		402
Maxville	903.9	5,192.4	30,274	2,747	3,023		482
McGarry Twp	863.5	4,901.6	32,496	2,461	2,710		
Meaford	5,416.9	32,420.1	203,857	15,729		2,651	2,708
Merlin	642.8	3,360.7	24,191	1,832	2,017		1,928
Merrickville	891.7	4,726.0	33,559	2,542	2,799		446
Midland	17,242.3	101,198.2	648,884	50,068	••••••••••••	873	8,621
Mildmay	664.7	4,589.3	25,015	1,895	2,086		332
Millbrook	732.7	4,108.6	27,574	2,088	2,300		366
Milton	9,476.1	59,443.3	356,618	27,456	3,518	3,746	28,428
Milverton	1,464.4	7,660.4	55,110	4,174	4,596	65	4,393
Mississauga	242,524.6	1,609,071.3	9,127.004	704,222	1,066	174,698	727,574
Mitchell	3,642.0	19,816.8	137,061	10,576		2,773	10,926
Moorefield	409.1	2,017.7	15,397	1,166	1,284		1,227
Morrisburg	2,306.1	12,804.7	86,786	6,573	7,238	1,022	1,153
Mount Brydges Mount Forest	761.0 3,699.8	4,314.0	28,638	2,169	2,388		2,283 1,850
modift Polest	3,099.8	20,032.4	139,237	10,744		577	1,830
	L						

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

Note 5) S	\$ 295,067 9,487 196,243 149,820	BALANCE (Refunded) or Charged \$ (542) 125 14,295	DEMAND COST (Note 7) \$ per kW 45.96 44.12	Total (PRIMARY	Power Mills
RETURN 2.75 MILLS PRIMARY AM BIL	\$ 295,067 9,487 196,243 149,820	(Refunded) or Charged \$ (542) 125	Cost (Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power Mills
RETURN 2.75 MILLS PRIMARY AM BIL	\$ 295,067 9,487 196,243 149,820	(Refunded) or Charged \$ (542) 125	Cost (Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power Mills
RETURN 2.75 MILLS PRIMARY AM BIL	\$ 295,067 9,487 196,243 149,820	(Refunded) or Charged \$ (542) 125	Cost (Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power
RETURN 2.75 MILLS PRIMARY AM BIL	\$ 295,067 9,487 196,243 149,820	(Refunded) or Charged \$ (542) 125	Cost (Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power
RETURN 2.75 MILLS PRIMARY AM BIL	\$ 295,067 9,487 196,243 149,820	(Refunded) or Charged \$ (542) 125	Cost (Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power
* \$ \$ \$ \$ \$ (13,731) 77,505 294,525 (783) 2,441 9,612 (449,336) 2,535,887 8,210,538 8,1	\$ 295,067 9,487 196,243 149,820	(Refunded) or Charged \$ (542) 125	Cost (Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power
(Note 5) (Note 6) ALLOCATED INTER \$	\$ 295,067 9,487 196,243 149,820	\$ (542) 125	(Note 7) \$ per kW 45.96	PRIMARY \$ per kW	Power
\$ \$ \$ \$ (13,731) 77,505 294,525 (783) 2,441 9,612 (449,336) 2,535,887 8,210,538 8,1	\$ 295,067 9,487 196,243 149,820	\$ (542) 125	\$ per kW 45.96	\$ per kW	Mills
(13,731) 77,505 294,525 (783) 2,441 9,612 (449,336) 2,535,887 8,210,538 8,1	295,067 9,487 196,243 149,820	(542) 125	45.96		
(13,731) 77,505 294,525 (783) 2,441 9,612 (449,336) 2,535,887 8,210,538 8,1	295,067 9,487 196,243 149,820	(542) 125	45.96		
(13,731) 77,505 294,525 (783) 2,441 9,612 (449,336) 2,535,887 8,210,538 8,1	295,067 9,487 196,243 149,820	(542) 125	45.96		per kWh
(449,336) 2,535,887 8,210,538 8,1	196,243 149,820		44.12	36.00	10.45
	149,820	14.295	44.14	53.31	10.83
(0 162) 44 767 440 077			40.69	54.55	8.90
		(564)	44.12	56.94	9.83
(5,354) 28,600 110,883	111,833	(950)	46.64	59.01	10.66
(2,457) 10,754 42,351	43,092	(741)	44.12	54.87	10.83
(1,880) 8,044 28,413	28,725	(312)	44.12	56.34	9.71
(3,373) 17,607 60,914	61,781	(867)	44.20	57.68	9.51
(707) 5,890 21,021	20,398	623	40.54	53.80	9.81
(40,068) 193,424 662,757 6	667,405	(4,648)	44.17	57.47	9.42
(57.334)		4.000	44.04		0.44
	005,258	4,080	41.04 43.60	55.64 54.78	8.61 10.02
	341,855 564,365	(1,832) 63,156	43.54	57.39	9.36
	62,614	(279)	44.12	58.53	9.96
	67,816	468	46.62	58.60	10.25
		Į			
	65,297	(439)	44.12	54.07	9.80
	28,598	(297)	46.62	57.19	10.24
	01,342	(1,213)	44 12	56.91	9.84
	10,317	(28)	41.03	53.50	9.99 9.64
(4,399) 25,218 88,400	88,873	(473)	44.12	57.71	9,04
(18,852) 208,228 768,589 7	69,963	(1,374)	46.18	61.28	10.15
	70,072	(184)	44.66	57.38	9.84
(883) 2,855 10,982	11,171	(189)	44.12	53.78	10.58
	60,602	933	40.54	55.67	9.09
(3,395) 14,279 53,412	53,452	(40)	44.12	55.41	10.29
(3,318) 13,479 47,828	48,602	(774)	43.62	55.39	9.76
	93,924	2,919	41.53	54.80	9.16
	36,834	(229)	46.62	56.95	10.89
	50,388	(167)	44.12	56.32	10.63
	34,350	(6,610)	41.09	53.81	9.17
(2.674)	20.254	(20)		50.55	0.71
	39,354	(79)	44.12	59.09	8.56
	41,447 38,229	(104) 16,394	44.12 44.30	56.43 58.53	10.06 9.33
	81,681	(126)	46.67	55.69	10.65
		126,727	44.26	61.14	9.22
	and the second				
	05,265	(2,636)	44.30	55.64	10.23
	22,863	(24)	46.62	55.83	11.32
	33,675	(2,106)	44.57	57.05	10.28
	45,293 95,16 5	(461)	46.62 41.19	58.91 52.75	10.39 9.74
33,007 193,174	,5,105	,	41.19	32.13	7.14

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

						TOI THE	Tear Ended
	PRIMARY POWER AND ENERGY SUPPLIED DURING YEAR (Principal Bases of Cost Allocation)			AND M	ORMATION ETERING ote 2)		
MUNICIPALITY	Average of Monthly Peak Loads	Energy	Common Demand Costs (Note 1)	Stage I	Stage II	SPECIAL FACILITIES (Note 3)	FREQUENCY STANDARD- IZATION (Note 4)
	kW	mWh	s	s	\$	s	s
Napanee	5,468.8	31,232.1	205,809	15,758	7,168	1,839	2.734
Nepean Twp	73,440.5	461,755.9	2,763,811	105.848	3,688	6,516	36,720
Neustadt	500.8	2,476.2	18,846	1,427	1,572		250
Newboro	291.4	1,616.1	10,966	831	915		146
Newburgh	498.2	2,535.7	18,749	1,420	1,564		249
Manch	336.3	1,620.8	12.655	959	1.055		1,009
Newbury	2,005.1	12,093.4	75,459	5,822	,		1,003
New Hamburg	3,571.0	20,233.3	134,389	10,201	9,914	1,256	10,713
Newmarket	12,876.0	77,894.7	484,566	37,082	18,044	7,609	38,628
Niagara	2,635.2	15,663.5	99,171	7,652	1	1,287	7,906
Niagara Falls	54,600.4	338,319.0	2,054,795	158,549		26,596	163,801
Nipigon Twp	2,557.3	16,683.5	96,240	7,289	8,026		
North Bay	52,076.3	310,603.7	1,959,803	151,219		40,387	
North York	537,457.0	3,345,705.6	20,226,288	1,521,819	2 042	7,848	1,612,371
Norwich	1,224.4	6,877.1	46,079	3,490	3,843	541	3,673
Norwood	1,105.5	6,230.4	41,604	3,151	3,470		553
Oakville	112,350.0	770,488.2	4,228,103	326,099	8,286	43,934	337,050
Oil Springs	388.5	2,228.6	14,622	1,107	1,219		1,166
Omemee	660.0	3,801.6	24,839	1,881	2,071		330
Orangeville	8,760.7	51,686.5	329,695	25,430	550	5,625	4,380
Orillia*	21,139.4	103,791.8	795,545	61,385		14.292	10,570
Orono	1,051.4		39,569	2,997	3,300		526
Oshawa	143.342.9	5,908.5 883,474.0	5,394,468	416,238	3,300		71,671
Ottawa*	414,830.3	2,597,450.6	15,611,440	1,037,440			207,415
Otterville	564.5	3,010.0	21,246	1,609	1,772		1,694
O 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	301.3	3,010.0	21,210	1,007	1,,,,2		1,071
Owen Sound	23,006.7	146,675.6	865,818	66,489	17,481		11,503
Paisley	1,026.2	5,626.9	38,619	2,980			513
Palmerston	1,939.7	11,083.1	72,997	5,633		667	5,819
Paris	6,488.5	35,018.0	244,184	18,842		5,273	19,466
Parkhill	1,364.1	7,418.9	51,336	3,888	4,281		4,092
Parry Sound*	5,803.1	34,385.7	218,389	16.851		453	2,902
Pembroke*	8,826.5	40,926.0	332,169	25,631		13,819	4,413
Penetanguishene	5,247.2	33,443.8	197,468	15,236		1,455	2,624
Perth	7,463.0	42,342.6	280,857	21,671		1,100	3,732
Peterborough	71,873.4	461,529.2	2,704,834	208,706			35,937
Petrolia	3,602.6	19,736.1	135,577	10,290	10,085	476	10,808
Petrolia Water Works	163.9	770.2	6,167	467	514	•••••	492
Pickering	1,895.5	11,091.2	71,333	5,403	5,949		948
PictonPlantagenet	5,163.7	31,211.3	194,327	14,994	2 706	210	2,582 590
rantagenet	1,180.7	6,615.5	44,432	3,365	3,706	••••	390

^{*}See note 8, page 72

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

	ENERGY @	Cost of					
RETURN	2.75 MILLS	PRIMARY	Amounts	BALANCE	DEMAND	_	_
ON EQUITY	PER KWH	Power	BILLED AT	(Refunded)	Cost		Cost of
(Note 5)	(Note 6)	ALLOCATED	INTERIM RATES	or Charged	(Note 7)	PRIMAR	Y Power
. \$	s	\$	\$	\$	\$ per kW	\$ per kW	Mill per k
(21,555)	85,888	297,641	297,436	205	42.66	54.43	9.5
(81,776)	1,269,829	4,104,636	4,097,325	7,311	39.71	55.89	8.8
(1,952)	6,809	26,952	27,396	(444)	44.12	53.82	10.8
(513)	4,444	16,789	17,154	(365)	44.12	57.61	10.3
(1,145)	6,973	27,810	28,190	(380)	44.12	55.82	10.9
(1,143)	4,457	18,992	19,116	(124)	46.62	56.47	11.7
(4,717)	33,257	110,824	109,971	853	41.04	55.27	9.1
(11,588)	55,642	210,527	210,121	406	46.62	58.95	10.4
(28,787)	214,210	771,352	758,160	13,192	45.51	59.91	9.9
(11,052)	43,075	148,039	148,259	(220)	44.03	56.18	9.4
(204,408)	930,377	3,129,710	3,142,394	(12,684)	44.02	57.32	9.2
(7,130)	45,880	150,305	151,066	(761)	43.62	58.77	9.0
(126,770)	854,160	2,878,799	2,896,941	(18,142)	41.31	55.28	9.2
(856,862)	9,200,690	31,712,154	31,670,303	41,851	43.48	59.00	9.4
(7,192)	18,912	69,346	70,247	(901)	47.06	56.64	10.0
(3,573)	17,134	62,339	62,529	(190)	44.12	56.39	10.0
(199,246)	2,118,842	6,863,068	6,878,296	(15,228)	44.00	61.09	8.9
(3,489)	6,129 10,454	20,754 37,310	21,385	(631)	46.63 44.12	53.42 56.53	9.3 9.8
(2,265) (21,319)	142,138	486,499	37,720 488,634	(410) (2,135)	41.74	55.53	9.6
(29,424)	285,427	1,137,795	1,145,532	(7,737)	41.71	53.82	10.90
(2,605)	16,249	60,036	60,793	(757)	44.12	57.10	10.10
(376,963)	2,429,553	7,934,967	7,900,574	34,393	41.04	55.36	8.98
(763,401)	7,142,989	23,235,883	23,190,166	45,717	40.63	56.01	8.9
(2,527)	8,278	32,072	32,505	(433)	46.63	56.81	10.6
(82,749)	403,358	1,281,900	1,277,640	4,260	41.78	55.72	8.7
(3,479)	15,474	54,107	53,378	729	41.04	52.73	9.62
(9,579)	30,478	106,015	106,092	(77)	43.88	54.66	9.5
(27,215)	96,300	356,850	358,908	(2,058)	44.35	55.00	10.19
(5,981)	20,402	78,018	78,552	(534)	46.62	57.19	10.52
(11,016)	94,561	322,140	320,233	1,907	41.12	55.51	9.37
(5,582)	112,546	482,996	495,678	(12,682)	42.60	54.72	11.80
(17,439) (27,216)	91,971 116,442	291,315 395,486	289,236	2,079	41.31 41.04	55.52 52.99	8.71 9.34
(227,294)	1,269,205	3,991,388	395,848 3,991,775	(362) (387)	41.04	55.53	8.65
(18,885)	54,274	202,625	202 671	(46)	46.42	56.24	10.27
(77)	2,118	9,681	202,671 9,982	(46) (301)	46.42	59.07	10.27
(2,816)	30,501	111,318	111,959	(641)	44.12	58.73	10.04
(23,604)	85,831	274,340	273,565	775	41.08	53.13	8.79
(1,749)	18,193	68,537	67,931	606	44.12	58.05	10.36

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

	Energy Durino (Principa	Power and Supplied G Year 1 Bases of ocation)		AND M	PRMATION ETERING te 2)		
Municipality	Average of Monthly Peak Loads	Energy	Common Demand Costs (Note 1)	Stage I	Stage II	SPECIAL FACILITIES (Note 3)	FREQUENCY STANDARD- IZATION (Note 4)
*							
	kW	mWh	\$	\$	\$	\$	\$
Plattsville	979.7	4,926.3	36,868	2,792	3,075		2,939
Point Edward	8,152.7	40,377.0	306,813	23,564	6,428		24,458
Port Burwell	423.8	2,511.2	15,948	1,208	1,330	74	1,271
Port Colborne	15,516.5	101,545.3	583,937	45,057		2,016	46,550
Port Credit	21,470.7	153,251.4	808,015	62,346		9,321	64,412
D 4 D	2.658.0	15.007.2	100.021	7 710		2 400	7.07.4
Port Dover	2,658.0	15,987.3	100,031	7,718		2,482	7,974
Port Elgin	4,981.7	30,754.6	187,477	14,200	15,635	3,839	2,491
Port Hope	13,601.2	78,550.5	511,859	39,495		6,087	6,801
Port McNicoll	1,657.6	7,296.8	62,381	4,725	5,202	876	829
Port Perry	3,238.3	19,641.5	121,867	9,403		251	1,619
Port Rowan	546.7	3,104.4	20,575	1,558	1,716		1,640
Port Stanley	1,640.6	9,308.5	61,741	4,759	257	2,088	4,922
Prescott	5,814.0	33,029.7	218,799	16,883		867	2,907
Preston	20,486.2	114,935.5	770,963	59,472	926		61,459
Priceville	100.6	460.6	3,786	287	316		50
D'. A.	467.0	2 470 7	17.600	1 224	1.460		1.404
Princeton	467.9	2,479.7	17,608	1,334	1,469		1,404
Queenston	479.8	2,690.5	18,057	1,368	1,506		1,439
Rainy River	1,257.8	7,273.8	47,337	3,585	3,948	262	
Red Rock	1,099.8	6,332.5	41,390	3,194		430	
Renfrew*	7,192.3	37,562.1	270,670	20,885	•••••	613	3,596
Richmond	1,994.8	11,696.8	75,070	5,686	6,261		997
Richmond Hill	20,795.4	129,904.3	782,598	60,385		6,992	62,386
Ridgetown	2,823.9	15,175.6	106,274	8,159	2,421	1,397	8,472
Ripley	656.7	3,594.4	24,712	1,872	2,061		328
Rockland	2,555.4	14,561.2	96,167	7,284	8,020		1,278
Rockwood	814.3	4,702.4	30,644	2,321	2,556		2,443
Rodney	805.7	4,524.8	30,321	2,321	2,529		2,417
Rosseau	291.3	1.478.0	10,962	846			146
	693.1				0.175		347
Russell	158,638.0	3,849.0 976,979.9	26,084 5,970,074	1,976 460,370	2,175 597	376	475,914
St. Clair Beach	1,625.9	8,367.0	61,186	4,647	4,337		4,878
St. George	972.4	5,375.3	36,594	2,790	2,000	296	2,917
St. Jacobs	1,197.6	6,785.6	45,070	3,414	3,759		3,593
St. Mary's	4,697.3	27,416.1	176,774	13,640			14,092
St. Thomas	29,452.8	174,706.5	1,108,407	85,512	740		88,358
Sandwich West Twp	8,944.6	50.433.1	336,617	25,863	6,488	5,205	26,834
Sarnia	60,114.5	407,976.5	2,262,309	173,965	0,400	3,203	180,344
Scarborough	334,912.8	2,082,224.9	12,603,879	972,275	6,202	183,254	1,004,738
Schreiber Twp	2,002.9	12,178.8	75,375	5.726	5,202	927	1,004,730
Seaforth	2,338.1	12,614.2	87,991	6,789	3,214	564	7,014
	2,556.1	12,014.2	37,991	0,769	***************************************	304	7,014

^{*}See note 8, page 72.

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

RETURN	ENERGY @ 2.75 MILLS	Cost of Primary	Amounts	BALANCE	DEMAND		
ON EQUITY	PER KWH	Power	BILLED AT	(Refunded)	Cost	TOTAL.	Cost of
(Note 5)	(Note 6)	ALLOCATED	INTERIM RATES	or Charged	(Note 7)		Power
							I
		s	s	\$	\$ per kW	C - on 1-W	Mills per kWl
\$ (3,773)	\$ 13,547	55,448	56,373	(925)	\$ per k w 46.62	\$ per kW 56.60	11.26
(27,948)	111,037	444,352	449,168	(4,816)	44.31	54.50	11.01
(1,488)	6,906	25,249	25,569	(320)	46.79	59.58	10.05
(49,974)	279,250	906,836	911,062	(4,226)	43.67	58.44	8.93
(49,317)	421,441	1,316,218	1,314,418	1,800	43.97	61.30	8.59
(11 674)	42.065	150 404	150.266	120	44.47	56.60	0.41
(11,674) (9,584)	43,965 84,575	150,496 298,633	150,366 297,800	130 833	44.47 44.89	56.62 59.95	9.41 9.71
(43,539)	216,014	736,717	732,562	4,155	41.48	54.17	9.71
(5,375)	20,066	88,704	90,176	(1,472)	44.65	53.51	12.16
(8,911)	54,014	178,243	178,031	212	41.11	55.04	9.07
(2,317)	8,537	31,709	32,041	(332)	46.62	58.00	10.21
(9,241)	25,598	90,124	87,302	2,822	44.96 41.19	54.93 53.23	9.68 9.37
(20,787) (66,184)	90,832 316,073	309,501 1,142,709	309,225 1,141,447	276 1,262	43.58	55.78	9.37
(349)	1,267	5,357	5,474	(117)	44.13	53.25	11.63
(2,321)	6,819	26,313	26,434	(121)	46.62	56.24	10.61
(2,129)	7,399	27,640	27,637	3	46.62	57.61	10.27
(2,123) (3,261)	20,003 17,414	73,012 59,167	73,297 59,390	(285) (223)	48.83 40.93	58.05 53.80	10.04 9.34
(18,055)	103,296	381,005	384,074	(3,069)	41.12	52.97	10.14
(,,	100,270	555,555	001,071	(0,007)			
(3,475)	32,166	116,705	117,478	(773)	44.12	58.50	9.98
(40,418)	357,237	1,229,180	1,221,888	7,292	43.87	59.11	9.46
(11,114)	41,733	157,342	156,833	509	44.88	55.72	10.37
(2,519) (4,499)	9,885 40,043	36,339 148,293	36,707	(368) (49)	44.12 44.12	55.34 58.03	10.11 10.18
(1,177)	40,043	140,293	148,342	(49)	44.12	38.03	10.10
(3,024)	12,932	47,872	48,089	(217)	46.62	58.79	10.18
(3,778)	12,443	46,229	46,011	218	46.62	57.38	10.22
(1,070)	4,065	14,949	14,878	71	41.04	51.32	10.11
(2,089)	10,585	39,078	38,895	183	44.12	56.38	10.15
(472,156)	2,686,695	9,121,870	9,119,481	2,389	43.54	57.50	9.34
(3,603)	23,009	94,454	95,688	(1,234)	46.16	58.09	11.29
(3,617)	14,782	55,762	56,281	(519)	45.86	57.34	10.37
(4,588)	18,661	69,909	69,644	265	46.62	58.37	10.30
(39,538)	75,394	240,362	240,507	(145)	43.54	51.17	8.77
(118,380)	480,443	1,645,080	1,642,721	2,359	43.56	55.85	9.42
(12,279)	138,691	527,419	530,076	(2,657)	44.83	58.97	10.46
(350,893)	1,121,935	3,387,660	3,385,380	2,280	43.53	56.35	8.30
(604,088)	5,726,119	19,892,379	19,862,665	29,714	44.10	59.40	9.55
(5,089)	33,492	115,705	117,263	(1,558)	43.59	57.77	9.50
(12,189)	34,689	124,858	124,927	(69)	43.78	53.40	9.90

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

						101 120	Total Educa
	ENERGY : DURING (Principa	Power AND SUPPLIED SYEAR Bases of ocation)		AND MI	ermation etering te 2)		
Municipality	Average of Monthly Peak Loads	P	COMMON DEMAND COSTS (Note 1)	Stage I	Stage II	SPECIAL FACILITIES	FREQUENCY STANDARD- IZATION
	Peak Loads	Energy	(Note 1)	Stage 1	Stage II	(Note 3)	(Note 4)
	1737	1771					
Challe	kW 2,263.8	mWh 13,538.0	\$ 85,195	\$ 6,453	\$ 7,105	\$	\$ 1.122
Shelburne				43,853	664	F 004	1,132
Simcoe	15,105.7	96,740.9	568,477			5,994	45,317
Sioux Lookout	3,043.1	18,229.6	114,522	8,674	9,551		
Smiths Falls	12,980.7	76,768.3	488,506	37,694		255	6,490
Southampton	3,262.7	19,187.0	122,786	9,300	10,240	525	1,631
South Grimsby Twp	828.0	4,443.7	31,160	2,360	2,599		2,484
South River	985.5	5,657.3	37,088	2,862		***************************************	
Springfield	360.8	1,892.1	13,578	1,028	1,132	74	1,082
Stayner	1,915.5	11,148.6	72,088	5,460	6,012		958
Stirling	1,600.4	9,161.8	60,230	4,648	••••••		800
Stoney Creek	6,505.8	34.475.1	244.834	18,790	5,958	382	19,517
Stouffville	4,728.8	27,611.8	177,960	13,731	67	3,907	14,186
Stratford	35,117.2	212,173.8	1,321,577	101,973			105,352
Strathroy	7,624.0	42,502.3	286,917	22.138		3,944	22,872
Streetsville	6,584.3	39,372.6	247,790	19,120		2,130	19,753
Sturgeon Falls	5,347.1	31,286.1	201,229	15,527		2.471	
Sudbury						2,471	•••••
	87,064.0 707.3	544,845.9	3,276,507	252,815	2 220	56,985	
Sunderland		4,059.2	26,619	2,016	2,220		354
Sundridge	1,007.1	5,693.7	37,901	2,925			504
Sutton	2,805.8	17,100.6	105,591	7,998	8,806		8,417
Tara	987.5	5,961.6	37,162	2,815	3,099		494
Tavistock	2,081.7	11,285.7	78,341	6,035	608	1,046	6,245
Tecumseh	4,078.7	23,435.3	153,495	11,844		2,047	12,236
Teeswater	1,401.0	7,620.3	52,724	4.019	2,858		701
Terrace Bay Twp	1,972.5	12,310.1	74,232	5,727	a		
Thamesford	1,636.6	9,621.5	61,591	4,665	5,136		4,910
Thamesville	1,150.8	5,598.5	43,310	3,280	3,612		3,452
Thedford	685.5	4.049.6	25,797	1.954	2.151		2,057
Thessalon	1,656.4	9,590.9	62,337	4,810		1,365	
Thornbury	1,478.5	8,954.8	55,641	4,214	4,640		739
Thorndale	353.7	1,838.0	13,309	1,008	1,110	15	1,061
Thornton	286.3	1,431.1	10,774	816	899	13	143
Thorold	6,709.7	42,107.5	252,509	19,467	077	499	20,129
Thunder Bay*	131,410.3	811,329.3	4,945,406	381,545	2,516	499	20,129
Tilbury	4,341.7	22,964.4	163,393	12,607	2,310	908	13,025
Tillsonburg	8,626.2	10 (21 (204 (2)	25.040			05.050
Toronto		49,631.6	324,631	25,049	***************************************	9.207	25,879
Tottenham	950,879.6	6,205,128.9	35,784,751	2,356,461		8,287	2,852,639
I Ottelliam	1,294.2	7,207.9	48,705	3,689 66,774	4,062	••••••	647
Tranton							
Trenton	22,995.4 2,201.5	148,690.1 12,376.1	865,392 82,850	6,393		258	11,498 1,101

^{*}See note 8, page 72.

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

December 51,							
		_					
_	ENERGY @	Cost of		7			
RETURN	2.75 MILLS	PRIMARY	Amounts	BALANCE	DEMAND	_	_
ON EQUITY	PER KWH (Note 6)	Power Allocated	BILLED AT INTERIM RATES	(Refunded) or Charged	Cost (Note 7)		Cost of Power
(Note 5)	(Note 6)	ALLOCATED	INTERIM KATES	or Charged	(Note 1)	FRIMAR	POWER
							Mills
\$	s	\$	\$	s	\$ per kW	\$ per kW	per kWh
(6,492)	37,230	130,623	130,490	133	44.12	57.70	9.65
(47,376)	266,038	882,967	877,649	5,318	43.98	58.45	9.13
(9,933)	50,131	172,945	172,617	328	43.62	56.83	9.49
(44,803)	211,113	699,255	697,174	2,081	41.06	53.87	9.11
(8,345)	52,764	188,901	190,920	(2,019)	44.28	57.90	9.85
(3,070)	12,220	47,753	47,484	269	46.62	57.67	10.75
(1,215)	15,558	54,293	54,185	108	40.54	55.09	9.60
(1,882)	5,203	20,215	20,251	(36)	46.82	56.03	10.68
(6,279)	30,659	108,898	109,286	(388)	44.12	56.85	9.77
(5,198)	25,195	85,675	85,030	645	41.04	53.53	9.35
(14 224)	94,806	369,953	375,495	(5,542)	44.50	56.87	10.73
(14,334) (11,430)	75,932	274,353	277,919	(3,566)	44.38	58.02	9.94
(132,018)	583,478	1,980,362	1,973,515	6,847	43.54	56.39	9.33
(25,658)	116,881	427,094	424,014	3,080	44.05	56.02	10.05
(13,512)	108,275	383,556	381,038	2,518	43.86	58.25	9.74
(10,011)	100,2.0	330,000	001,000	2,010	10.00	00.20	,
(10,153)	86,037	295,111	292,970	2,141	41.00	55.19	9.43
(192,138)	1,498,326	4,892,495	4,867,715	24,780	41.19	56.19	8.98
(2,650)	11,163	39,722	40,124	(402)	44.12	56.16	9.79
(1,885)	15,658	55,103	55,164	(61)	41.04	54.71	9.68
(7,788)	47,027	170,051	170,430	(379)	46.62	60.61	9.94
(3,073)	16,394	56,891	57,055	(164)	44.12	57.61	9.54
(9,174)	31,036	114,137	115,990	(1,853)	44.33	54.83	10.11
(10,682)	64,447	233,387	234,702	(1,315)	44.04	57.22	9.96
(4,781)	20,956	76,477	77,172	(695)	43.04	54.59	10.04
(5,937)	33,853	107,875	108,785	(910)	40.54	54.69	8.76
(5,171)	26,459	97,590	98,462	(872)	46.62	59.63	10.14
(5,206)	15,396	63,844	64,816	(972)	46.62	55.48	11.40
(3,149)	11,136	39,946	40,540	(594)	46.62	58.27	9.86
(2,678)	26,375	92,209	92,059	150	41.36	55.67	9.61
(3,821)	24,626	86,039	86,048	(9)	44.12	58.19	9.61
	·			` ,			
(1,770)	5,055	19,788	19,968	(180)	46.66	55.95	10.77
(945)	3,936	15,623	15,697	(74)	44.12	54.57	10.92
(51,016)	115,796	357,384	358,147	(763)	43.61	53.26	8.49
(604,080)	2,231,155	6,956,542	6,898,169	58,373	40.56	52.94	8.57
(14,487)	63,152	238,598	236,688	1,910	43.75	54.95	10.39
(00.050)	104.105						
(29,850)	136,487	482,196	480,098	2,098	43.54	55.90	9.72
(4,541,129)	17,064,104	53,525,113	53,579,290	(54,177)	43.12	56.29	8.63
(3,145)	19,822	73,780	73,233	547	44.12	57.01	10.24
(73,143)	408,898	1,279,419	1,278,847	572	41.04	55.64	8.60
(6,822)	34,034	117,814	117,997	(183)	41.15	53.52	9.52

STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

	ENERGY DURIN (Principa	Power and Supplied G Year al Bases of Ilocation)		AND M	ORMATION ETERING ote 2)		
Municipality	Average of Monthly Peak Loads	F	Common Demand Costs	C4 I	Ct. II	SPECIAL FACILITIES	FREQUENCY STANDARD- IZATION
	Peak Loads	Energy	(Note 1)	Stage I	Stage II	(Note 3)	(Note 4)
	kW	mWh	\$	\$	\$	\$	\$
Uxbridge	3,507.5	19,318.7	131,998	10,185		45	1,754
Vankleek Hill	1,417.2	7,760.9	53,334	4,040	4,448		709
Vaughan Twp	36,750.0	235,872.9	1,383,025	106,715		22,945	110,250
Victoria Harbour	994.6	5,569.6	37,430	2,835	3,122		497
Walkerton	6,748.3	38,407.0	253,961	19,596		4,332	3,374
Wallaceburg	20.961.8	126,890.0	788,861	60,869		5,352	60.005
Wardsville	318.0	1,807.2	11,967	906	998	90	62,885 954
Warkworth	524.0	2,963.2	19,720	1,494	1,645	90	262
	1,605.8	8,173.0	60,432	4,577	5,040		803
Wasaga Beach		11,279.9	71,895	5,445	5,996		
Waterdown	1,910.4	11,279.9	/1,093	3,443	3,996		5,731
Waterford	2,212.6	11,037.1	83,267	6,331	5,535	163	6,638
Waterloo	55,372.9	357,893.6	2,083,865	2,959			166,119
Watford	1,496.4	7,518.5	56,315	4,280	3,799	583	4,489
Waubaushene	642.6	3,664.8	24,184	1,832	2,017		321
Webbwood	400.5	2,142.6	15,072	1,163			
Welland	44.990.0	266.784.6	1.693.123	130.641			134,970
Wellesley	698.4	3,640.0	26,283	1,991	2,192		2.095
•	1,054.7	5,833.4	39.691	3,006	3,310		
Wellington		8,493.6	62,144	4,707		••••••	527
West Lorne	1,651.3 685.2	4,064.4	25,787	1,953	5,183 2,151		4,954 343
westport	083.2	4,004.4	25,767	1,933	2,131		343
Wheatley	1,373.9	7,661.0	51,705	3,931	3,450		4,122
Whitby	29,837.2	178,751.3	1,122,872	86,635	356	9,036	14,919
Wiarton	2,243.2	13,311.6	84,421	6,394	7,040		1,122
Williamsburg	363.7	1,928.0	13,688	1,037	1,141		182
Winchester	2,661.3	15,759.3	100,153	7,622	6,241	346	1,331
Windermere	309.5	1,450.2	11,646	899			155
Windsor	243,717.2	1,536,887.9	9,171,886	707,703		899	731,152
Wingham	4,555.3	25,422.5	171,432	13,227		1,384	2,278
Woodbridge	3,262.2	21,250.4	122,768	9,472		873	9.787
Woodstock	37,013.5	221,669.1	1,392,941	107,480			111,041
777 1 199							
Woodville	384.3	2,315.2	14,463	1,095	1,206		192
Wyoming	1,157.7	6,386.4	43,568	3,300	3,633	83	3,473
York	111,446.3	685,665.8	4,194,094	323,616			334,339
Zurich	858.0	4,749.5	32,290	2,446	2,693		2,574
Total Municipalities	7,314,595.6	45,950,484.5	275,272,481	19,615,536	945,371	1,277,504	17,133,310

COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

RETURN ON EQUITY (Note 5)	December 31	, 1972						
RETURN ON EQUITY POWER (Note 6) ALIOCATED PINHARY POWER (Note 5) PINHARY POWER (Note 6) ALIOCATED INTERIM RATES RETURN COST TOTAL COST OF PRIMARY POWER COST			1		-			
RETURN ON EQUITY POWER (Note 6) ALIOCATED PINHARY POWER (Note 5) PINHARY POWER (Note 6) ALIOCATED INTERIM RATES RETURN COST TOTAL COST OF PRIMARY POWER COST						İ		
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RETURN ON EQUITY POWER (Note 6) ALIOCATED PINHARY POWER (Note 5) PINHARY POWER (Note 6) ALIOCATED INTERIM RATES RETURN COST TOTAL COST OF PRIMARY POWER COST		Funnau @	Cost of					
NEQUITY	D			Assortistmo	Person	Daves		
Note 5 (Note 6 Allocated Interim Rates or Charged (Note 7 Primary Power		1					Tomes	C
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				1				
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(Note 5)	(Note 6)	ALLOCATED	INTERIM ICATES	or Charged	(Note /)	FRIMAR	FOWER
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(10,894) 53,126 186,214 187,539 (1,325) 41,05 53,09 9.64 (2,699) 21,342 81,174 81,971 (797) 44,12 57.28 10.46 (43,089) 648,651 2,228,497 2,224,384 4,113 44,16 60.64 9.45 (2,547) 15,316 56,653 56,884 (231) 44,12 56,96 10,17 (17,471) 105,619 369,411 366,877 2,534 41.68 54.74 9.62 (71,226) 348,947 1,195,688 1,196,748 (1,060) 43,79 57.04 9.42 (1,263) 4,970 18,622 18,529 93 46,90 58,56 10,30 (1,781) 8,149 29,489 29,026 463 44,12 56,28 9.95 (3,062) 22,476 90,266 91,009 (83,33 44,12 56,21 11,04 (6,340) 31,020 113,747 114,343 (596) 46,62 59,54 10,08 (8,532) 30,352 123,754 125,087 (1,333) 46,07 55,93 11,21 (116,378) 984,207 3,120,772 3,100,243 20,529 40,69 56,36 8,72 (8,318) 20,676 81,824 79,973 1,851 46,42 54,68 10,38 (2,017) 10,078 36,415 36,177 238 44,12 56,67 9.94 (625) 5,892 21,502 20,781 721 40,54 53,69 10,04 (138,773) 733,658 2,553,619 2,559,842 (6,223) 43,154 56,76 9.57 (3,194) 10,010 39,377 40,116 (739) 46,62 56,38 10,38 (4,168) 16,042 58,408 58,773 (365) 44,12 55,38 10,01 (7,419) 23,357 92,926 93,579 (653) 44,12 55,38 10,01 (7,419) 23,357 92,926 93,579 (653) 46,62 56,27 10,94 (2,464) 11,177 38,947 39,364 (417) 44,12 56,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,33 10,02 (1,7473) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,33 10,28 (8,131) 55,46 69,590 2,092,367 2,093,360 (1,163) 43,54 56,53 9,34 (1,2473) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,83 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,92 10,17 (7,983) 43,338 151,048 152,566 (1,518) 43,47 56,76 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,92 10,17 (7,983) 43,338 151,048 152,566 (1,518) 43,47 56,76 9,58 (1,739) 5,302 19,611 19,809 (198) 44,12 55,92 10,17 (0 1-717	0 1-777	
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(116,378) 984,207 3,120,772 3,100,243 20,529 40.69 56.36 8.72 (8,318) 20,676 81,824 79,973 1,851 46.42 54.68 10.88 (2,017) 10,078 36,415 36,177 238 44.12 56.67 9,94 (625) 5,892 21,502 20,781 721 40.54 53.69 10.04 (138,773) 733,658 2,553,619 2,559,842 (6,223) 43.54 56.76 9.57 (3,194) 10,010 39,377 40,116 (739) 46.62 56.38 10.82 (4,168) 16,042 58,408 58,773 (365) 44.12 55.38 10.01 (7,419) 23,357 92,926 93,579 (653) 46.62 56.27 10.94 (2,464) 11,177 38,947 39,364 (417) 44.12 56.84 9.58 (5,515) 21,068 78,761 78,790 (29) 46.01 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
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(625) 5,892 21,502 20,781 721 40.54 53.69 10.04 (138,773) 733,658 2,553,619 2,559,842 (6,223) 43.54 56.76 9.57 (3,194) 10,010 39,377 40,116 (739) 46.62 56.38 10.82 (4,168) 16,042 58,408 58,773 (365) 44.12 55.38 10.01 (7,419) 23,357 92,926 93,579 (653) 46.62 56.27 10.94 (2,464) 11,177 38,947 39,364 (417) 44.12 56.84 9.58 (5,515) 21,068 78,761 78,790 (29) 46.01 57.33 10.28 (64,754) 491,566 1,660,630 1,657,209 3,421 41.35 55.66 9.29 (8,107) 36,607 127,477 127,619 (142) 44.12 56.83 9.58 (1,7983) 43,338 151,048 152,566 (1,518) 43.47	(8,318)	20,676	81,824	79,973	1,851	46.42	54.68	10.88
(625) 5,892 21,502 20,781 721 40.54 53.69 10.04 (138,773) 733,658 2,553,619 2,559,842 (6,223) 43.54 56.76 9.57 (3,194) 10,010 39,377 40,116 (739) 46.62 56.38 10.82 (4,168) 16,042 58,408 58,773 (365) 44.12 55.38 10.01 (7,419) 23,357 92,926 93,579 (653) 46.62 56.27 10.94 (2,464) 11,177 38,947 39,364 (417) 44.12 56.84 9.58 (5,515) 21,068 78,761 78,790 (29) 46.01 57.33 10.28 (64,754) 491,566 1,660,630 1,657,209 3,421 41.35 55.66 9.29 (8,107) 36,607 127,477 127,619 (142) 44.12 56.83 9.58 (1,739) 5,302 19,611 19,809 (198) 44.12 <t< td=""><td>(2,017)</td><td>10,078</td><td>36,415</td><td>36,177</td><td>238</td><td>44.12</td><td>56.67</td><td>9.94</td></t<>	(2,017)	10,078	36,415	36,177	238	44.12	56.67	9.94
(3,194) 10,010 39,377 40,116 (739) 46.62 56.38 10.82 (4,168) 16,042 58,408 58,773 (365) 44.12 55.38 10.01 (7,419) 23,357 92,926 93,579 (653) 46.62 56.27 10.94 (2,464) 11,177 38,947 39,364 (417) 44.12 56.84 9.58 (5,515) 21,068 78,761 78,790 (29) 46.01 57.33 10.28 (64,754) 491,566 1,660,630 1,657,209 3,421 41.35 55.66 9.29 (8,107) 36,607 127,477 127,619 (142) 44.12 56.83 9.58 (1,739) 5,302 19,611 19,809 (198) 44.12 53.92 10.17 (7,983) 43,338 15,048 152,566 (1,518) 43.47 56.76 9.58 (1,060) 3,988 15,628 15,808 (180) 41.03 50		5,892	21,502	20,781	721	40.54	53.69	10.04
(3,194) 10,010 39,377 40,116 (739) 46.62 56.38 10.82 (4,168) 16,042 58,408 58,773 (365) 44.12 55.38 10.01 (7,419) 23,357 92,926 93,579 (653) 46.62 56.27 10.94 (2,464) 11,177 38,947 39,364 (417) 44.12 56.84 9.58 (5,515) 21,068 78,761 78,790 (29) 46.01 57.33 10.28 (64,754) 491,566 1,660,630 1,657,209 3,421 41.35 55.66 9.29 (8,107) 36,607 127,477 127,619 (142) 44.12 56.83 9.58 (1,739) 5,302 19,611 19,809 (198) 44.12 53.92 10.17 (7,983) 43,338 15,048 152,566 (1,518) 43.47 56.76 9.58 (1,060) 3,988 15,628 15,808 (180) 41.03 50	(138.773)	733,658	2.553.619	2.559.842	(6.223)	43.54	56.76	9.57
(4,168) 16,042 58,408 58,773 (365) 44.12 55.38 10.01 (7,419) 23,357 92,926 93,579 (653) 46.62 56.27 10.94 (2,464) 11,177 38,947 39,364 (417) 44.12 56.84 9.58 (5,515) 21,068 78,761 78,790 (29) 46.01 57.33 10.28 (64,754) 491,566 1,660,630 1,657,209 3,421 41.35 55.66 9.29 (8,107) 36,607 127,477 127,619 (142) 44.12 56.83 9.58 (1,739) 5,302 19,611 19,809 (198) 44.12 53.92 10.17 (7,983) 43,338 151,048 152,566 (1,518) 43.47 56.76 9.58 (1,060) 3,988 15,628 15,808 (180) 41.03 50.49 10.78 (843,142) 4,226,442 13,994,940 14,031,645 (36,705) 43.54 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		1						
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(128,685) 609,590 2,092,367 2,093,830 (1,463) 43.54 56.53 9.44 (1,712) 6,367 21,611 21,509 102 44.12 56.23 9.33 (3,054) 17,563 68,566 68,418 148 46.69 59.23 10.74 (405,236) 1,885,581 6,332,394 6,346,522 (14,128) 43.54 56.82 9.24 (3,278) 13,061 49,786 49,801 (15) 46.62 58.03 10.48		1		1				
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(3,054) 17,563 68,566 68,418 148 46.69 59.23 10.74 (405,236) 1,885,581 6,332,394 6,346,522 (14,128) 43.54 56.82 9.24 (3,278) 13,061 49,786 49,801 (15) 46.62 58.03 10.48								
(3,054) 17,563 68,566 68,418 148 46.69 59.23 10.74 (405,236) 1,885,581 6,332,394 6,346,522 (14,128) 43.54 56.82 9.24 (3,278) 13,061 49,786 49,801 (15) 46.62 58.03 10.48	(1,712)	6,367	21,611	21,509	102	44.12	56.23	9.33
(405,236) 1,885,581 6,332,394 6,346,522 (14,128) 43.54 56.82 9.24 (3,278) 13,061 49,786 49,801 (15) 46.62 58.03 10.48								
(3,278) 13,061 49,786 49,801 (15) 46.62 58.03 10.48								
(21,268,438) 126,363,839 419,339,603 418,857,655 (481,948)				1				
(21,208,438) 120,363,839 419,339,003 418,857,655 (481,948)	(01.0(0.100)	404 242 222	440.222.422	110.055.155	(404.6.17)			
	(21,268,438)	126,363,839	419,339,603	418,857,655	(481,948)		-	

See notes on following page.

Notes

- Certain functions in the production and supply of power are considered to be used by all customers in relation to kilowatt demand requirements. Therefore the associated costs are allocated at a common rate to all customers.
- Stage I transformation and metering costs are those associated with transformation at high-voltage stations from 115 kv to a voltage less than 115 kv but exceeding 10 kv. These costs are allocated on a kilowatt basis to all customers requiring the service.
 - Stage II transformation and metering costs are those associated with transformation at low-voltage stations from 44 kv, 27.6 kv, 13.8 kv or similar voltages to a delivery voltage of less than 10 kv. These costs are allocated on a kilowatt basis to all customers requiring the service.
- 3. Special facilities costs are those associated with low-voltage line facilities located within a municipality's or local system's boundaries that serve only that customer. Also included in this category are charges for providing standby services, adjustments for the net surpluses or deficits arising from power contracts containing unusual rates or supply conditions, and reductions allowed for interruptible power.
- 4. Frequency standardization assessments are made to customers of the former Southern Ontario System at the rate of \$3.00 per kilowatt to all customers who were converted to 60-hertz frequency, and \$.50 per kilowatt to all non-converted to 60-hertz customers.
- 5. Return on equity is calculated at 4% on equities accumulated through debt retirement charges after giving recognition to direct customers' contributions for debt retirement prior to 1966. The cost of providing the return on equity is included in common demand costs.
- 6. The portion of the cost of power attributable to producing energy, rather than meeting demand requirements, has been classified as energy costs. For allocation purposes, this cost has been established at 2.75 mills per kWh.
- 7. The demand cost is the per kilowatt cost of primary power, exclusive of energy cost.
- 8. The asterisk indicates that this particular utility operates its own generating facilities for the supply of part of its power requirement. The amounts shown in this statement relate only to the power and energy supplied by The Hydro-Electric Power Commission of Ontario. For more complete details on the cost of providing service within any municipal electrical utility, the reader is referred to the statements in the Municipal Electrical Service Supplement.

STATEMENT OF THE ALLOCATION OF THE COST OF PRIMARY POWER

		Power 1	District	
	MUNICIPALITIES	Retail Customers	Direct Customers	Total
	\$ '000	\$ '000	\$ '000	\$ '000
Cost of Primary Power				
Cost of return on equity	21,389	4,388	4,911	30,688
Interest less withdrawal - reserve for				
stabilization of rates and contingencies	(381)	(81)	(89)	(551)
Other common demand costs	254,265	54,000	59,213	367,478
Total common demand costs	275,273	58,307	64,035	397.615
Transformation and metering - Stage I	19,616	4.193	1.887	25,696
Transformation and metering - Stage II	945	2,945	7	3,897
Special facilities	1,277	(26)	(2,786)	(1.535)
Frequency standardization	17,133	2,205	1,119	20,457
Return on equity	(21,268)	(4,454)	(4,966)	(30,688)
Energy @ 2.75 mills per kWh	126,364	27,047	37,269	190,680
Retail distribution costs		66,770	***********	66,770
Cost of primary power allocated to customers.	419,340	156,987	96,565	672.892
Amounts Billed for Primary Power	418,858	151,056	94,438	664,352
Excess (Deficiency) of Amounts Billed over Costs				
Charged to Municipalities Withdrawal from the reserve for stabilization of rates and contingencies, retail and direct	(482)			(482)
customers, to offset net deficit on sales to these customers		(5,931)	(2,127)	(8,058)

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 1972
	\$	\$	\$	\$
Acton	730,610 74.842	33,614 2.947		764,224 77,789
Ailsa Craig	631,812	80,204		712,016
Alexandria	345,174	26,725		371,899
Alfred	54,744	6,994		61,738
Alliston	350,130	24,305		374,435
Almonte	202,606	17,688		220,294
Alvinston	75,869	2,171		78,040
Amherstburg	609,801	38,075		647,876
Ancaster Twp	293,722	16,907		310,629
Apple Hill	22,874	1,166	***********	24,040
Arkona	57,533	2,012		59,545
Arnprior	599,363	46,970		646,333
Arthur	148,095	11,169	••••••	159,264
Athens	76,625	4,922	***********	81,547
Atikokan Twp	384,388	21,589		405,977
Aurora	659,098	69,288		728,386
Avonmore	15,636	997	••••••	16,633
AylmerAyr	597,633 134,574	35,642 8,669		633,275 143,243
Baden	175,894	6,757	•••••	182,651
Bancroft	137,467	12,366	••••••	149,833
BarrieBarry's Bay	2,547,139 56,553	235,793 6,244		2,782,932 62,797
BathBath	47,442	3,856		51,298
Beachburg	33,678	2,727		36,405
Beachville	347,781	17,899		365,680
Beamsville	239,322	17,273		256,595
Beaverton	183,841	10,788		194,629
Beeton	102,052	4,675		106,727
Belle River	140,974	12,935		153,909
Belleville	3,110,720	214,176		3,324,896
Belmont	59,535	6,841		66,376
Blenheim	297,705	15,593		313,298
Bloomfield	75,446	3,846		79,292
Blyth	114,061	6,345		120,406
Bobcaygeon	102,814	10,093		112,907
Bolton	181,190	18,136		199,326
BothwellBowmanville	88,628 1,073,883	4,056 71,181		92,684 1,145,064
Bracebridge				
Bradford	59,271 258,499	13,875 17,685		73,146 276,184
Braeside	129,287	11,067		140,354
Brampton	2,502,765	260,968		2,763,733
Brantford	8,145,244	387,236		8,532,480

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 1972
D 4	\$	\$	\$	\$
Brantford Twp	782,199 31,003	93,204		875,403
Brechin	130,873	1,714 9,087	•••••	32,717
Bridgeport	60,405	2,008	***************************************	139,960 62,413
Brighton	228,994	16,383		245,377
Brockville	2,350,346	143,558		2,493,904
Brussels	119,280	4,941	••••••	124,221
Burford	128,401	5,615		134,016
Burgessville	38,476	1,781	**********	40,257
_	75,691			
Burk's Falls	73,091	6,856	********	82,547
Burlington	3,652,651	474,939	********	4,127,590
Cache Bay	39,089	2,548	*********	41,637
Caledonia	190,319	10,201	************	200,520
Campbellford	90,259	15,321	**********	105,580
Campbellville	28,118	1,188	***************************************	29,306
Cannington	118,533	6,042	••••	124,575
Capreol	208,534	16,567	************	225,101
Cardinal	131,653	5,931		137,584
Carleton Place	677,326	29,554	•••••	706,880
Casselman	76,241	8,016	•••••	84,257
Cayuga	91,708	5,078		96,786
Chalk River	45,724	3,547		49,271
Chapleau Twp	92,747	15,191		107,938
Chatham	3,671,176	228,285		3,899,461
Chatsworth	46,610	2,154	•••••	48,764
Chesley	255,157	9,063		264,220
Chesterville	218,958	11,457	***********	230,415
Chippawa	192,215	13,251		205,466
Clifford	69,536	3,120		72,656
Clinton	386,214	16,198	•••••	402,412
Cobden	77,910	5,126		83,036
Cobourg	1,368,702	100,799		1,469,501
Cochrane	239,351	27,744		267,095
Colborne	134,655	9,831		144,486
Coldwater	103,944	5,866	•••••	109,810
Collingwood	1,196,017	92,903		1,288,920
Comber	82,192	2,943	***********	85,135
Coniston	82,143	10,484		92,627
Cookstown	61,707	4,229		65,936
Cottam	47,683	2,331		50,014
Courtright	40,660	1,889	•••••	42,549
Creemore	91,294	4,940	•••••	96,234
Dashwood	61,032	2,109		63,141
Deep River	289,313	32,457		321,770
Delaware	38,746	1,958		40,704

		·		
Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 1972
	\$	\$	\$	\$
Delhi	311,006	20,907		331,913
Deseronto	153,788	9,836		163,624
Dorchester	70,702 85,071	4,115 3,966		74,817 89,037
Dresden	284,655	17,188		301,843
Drumbo	49,070	1,784		50,854
Dryden	342,814	31,175		373,989
Dublin	44,252	2,006		46,258
Dundalk	117,414 1,316,131	7,003 85,004		124,417 1,401,135
Dundas	1,510,151	03,004	************	1,401,155
Dunnville	637,834	30,255		668,089
Durham	267,140	13,465		280,605
Dutton	104,448	3,040		107,488
Eganville	8,509,584 58,342	530,045 6,116		9,039,629 64,458
Eganvine	36,342	0,110		04,436
Elmira	697,701	41,743		739,444
Elmvale	114,273	7,012		121,285
Elmwood	37,747	1,435		39,182
Elora	210,340 76,222	11,195 3,491	*********	221,535 79,713
Embro	70,222	3,491		19,713
Embrun	61,089	9,137		70,226
Erieau	78,310	3,719		82,029
Erie Beach	14,097	752	•	14,849
Erin	73,888 175,392	9,149 27,081		83,037 202,473
Dispationa	175,592	27,001	************	202,413
Essex	317,874	19,564		337,438
Etobicoke	21,427,283	1,907,033	•••••	23,334,316
Exeter	398,791 32,595	20,383	*************	419,174
Fenelon Falls	719,908	11,005 51,542	**********	43,600 771,450
2 01840	12/500	0.10.12	************	777,100
Finch	48,627	2,197		50,824
Flesherton	62,862	4,667	•••••	67,529
Fonthill	159,085	9,798	************	168,883
Frankford	295,183 87,301	14,044 7,951	*********	309,227 95,252
				,
Galt	4,503,339	256,819	••••••	4,760,158
Georgetown	1,211,393	89,953	***********	1,301,346
Glencoe	140,038 1,191,925	8,316 215,346	***********	148,354 1,407,271
Goderich	1,026,241	53,158	••••••	1,079,399
Grand Bend	109,428	6,551	•••••	115,979
Grand Valley	98,216 35,860	4,476 1,400		102,692 37,260
Gravenhurst	415,957	21,724	***********	437,681
Grimsby	381,718	29,330		411,048
			7	

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 1972
0 -1-1	\$	\$	\$	\$ 704.100
Guelph Hagersville	6,247,621 418,473	456,559 15,469		6,704,180 433,942
Hamilton	57,859,197	3,461,467		61,320,664
Hanover	710,670	43,361		754,031
Harriston	256,912	11,381		268,293
Harrow	268,122	13,179		281,301
Hastings	73,337	4,507		77,844
Havelock	109,085	5,016		114,101
Hawkesbury	397,089	63,109		460,198
Hearst	228,098	35,392		263,490
Hensall	148,788	8,815		157,603
Hespeler	1,071,002	58,876		1,129,878
Highgate	51,983	2,224		54,207
Holstein	20,745	933		21,678
Huntsville	521,630	24,349		545,979
Ingersoll	1,180,694	40,975		1,221,669
Iroquois	107,985	7,076		115,061
Jarvis	94,292	3,672		97,964
Kapuskasing Kemptville	342,922 279,932	36,573 17,930		379,495 297,862
•				
Kenora	222,143	58,781		280,924
Killaloe StationKincardine	32,437 427,515	2,913 23,127		35,350 450,642
King City	83.397	8.058		91,455
Kingston	5,440,410	363,313		5,803,723
Kingsville	370.997	26.075		397,072
Kirkfield	21,241	936		22,177
Kitchener	12,081,178	781,734		12,862,912
Lakefield	219,773	13,614		233,387
Lambeth	143,491	9,759		153,250
Lanark	66,212	4,009		70,221
Lancaster	50,758	2,619		53,377
Larder Lake Twp	85,904	5,485		91,389
Latchford	17,923	2,029		19,952
Leamington	1,080,832	59,898		1,140,730
Lindsay	1,542,429	94,209		1,636,638
Listowel	649,441	32,240 1,233,351		681,681
L'Orignal	19,188,243 49,297	1,233,351		20,421,594 54,829
Lucan	118,296	6,052		124,348
Lucknow	170,579	6,230		176,809
Lynden	64,485	2,570		67,055
Madoc	147,983	9,138		157,121
Magnetawan	11,570	999		12,569
Markdale	118,446	7,955		126,401

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 1972
	\$	\$	\$	\$
Markham	496,130	65,138	•••••	561,268
Marmora	108,694 23,911	6,326 1,061		115,020 24,972
Massey	47,714	5,741	•••••	53,455
Maxville	91,658	5,006		96,664
McGarry Twp	84,568	4,485		89,053
Meaford	464,967	28,134		493,101
Merlin	70,694	3,339		74,033
Merrickville	56,398	4,631		61,029
Midland	1,595,143	89,551		1,684,694
Mildmay	72,274	3,452		75,726
Millbrook	61,377	3,805		65,182
Milton	770,733	49,216	*********	819,949
Milverton Mississauga	214,076 8,660,271	7,606 1,259,602	•••••	221,682 9,919,873
Mitchell	356,819	18,915		375,734
Moorefield	48,216	2,125	************	50,341
Morrisburg	172,166	11,977	***************************************	184,143
Mount Brydges	67,643	3,952	•••••	71,595
Mount Forest	332,512	19,216		351,728
Napanee	584,072	28,403		612,475
Nepean Twp	2,111,194	381,429	•••••	2,492,623
Neustadt	52,598	2,601	•••••	55,199
Newboro	13,579 30,550	1,513 2,588		15,092 33,138
Newbury	30,862	1,747		32,609
Newcastle	125,954	10,414	***********	136,368
New Hamburg	313,750	18,547	***********	332,297
Newmarket	766,976	66,874		833,850
Niagara	299,921	13,686	••••••	313,607
Niagara Falls	5,524,299	283,579		5,807,878
Nipigon Twp	226,055	13,282		239,337
North Bay	3,228,209	270,469	••••••	3,498,678
North York	22,512,181 196,316	2,791,395 6,359		25,303,576 202,675
Norwood	96,408	5,742		102,150
Dakville	5,220,146	583,513		5,803,659
Oil Springs	95,596	2.018		97,614
Omemee	61,033	3,428		64,461
Orangeville	571,920	45,501		617,421
Orillia	771,277	109,792		881,069
Prono	69,455	5,461		74,916
Oshawa	10,095,270	744,481		10,839,751
Ottawa	20,197,153	2,154,508		22,351,661
Otterville	68,610	2,932		71,542

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transterred through Annexations	Balance at December 31, 1972
	s			
Owen Sound	2.235.402	\$ 119.490	\$	\$ 2,354,892
Paisley	94,332	5,330	***************************************	99,662
Palmerston	260,965	10,074		271,039
Paris	737,707	33,699		771,406
'Parkhill	162,265	7,085	••••••	169,350
Parry Sound	291,196	30,140		321,336
Pembroke	139,560	45,842		185,402
Penetanguishene	470,981	27,252		498,233
Perth	737,160	38,761		774,921
Peterborough	6,109,711	373,290	**********	6,483,001
Petrolia	516,166	19,562		535,728
Pickering	73,693	9,845		83,538
Picton	640,052	26,819		666,871
Plantagenet	45,790	6,132		51,922
Plattsville	101,716	5,088		106,804
Point Edward	752,963	42,343		795,306
Port Burwell	40,232	2,201		42,433
Port Colborne	1,343,434	80,588		1,424,022
Port Credit	1,312,474	111,513		1,423,987
Port Dover	- 316,141	13,805		329,946
Port Elgin	257,231	25,874	(142)	282,963
Port Hope	1,174,239	70,641		1,244,880
Port McNicoll	144,781	8,609		153,390
Port Perry	239,084 62,924	16,819 2,839		255,903 65,763
1 ort Rowall	02,924	2,839	•••••	03,703
Port Stanley	252,437	8,521		260,958
Prescott	561,434	30,196		591,630
Preston	1,787,518	106,399		1,893,917
Princeton	9,430	522		9,952
	63,197	2,430		65,627
Queenston	57,762	2,492		60,254
Rainy River	53,762	6,533		60,295
Red Rock	98,370	5,712		104,082
Renfrew	477,140	37,355	3,211	517,706
Richmond	91,825	10,360		102,185
Richmond Hill	1,069,391	108,005		1,177,396
Ridgetown	300,978	14,667		315,645
Ripley	68,329	3,411		71,740
Rockland	118,674 81,839	13,272 4,229		131,946 86,068
Dodmon				
Rodney	102,634 29,026	4,185 1,513	*************	106,819
Russell	56,291	3,600		30,539 59,891
St. Catharines	12,682,823	823,920		13,506,743
St. Clair Beach	96,208	8,444		104,652

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 1972
		\$		
St. George	\$ 97,998	5,050	\$	\$ 103,048
St. Jacobs	124,417	6.220	***************************************	130,637
St. Mary's	1.077,592	24,396		1.101.988
St. Thomas	3,206,900	152,969	***********	3,359,869
Sandwich West Twp	323,679	46,456		370,135
Sarnia	9,575,783	312,217		9,888,000
Scarborough	15,948,539	1,739,440		17,687,979
Schreiber Twp	143,386	10,402		153,788
Seaforth	331,422	12,143		343,565
Shelburne	175,439	11,758	•••••	187,197
Simcoe	1,274,855	78,455	250	1,353,560
Sioux Lookout	253,331	15,805		269,136
Smiths Falls	1,208,273	67,418	•••••	1,275,691
Southampton	224,930	16,946	•••••	241,876
South Grimsby Twp	82,845	4,300	••••••	87,145
South River	30,627	5,118	•••••	35,745
Springfield	51,337	1,874	***************************************	53,211
Stayner	169,292	9,949	***************************************	179,241
StirlingStoney Creek	140,050 380,779	8,312 33,789	***********	148,362 414,568
Stouffville	205 700	24,560		220 240
Stratford	305,789 3,573,277	182,389	••••••	330,349 3,755,666
Strathroy	692,641	39,597		732,238
Streetsville	358,688	34,197	***********	392,885
Sturgeon Falls	257,449	27,771	***********	285,220
Sudbury	4,887,557	452,185	**********	5,339,742
Sunderland	71,612	3,674		75,286
Sundridge	49,817	5,231	•••••	55,048
Sutton	209,762	14,573	************	224,335
Гага	82,595	5,129	••••••	87,724
Tavistock	250,100	10,812	**********	260,912
recumseh	286,867	21,184		308,051
reeswater	128,843	7,276		136,119
rerrace Bay Twp	181,755	10,245		192,000
Thamesford	139,336	8,500		147,836
Chamesville	141,123	5,977	***********	147,100
Thedford	85,404	3,560		88,964
Thessalon	67,773	8,603		76,376
Thornbury	101,566 48,219	7,679 1,837		109,245 50,056
Chornton	25,573	1,487	•••••	27,060
Chorold	1,392,809	34,848	••••••	1,427,657
Thunder Bay	22,112,868	682,507	••••••	22,795,375
FilburyFilbonburg	392,215 804,529	22,550		414,765
insonburg	004,329	44,802	•••••	849,331

for the Year Ended December 31, 1972

Municipality	Balance at December 31, 1971	Additions in the Year through Debt Retirement Charges	Equities Transferred through Annexations	Balance at December 31, 197
	\$	\$	\$	\$
Toronto	123,536,003	4,938,592	*************	128,474,595
Tottenham	85,061	6,722	***********	91,783
Frenton	1,968,589	119,431		2,088,020
Ţweed	183,367	11,434	***************************************	194,801
Üxbridge	291,738	18,217	••••••	309,955
Vankleek Hill	70,968	7,361	******	78,329
Vaughan Twp	1,107,089	190,869	***********	1,297,958
Victoria Harbour	68,164	5,166	************	73,330
Walkerton	467,538	35,049	************	502,587
Wallaceburg	1,918,961	108,869	***************************************	2,027,830
anacco arg	1,710,701	100,000	***************************************	2,021,000
Wardsville	34,273	1,652	************	35,925
Warkworth	48,080	2,722		50,802
Wasaga Beach	80,942	8,340	********	89,282
Waterdown	171,002	9,922		180,924
Vaterford	230,595	11,492		242,087
Vaterloo	3,101,484	287,591		3,389,075
Vatford	225,167	7,772		232,939
Vaubaushene	54,371	3,337		57,708
Vebbwood	15,842	2,080	***********	17,922
Velland	3,729,362	233,665	***********	3,963,027
** ** *	26.640	2 (25		20.055
Vellesley	86,648	3,627	***********	90,275
Wellington	113,127	5,478	***********	118,605
Vest Lorne	201,229	8,576	•••••	209,805
Vestport	66,627	3,559	***********	70,186
Vheatley	149,613	7,136	••••••	156,749
Whitby	1,714,799	154,966		1,869,765
Viarton	219,144	11,651		230,795
Villiamsburg	47,273	1,889	************	49,162
Vinchester	214,722	13,822		228,544
Vindermere	28,639	1,607		30,246
Vindsor	22,810,102	1,265,796		24,075,898
Vingham	427,208	23,659		450,867
Voodbridge	338,106	16,943		355,049
Voodstock	3,470,523	192,237		3,662,760
Voodville	46,482	1,996		48,478
yoming	81,946	6,013		87,959
ork	10,942,049	578,820		11,520,869
urich	88,967	4,456		93,423
		-,.00		. 5,125
	ERR 054 (50	27.000.000	2.240	(45 044 056
otal Municipalities	577,051,652	37,989,888	3,319	615,044,859

For total equities accumulated through debt retirement charges see statement on page 16.

APPENDIX III—RETAIL

The Commission is engaged in the retail distribution of power and in providing retail service as part of its Power District operation, which is quite distinct from the municipal electrical utility service, but is seen as comparable in scope with the operation of a municipal utility. The service is administered through 67 administrative Area Offices which deal primarily with rural customers, and through municipal distribution systems owned and operated by Ontario Hydro in each of 15 communities where there is no elected or appointed municipal utility commission. Statistics relating to service in these 15 communities now included in this retail section were formerly grouped with statistical data for the municipal electrical utilities in the Municipal Service Supplement. Particular attention is, therefore, drawn to the notes supplementary to the statistical tables on pages 89 and 94 dealing with this change.

Description of Main Classes of Service

The farm class includes single-phase or three-phase electrical service to the farm residence and to all buildings and equipment used in the production and processing of farm products. In other words, for purposes of classification, a farm is a residence and a business. The business, which is agricultural production on a continuing basis, must be carried on at such a level as to ensure that the farm is a viable economic unit.

The term "agricultural production", as used here, includes the work of cultivating soil, producing crops and raising livestock, as well as operations in nurseries, fur farms, hatcheries and egg production. Properties devoted solely to reforestation projects or the raising of Christmas trees, or having extensive acreage but not engaged in agricultural production are classified according to their use, but not as farms. Small properties of 30 acres and under are classified as residential, unless they are operated for some intensive or specialized form of agricultural production, for example fruit farming, poultry raising, market gardening, or nurseries.

Service may be supplied under one farm service to all separate dwellings on the property and occupied by persons engaged in its operation. Additional dwellings occupied by persons otherwise engaged are regarded as residential.

Classes of Service Defined

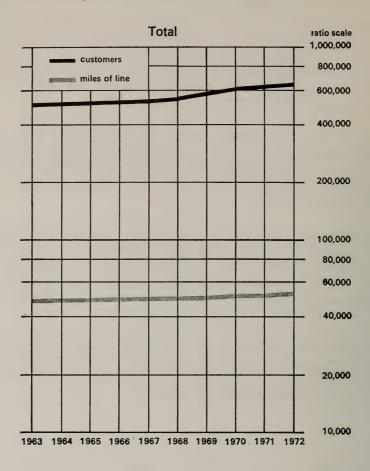
Residential service is provided to establishments used primarily for living accommodation and considered to be the customer's permanent residence. There are two sub-classes of residential service for rate purposes – Group 1 (B) covering service in designated zones of high customer concentration where there are at least 100 customers of any class in a group, with a density of not less than 25 customers per mile of any line, and Group 2 (R) covering service elsewhere.

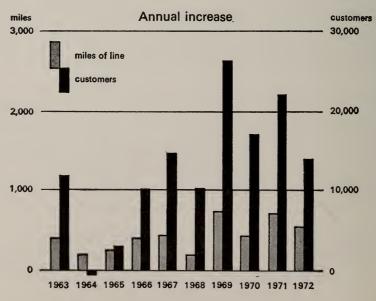
The all-electric rates in effect throughout the province apply only to year-round residential service where the sole source of energy is electricity, that is where electric energy exclusively is used day by day for space-heating, cooking, and water-heating through the use of a high-performance water-heater having tank and element sizes acceptable to Ontario Hydro.

The residential intermittent-occupancy service is provided to any self-contained residential establishment which is not regarded as the customer's permanent residence, where residential occupancy is not continuous throughout a large part of the year, but rather, seasonal or intermittent, whether in summer or winter, or both. As in the year-round residential class, there are two sub-classes of residential intermittent-occupancy service for rate purposes.

The general class covers service to all community business, processing, or manufacturing establishments supplied with single-phase or three-phase electrical service at secondary, rural primary distribution, or subtransmission voltage, exclusive of those that fall within the definition of the farm class.

Miles of rural primary line and number of customers





MILES OF LINE, NUMBER OF RETAIL CUSTOMERS

as at December 31, 1972

		Number of Customers					
Areas by Regions	MILES OF PRIMARY		Resid	lential			
	LINE	Farm	Continuous Occupancy or All-Year	Intermittent Occupancy or Seasonal	General	Total	
Niagara Region Beamsville	604	3,023	7,105	158	847	11,133	
Brantford	854	3,050	_ 4,145	59	726	7,980	
Cayuga	747	2,575	3,145	2,577	629	8,926	
DundasGuelph	408 990	1,573 2,945	6,561 6,247	497	633 1,095	8,767 10,784	
Listowel	893	3,585	2,017	434	567	6,603	
Simcoe	831	3,605	4,606	1,797	712	10,720	
Stoney Creek	308	796	7,383	67	906	9,152	
Welland	598	1,257	6,802	1,363	966	10,388	
Total	6,233	22,409	48,011	6,952	7,081	84,453	
Central Region							
Bowmanville	680	1,545	5,287	1,437	661	8,930	
Brampton	677	1,403	11,448	175	1,008	14,034	
Markham Newmarket	534 936	1,039 2,701	15,713 14,504	132 3,489	1,9 2 1 1,587	18,805 22,281	
Newmarket	930	2,701	14,304	3,409	1,301	22,201	
Total	2,827	6,688	46,952	5,233	5,177	64,050	
Western Region							
Beachville	811	3,007	2,840	40	514	6,401	
Clinton	1,185 740	4,530 3,108	2,884 5,084	2,157	719 7 42	10,290 9.097	
East Elgin	1,130	5,220	10,852	2.884	1.373	20,329	
Kent	1,104	4,233	4,242	1,127	950	10,552	
Lambton	1,068	4,063	5,545	2,082	1,205	12,895	
London	497	1,792	2,773	37	611	5,213	
Stratford	694	2,912	1,718	32	417	5,079	
Strathroy	1,069	3,594	3,233	4 449	639 457	7,470	
Wallaceburg	489	1,755	1,859	449	457	4,520	
West Lorne	522	1,810	661	75	244	2,790	
Total	9,309	36,024	41,691	9,050	7,871	94,636	

MILES OF LINE, NUMBER OF RETAIL CUSTOMERS

as at December 31, 1972

			Numb	ER OF CUSTO	MERS	
Areas by Regions	MILES OF PRIMARY		Resid	lential		
	LINE	Farm	Continuous Occupancy or All-Year	Intermittent Occupancy or Seasonal	General	Total
Eastern Region						
Arnprior	642	1,251	5,257	2,089	707	9,304
Bancroft	840	547	2,152	5,390	495	8,584
Brockville	932	2,227	4,956	2,301	866	10,350
Cobden	1,409 657	2,503	6,677	2,947	1,227 576	13,354
Cobourg	057	1,613	3,498	1,374	370	7,061
Frankford	918	2,324	6,284	1,080	813	10,501
Kingston	1,255	2,155	11,006	3,311	1,403	17,875
Perth	1,533	2,762	4,035	5,524	913	13,234
Peterborough	1,573	2,963	6,445	8,757	1,185	19,350
Picton	794	2,458	4,160	1,649	743	9,010
Tweed	969	1,343	2,646	3,124	672	7,785
Vankleek Hill	1,196	4,006	4,719	1,436	1,064	11,225
Winchester	1,615	5,359	9,082	708	1,353	16,502
Total	14,333	31,511	70,917	39,690	12,017	154,135
Georgian Bay						
Region Alliston	936	3,017	3,009	536	502	7,064
Barrie	582	1,355	6,745	3,723	849	12,672
Bracebridge	1,066	260	3,388	11,624	885	16,157
Fenelon Falls	1,199	2,419	4,106	8,559	879	15,963
Huntsville	908	293	3,171	5,718	851	10,033
Minden	673	254	2,334	7,071	680	10,339
Orangeville	844	2,123	3,443	532	555	6,653
Orillia	666	1,084	3,615	5,779	728	11,206
Owen Sound	1,632	4,107	4,813	7,486	1,300	17,706
Parry Sound	696	133	2,198	4,188	635	7,154
Penetanguishene	668	647	2,821	8,271	632	12,371
Stayner	552	1.411	2,936	4,892	669	9,908
Walkerton	1,791	6,509	3,501	2,803	995	13,808
Total	12,213	23,612	46,080	71,182	10,160	151,034

MILES OF LINE, NUMBER OF RETAIL CUSTOMERS

as at December 31, 1972

		Number of Customers						
Areas by Regions	MILES OF PRIMARY LINE	Farm	Resid	lential				
			Continuous Occupancy or All-Year	Intermittent Occupancy or Seasonal	General	Total		
Northeastern Region	422	100	4 205	521	400	E 624		
AlgomaKapuskasing	433 402	100	4,305 4,406	521 450	698 573	5,624 5, 516		
Kirkland Lake	158	28	999	571	252	1,850		
Manitoulin	674	634	2,486	1.321	751	5.192		
Matheson	527	358	1,815	516	355	3,044		
New Liskeard	758	1,150	2,138	537	584	4,409		
North Bay	850	398	3,844	1,850	670	6,762		
Sudbury	792	196	15,894	1,809	1,387	19,286		
Timmins Warren	225 603	66 486	1,411	329	289 550	2,095		
warren	003	480	3,137	1,912	330	6,085		
Total	5,422	3,503	40,435	9,816	6,109	59,863		
Northwestern Region								
Dryden	413	186	2,173	620	510	3,489		
Fort Frances	693	776	1,438	530	492	3,236		
Geraldton	168	1	1,067	54	374	1,496		
Kenora	380	50	1,615	2,166	481	4,312		
Patricia	118	••••	1,568		441	2,009		
Terrace Bay	173		1,129	97	306	1,532		
Thunder Bay	820	596	2,601	2,210	563	5,970		
					-			
Total	2,765	1,609	11,591	5,677	3,167	22,044		

MILES OF LINE, NUMBER OF RETAIL CUSTOMERS as at December 31, 1972

	Miles		Number of Customers				
MUNICIPAL SYSTEMS OPERATED BY	OF Primary	Resid	ential				
Ontario Hydro	LINE	All-Year	Seasonal	General	Total		
Bala	20	193	638	81	912		
Beardmore	6	231		71	302		
Blind River	10	943		201	1,144		
Cobalt	5	660		113	773		
Englehart	7	550		118	668		
Geraldton	5	958		196	1,154		
Haileybury	10	925		177	1,102		
Kirkland Lake	32	4,982		852	5,834		
Mattawa	9	737		116	853		
New Liskeard	15	1,661		336	1,997		
Port Carling	24	240	335	72	647		
Powassan	5	329		83	412		
Schumacher	7	979		112	1.091		
South Porcupine	21	1,919		259	2,178		
Timmins	44	8,062		1,221	9,283		
Total	220	23,369	973	4,008	28,350		

SUMMARY MILES OF LINE, NUMBER OF RETAIL CUSTOMERS as at December 31, 1972

		Number of Customers					
	Miles OF			lential			
	Primary Line	Farm	Continuous Occupancy or All-Year	Intermittent Occupancy or Seasonal	General	Total	
In Areas by Regions							
Niagara	6,233	22,409	48,011	6,952	7,081	84,453	
Central	2,827	6,688	46,952	5,233	5,177	64,050	
Western	9,309	36,024	41,691	9,050	7,871	94,636	
Eastern	14,333	31,511	70,917	39,690	12,017	154,135	
Georgian Bay	12,213	23,612	46,080	71,182	10,160	151,034	
Northeastern	5,422	3,503	40,435	9,816	6,109	59,863	
Northwestern	2,765	1,609	11,591	5,677	3,167	22,044	
Subtotal	53,102	125,356	305,677	147,600	51,582	630,215	
In Ontario Hydro Municipal Systems	220	•••••	23,369	973	4,008	28,350	
TOTAL RETAIL	53,322	125,356	329,046	- 148,573	55,590	658,565	

RETAIL ELECTRICAL SERVICE
CUSTOMERS, REVENUE, AND CONSUMPTION, BY CLASSES OF SERVICE

Class of Service	Year	Revenue	Consumption	Customers	Monthly Consumption per Customer	Average Cost per kWh
		\$	kWh		kWh	¢
In Areas						
Farm	1966	21,312,377	1,240,088,007	133,305	771	1.72
	1967	22,573,596	1,349,750,300	132,454	847	1.67
	1968	24,003,192	1,424,332,100	130,406	903	1.69
	1969	27,032,992	1,516,768,100	129,582	972	1.78
•	1970	27,883,776	1,586,725,200	128,322	1,025	1.76
	1971	29,642,894	1,657,505,400	126,273	1,085	1.79
	1972	30,400,812	1,708,195,100	125,356	1,131	1.78
		00,200,000	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,101	
Residential	1966	26,365,167	1,570,966,227	227,909	584	1.68
Continuous	1967	28,967,165	1,797,122,700	238,386	642	1.61
Occupancy	1968	32,353,023	1,992,463,900	245,009	687	1.62
	1969	39,313,409	2,269,511,600	264,250	738	1.73
	1970	42,997,823	2,524,131,700	276,910	777	1.70
	1971	48,928,583	2,823,061,100	294,918	823	1.73
	1972	53,006,796	3,071,166,100	305,677	852	1.73
Residential	1966	5,835,789	120 045 222	120,611	92	4.46
Intermittent	1967		130,845,233	125,207		4.18
		6,229,861	148,971,200		101	
Occupancy	1968	6,815,172	181,449,700	131,003	118	3.76
	1969	7,645,109	208,120,000	136,694	130	3.67
	1970	8,382,464	248,058,200	141,022	149	3.38
	1971	9,847,782	278,306,300	145,830	162	3.54
	1972	10,245,934	289,627,100	147,600	165	3.54
General	1966	8,654,367	478,810,358	40,363	987	1.81
Single-Phase	1967	9,077,859	515,704,600	40,560	1,062	1.76
Single 2 mage	1968	9,887,524	562,106,300	40,335	1,158	1.76
	1969	11,690,421	643,275,400	42,027	1,290	1.82
	1970	12,659,180	705,399,500	42,776	1,386	1.79
	1971	13,636,706	750,602,700	43,773	1,445	1.82
	1972	16,087,833	897,987,100	45,870	1,670	1.81
	17.12	10,007,000	057,507,100	10,010	1,070	1.01
General	1966	9,909,979	964,044,750	3,356	24,245	1.03
Three-Phase	1967	10,345,693	1,053,614,500	3,767	24,653	0.98
	1968	11,425,729	1,141,270,400	3,932	24,706	1.00
	1969	13,527,305	1,293,238,800	4,500	25,505	1.05
	1970	20,817,237	2,176,499,300	5,022	37,783	0.96
	1971	24,906,603	2,395,928,000	5,409	38,282	1.04
	1972	28,352,633	2,731,262,400	5,712	40,933	1.03
In Ontario Hydro						
MUNICIPAL SYSTEMS						
Residential	1971	2,569,869	180,748,300	24,614	616	1.42
	1972	2,757,733	186,598,300	24,342	635	1.48
General						
Commercial	1971	1,585,063	104,806,600	3,784	2,281	1.51
Commercial	1971					1.54
	1972	1,881,243	122,251,800	3,860	2,666	1.54
Industrial	1971	235,642	18,778,800	146	10,538	1.25
	1972	270,240	21,197,900	148	12,017	1.27
		2.0,210	21,171,700	- 10	12,01,	

See notes on following page.

NOTES

- 1. Estimated consumptions for flat-rate services are included in class totals.
- 2. Commencing in 1970, the data for General Three-Phase Service in Areas include those customers formerly designated as Retail Special.
- 3. For purposes of comparison with corresponding data for earlier years when Ontario Hydro Municipal System customers were included in the Municipal Electrical Service table on page 94, data for General Class customers in this group are shown under Commercial Service and Industrial Power Service categories roughly in proportion to the former relationship between these services.
- 4. Commencing in 1971, miscellaneous revenue from other than energy sales is no longer included in the revenue figures quoted in the table on page 89.

SUPPLEMENT

MUNICIPAL ELECTRICAL SERVICE

In most cities, towns, and villages, and in certain townships adjacent to them, retail service is provided by 353 municipal electrical utilities associated with the Commission's co-operative undertaking. These utilities served 1,821,795 customers in 1972, and the statistics presented in tabular and graphic form commencing in 1971 are for this group of retail customers only. The data for prior years also include retail customers served by Ontario Hydro in a few municipalities where the Commission owns and operates the distribution facilities. From 1971 onwards comment on these latter communities has been included in the section on Retail Service in Appendix III.

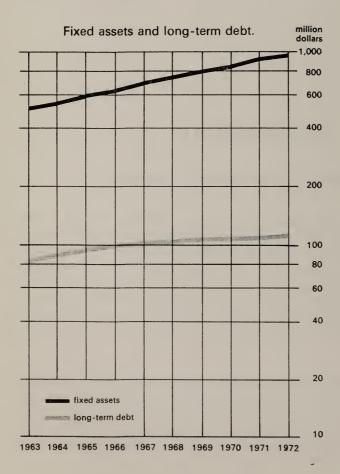
The number of municipal utilities using the general rate for former commercial and industrial customers was 311 at the commencement of 1973. The municipal utility customers billed on this rate schedule numbered 125,731 at the end of 1972. For purposes of comparison with earlier years when this rate was not in effect, these customers have also been included in the other services, roughly in proportion to the

former ratios of these services. Because of this reclassification of customers, revenue, and consumption, year-to-year comparisons must of necessity be approximations.

The municipal electrical utilities increased their investment in fixed assets by \$61,169,640 to a new total of \$982,727,779. This additional investment, together with increases of \$2,145,292 in inventories and \$10,090,099 in net working funds, was provided mainly from net income, depreciation charged, new borrowings, and contributed capital. The outstanding debentures increased by a net amount of only \$1,404,871. The amount of capital represented by debentures redeemed rose by \$6,531,423, and funds set aside to retire debenture debt at some future date were increased to \$20,615,968 at the end of the year. As a result of these changes, net long-term debt in relation to the cost of fixed assets fell from 11.3 per cent at the end of 1971 to 10.4 per cent at the end of 1972.

Total assets of the 353 utilities at December 31, 1972 amounted to \$1,459,047,981 after the deduction of \$275,053,201 in accumulated depreciation. The increase of

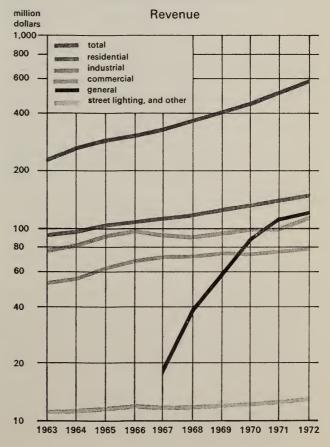
Municipal electrical utilities



\$98,494,462 over the value of total assets in 1971 includes an increase of \$35,090,777 in the equity of the utilities in the assets of Ontario Hydro. This equity, shown in Statement A at \$587,606,219, is equivalent to 40.3 per cent of utility total assets. The share of each utility in this total equity represents its annual contributions in the cost of power towards the repayment of the Commission's long-term debt, plus interest. These utility equities and their sum would correspond to those shown on the Commission's schedule of equities accumulated through debt retirement charges if this schedule were available when utilities close their books at the end of the year. Since this is not possible, the equities shown in Statement A are, with relatively few exceptions, those at the end of 1971 rather than 1972.

The volume of energy sales by municipal electrical utilities in 1972 rose 9.2 per cent over that for 1971. This increase, together with higher rates for services and higher unit costs of production, produced increases of 14 per cent in total revenue and 10.8 per cent in total costs respectively. The revenue for each of the various classes of service is compared below.

Municipal electrical utilities



MUNICIPAL ELECTRICAL SERVICE CUSTOMERS, REVENUE AND CONSUMPTION 1963 TO 1972

Class of Service	Year	Revenue	Consumption	Customers	Monthly Average Consumption per Customer	Average Cost per kWh
		\$	kWh		kWh	
Residential	1963	93,121,018	8,255,600,930	1,382,270	498	1.13
Residential	1964	98,724,259	8,742,950,806	1,434,174	508	1.13
	1965	106,738,283	9,423,405,257	1,475,590	532	1.13
	1966	114,462,536	10,102,582,788	1,505,780	559	1.13
	1967	123,236,091	10,796,826,704	1,540,505	584	1.14
	1968	137,250,772	11,531,567,252	1,565,268	619	1.19
	1969	148,285,270	12,081,214,500	1,583,631	639	1.23
	1970	162,817,259	12,723,418,389	1,596,367	667	1.28
	1971	175,857,379	13,112,193,740	1,586,841	693	1.34
	1972	198,268,553	13,775,879,806	1,613,112	718	1.44
Commercial	1963	53,130,394	3,983,332,309	123,296	2,692	1.33
	1964	58,244,181	4,460,958,590	125,555	2,961	1.31
	1965	64,558,257	4,988,713,185	127,645	3,257	1.29
	1966	72,309,441	5,705,565,474	132,270	3,595	1.27
	1967	81,101,116	6,450,509,342	140,087	3,837	1.26
	1968	92,745,351	7,254,645,414	151,017	4,154	1.28
	1969	103,091,284	8,127,936,824	157,735	4,388	1.27
	1970	118,509,599	9,141,057,995	172,556	4,613	1.30
	1971	134,191,673	9,907,129,902	175,925	4,725	1.35
	1972	154,611,682	10,964,053,949	181,663	5,110	1.41
Industrial Power	1963	79,740,870	9,581,875,552	23,456	34,042	0.83
	1964	86,451,270	10,488,380,325	23,866	36,622	0.82
	1965	95,988,774	11,668,654,346	23,675	41,072	0.82
	1966	100,320,320	12,077,932,115	23,999	41,939	0.83
	1967	106,988,141	12,594,313,013	24,560	42,733	0.85
	1968	120,284,786	13,708,827,688	24,859	46,233	0.88
	1969	135,273,556	14,823,099,864	25,205	49,347	0.91
	1970	150,620,637	15,753,135,884	25,490	51,791	0.96
	1971	170,969,677	17,171,395,422	26,833	54,855	1.00
	1972	197,674,798	19,190,261,946	27,020	59,391	1.03
General	1967	30,517,324	3,262,998,579	27,566	9,864	0.94
	1968	49,510,529	5,110,730,469	48,825	11,150	0.97
	1969	64,994,694	6,478,590,301	64,768	9,506	1.00
	1970	99,350,864	9,125,502,047	85,890	10,095	1.09
	1971	131,870,151	11,396,486,875	102,452	10,091	1.16
	1972	182,454,200	14,941,775,698	125,731	10,914	1.22

Notes:

- 1. Estimated consumptions for flat-rate services are included in class totals.
- 2. In order to facilitate comparison with earlier years when there were no General Class customers, the data shown separately for this group for the last six years have also been allocated to the Commercial and Industrial Power Service categories roughly in proportion to the former relationship between these services.
- Commencing in 1968, the method of calculating the monthly consumption per customer was
 changed. The new formula uses the average of the numbers of customers served at the end
 of the current and previous years.
- 4. Commencing in 1971, data relating to customers served through municipal systems operated by Ontario Hydro have been excluded from the above table and have been added to statistics under Ontario Hydro Retail Service on page 89.
- Data for Small Commercial customers formerly included under Residential Service are now included under Commercial Service.

MUNICIPAL REVENUES

Sale of Electrical Energy	1972	1971	Increase or decrease Per Cent
Residential Service	\$198,268,581	\$175,857,379	12.7
Commercial Service	80,382,335	78,181,971	2.8
Industrial Service	132,849,924	102,275,833	29.9
General Service	139,054,221	124,703,548	11.5
Street Lighting	6,040,001	6,228,566	3.0
Total Service	556,595,062	487,247,297	14.2
Miscellaneous Revenue	24,158,657	22,258,811	8.5
Total Revenue	\$580,753,719	\$509,506,108	14.0

The margin of net income rose from 4 per cent of total revenues in 1971 to 6.7 per cent in 1972. Although this increase is somewhat greater than in recent years, it enables utilities to reduce borrowing at high interest cost for normal expansion of their systems. It also provides a stabilizing factor in the process of retail rate adjustment. The Commission, in exercising its supervisory control over the activities of the municipal electrical utilities as required by The Power Commission Act, considers the level of net income in reviewing changes in municipal utility retail rates.

The books of account from which the foregoing financial information is derived are kept by the utilities in accordance with a standard accounting system designed by the Commission for use by all its municipal electric-utility customers. These records are periodically inspected by the Commission's municipal accountants. From time to time adjustments and improvements in accounting procedure and office routine are recommended as required. By providing this type of assistance and supervision, the Commission seeks to ensure the correct application of rates and standard procedures and the observance of a uniform classification of revenues and expenditures. The work carried out by the Commission's municipal accountants on behalf of the utilities does not, however, constitute an audit of their accounts. The municipalities must make their own arrangements for this audit.

MUNICIPAL ELECTRICAL UTILITIES

Year	1963	1964	1965	1966
Number of Municipal Utilities Included	355	357	360	358
A. BALANCE SHEET				
FIXED ASSETS	\$	\$	\$	\$
Plant and facilities at cost	523,032,765	564,408,772	607,675,682	654,128,175
Less accumulated depreciation	120,564,846	133,554,046	148,250,022	164,122,993
Net fixed assets	402,467,919	430,854,726	459,425,660	490,005,182
CURRENT ASSETS			20.407.404	
Cash on hand and in bank	19,175,569	22,394,390	29,195,624	12,138,312
Investments - short-term	46.005.450	43.000.755	0.740.720	19,530,448
-long-term	16,225,459	13,290,755	9,749,732	9,515,323
Accounts receivable (net)	15,572,525	16,566,500	18,398,616	23,415,599
-				
Total current assets	50,973,553	52,251,645	57,343,972	64,599,682
OTHER ASSETS Inventories	10,351,372	10,878,773	12,648,044	14,192,035
Sinking fund on debentures	5,442,451	6,626,453	7,740,863	9,073,286
Miscellaneous assets	3,235,378	6,505,335	8,782,008	10,162,656
T-4-1 -4b4-	10.020.201	24.010.561	20 170 015	22 427 077
Total other assets Equity in Ontario Hydro	19,029,201 329,924,857	24,010,561 354,153,351	29,170,915 378,707,011	33,427,977 406,329,792
-				
Total	802,395,530	861,270,283	924,647,558	994,362,633
LIABILITIES				
Debentures outstanding	82,865,177	87,951,607	92,106,967	97,299,929
Current liabilities	12,860,334	14,627,872	17,815,810	21,534,264
Other liabilities	8,534,095	9,799,228	10,515,302	10,693,822
Total liabilities	104,259,606	112,378,707	120,438,079	129,528,015
Equity in Ontario Hydro	329,924,857	354,153,351	378,707,011	406,329,792
Other reserves	2,323,811	2,251,343	2,156,022	1,842,605
Total reserves	332,248,668	356,404,694	380,863,033	408,172,397
Debentures redeemed	92,400,155	96,501,461	101,145,958	105,895,961
Sinking fund debentures	5,442,451	6,626,453	7,740,863	9,073,286
Accumulated net income invested		, , , , , , ,		
in plant or held as working funds.	258,763,652	278,077,894	300,558,283	323,795,867
Contributed capital	9,280,998	11,281,074	13,901,342	17,897,107
Total capital	365,887,256	392,486,882	423,346,446	456,662,221
Total	802,395,530	861,270,283	924,647,558	994,362,633
=				
B. OPERATING STATEMENT REVENUE				
Sale of electrical energy	230,166,226	247,890,291	272,214,069	292,499,953
Miscellaneous	5,324,613	6,108,283	7,176,496	8,640,589
Total revenue	235,490,839	253,998,574	279,390,565	301,140,542
EXPENSE				
Power purchased	152,433,112	167,184,292	184,480,710	201,058,552
Local generation	572,079	564,536	571,767	612,063
Operation and maintenance	21,989,333	23,527,954	21,920,862	23,123,145
Administration	19,550,879	20,367,906	21,816,697	23,762,160
Financial	9,135,950	9,678,755	10,222,785	11,045,582
Depreciation	12,557,510	13,486,318	17,744,672	19,352,182
Total expense	216,315,601	26,460	78,450 256,835,943	92,300 279,045,984
-				
Net income	19,175,238	19,162,353	22,554,622	22,094,558
Number of customers	1,497,857	1,552,238	1,595,343	1,630,255

CONSOLIDATED FINANCIAL STATEMENTS 1963-1972

		1			
1967	1968	1969	1970	1971	1972
355	354	354	353	353	353
- \$	\$	\$	\$	\$	\$
706,702,798	759,163,167	815,382,191	866,551,765	921,558,139	982,727,779
182,315,075	200,212,484	219,237,998	238,749,590	257,488,023	275,053,201
524,387,723	558,950,683	596,144,193	627,802,175	664,070,116	707,674,578
11,784,458	11,554,954	12,739,781	11,889,717	14,698,217	20,195,435
21,164,511	27,957,092	23,006,015	29,340,687	30,408,110	34,329,279
9,039,413	8,252,468	7,844,003	5,827,448	5,272,152	5,160,192
23,168,868	27,549,947	31,285,055	32,352,591	36,133,163	44,081,793
1,834,703	1,488,012	3,029,452	2,928,405	3,196,264	3,170,023
66,991,953	76,802,473	77,904,306	82,338,848	89,707,906	106,936,722
15,803,084	15,883,122	17,486,722	18,107,495	18,556,619	20,701,911
11,099,516	11,969,393	13,651,400	15,859,915	17,834,443	20,615,968
10,185,521	11,696,011	14,171,097	14,822,683	17,868,993	15,512,583
37,088,121	39,548,526	45,309,219	48,790,093	54,260,055	56,830,462
439,046,394	464,803,659	492,190,861	520,667,796	552,515,442	587,606,219
1,067,514,191	1,140,105,341	1,211,548,579	1,279,598,912	1,360,553,519	1,459,047,981
99,973,438	108,216,271	115,947,129	117,438,918	121,562,154	122,967,025
28,417,741	40,797,753	48,349,939	50,925,570	57,209,863	64,348,580
8,671,660	13,611,744	14,857,102	15,748,438	17,823,374	17,428,398
137,062,839	162,625,768	179,154,170	184,112,926	196,595,391	204,744,003
439,046,394	464,803,659	492,190,861	520,667,796	552,515,442	587,606,219
1,458,579	1,338,735	1,346,164	1,067,275	1,060,598	961,743
440,504,973	466,142,394	493,537,025	521,735,071	553,576,040	588,567,962
110,647,680	116,735,092	122,655,357	128,751,301	134,884,232	141,415,655
11,099,516	11,969,393	13,651,400	15,859,915	17,834,443	20,615,968
345,444,966	355,282,175	369,349,157	388,752,020	408,399,919	445,801,618
22,754,217	27,350,519	33,201,470	40,387,679	49,263,494	57,902,775
489,946,379	511,337,179	538,857,384	573,750,915	610,382,088	665,736,016
1,067,514,191	1,140,105,341	1,211,548,579	1,279,598,912	1,360,553,519	1,459,047,981
316,856,666	355,980,197	393,604,382	439,342,533	487,247,297	556,595,062
9,690,237	10,952,677	13,420,863	14,908,233	22,258,811	24,158,657
326,546,903	366,932,874	407,025,245	454,250,766	509,506,108	580,753,719
220,454,314	252,555,717	288,156,598	325,567,580	373,906,802	419,458,744
708,788	749,020	813,078	877,188	967,032	1,013,587
25,552,916	28,713,279	30,231,314	33,066,815	35,900,479	38,791,768
26,050,076	29,316,059	32,811,759	34,289,142	36,375,738	38,240,177
12,131,296	13,359,494	14,683,093	15,530,872	15,796,567	16,146,289
21,137,680	22,018,755	23,592,618	24,729,702	26,024,776	27,904,709
57,309	67,422	68,910	66,934	25,000	88,685
306,092,379	346,779,746	390,357,370	434,128,233	488,996,394	541,643,959
20,454,524	20,153,128	16,667,875	20,122,533	20,509,714	39,109,760
1,673,104	1,709,111				1,821,795

Municipal Electrical Utilities Financial

Municipality	Acton	Ailsa Craig	Ajax	Alexandria	Alfred	Alliston
Population	5,084	545	12,368	3,144	1,094	3,148
A. BALANCE SHEET						
FIXED ASSETS	\$	\$	\$	\$	\$	\$
Plant and facilities at cost	795,553	83,453	2,247,737	569,703	124,460	465,643
Less accumulated depreciation	148,273	12,908	671,095	200,429	54,108	169,199
Net fixed assetsCURRENT ASSETS	647,280	70,545	1,576,642	369,274	70,352	296,444
Cash on hand and in bank	13,660	8,467	38,726	76,013	24,158	17,923
Investments - short-term	85,000		125,000	3,000	5,000	25,000
-long term	3,000		5,550			33,000
Accounts receivable (net)	20,076	1,931	42,891	7,993	1,672	21,192
Other			10,937			
Total current assetsOTHER ASSETS	121,736	10,398	223,104	87,006	30,830	97,115
Inventories	2,422		42,685	22,531		6,002
Sinking fund on debentures						
Miscellaneous assets			4,909	4,287	694	
Total other assets	2,422		47,594	26,818	694	6,002
Equity in Ontario Hydro	730,610	74,842	631,812	345,174	54,744	350,130
Total	1,502,048	155,785	2,479,152	828,272	156,620	749,691
LIABILITIES						
Debentures outstanding	18,200		580,500	42,500	10,000	
Current liabilities	49,756	3,378	139,144	35,456	15,724	27,673
Other liabilities	6,408	252	66,900	16,740	1,050	6,755
Total liabilitiesRESERVES	74,364	3,630	786,544	94,696	26,774	34,428
Equity in Ontario Hydro	730,610	74,842	631,812	345,174	54,744	350,130
Other reserves						
Total reserves	730,610	74,842	631,812	345,174	54,744	350,130
Debentures redeemed	65,739	6,883	314,535	60,578	28,000	29,990
Sinking fund debenturesAccumulated net income invested in					,	
plant or held as working funds	569,786	70,233	608,009	324,187	45,369	331,343
Contributed capital	61,549	197	138,252	3,637	1,733	3,800
Total capital	697,074	77,313	1,060,796	388,402	75,102	365,133
Total	1,502,048	155,785	2,479,152	828,272	156,620	749,691
B. OPERATING STATEMENT REVENUE						
Sale of electrical energy	491,867	44,077	1,201,320	380,133	96,187	327,912
Miscellaneous	13,805	1,038	48,896	19,642	3,763	14,190
Total revenue	505,672	45,115	1,250,216	399,775	99,950	342,102
EXPENSE						
Power purchased	355,313	32,191	880,222	293,921	79,510	259,859
Local generation						
Operation and maintenance	29,897	601	68,665	23,804	2,529	16,122
Administration	37,643	3,980	98,436	30,249	7,844	28,759
Financial	5,541	0.500	67,959	4,572	2,886	12.707
Depreciation	18,313	2,568	57,935	17,958	4,481	12,797
Other			-			
Total expense	446,707	39,340	1,173,217	370,504	97,250	317,537
Net income (net expense)	58,965	5,775	76,999	29,271	2,700	24,565
Number of customers	1,727	257	3,809	1,265	375	1,223

Statements for the Year Ended December 31, 1972

Almonte	Alvinston	Amherstburg	Ancaster	Apple Hill	Arkona	Arnprior	Arthur	Athens
3,708	699	4,876	Twp. 15,205	325	454	5,966	1,404	1,043
\$	\$	\$	\$	\$	\$	\$	\$	\$
678,785	86,475	892,145	460,929	35,395	60,154	944,822	236,920	121,552
223,047	42,457	233,393	157,829	16,065	26,330	319,915	71,281	39,518
455,738	44,018	658,752	303,100	19,330	33,824	624,907	165,639	82,034
42,027	18,477	41,328	799 25,000	5,704	20,216	80,832 20,000	9,919	15,009
13,000	7,000	18,000			6,000		10,000	
4,108	790	10,764	6,394	825	943	17,202	6,664	3,235
	323				356		248	3,466
59,135	26,590	70,092	32,193	6,529	27,515	118,034	26,831	21,710
3,115	98	28,658	464			6,628	544	
			939				1,229	4,145
3,115	98	28,658	1,403			6,628	1,773	4,145
202,606	75,869	609,801	293,722	22,874	57,533	599,363	148,095	76,625
720,594	146,575	1,367,303	630,418	48,733	118,872	1,348,932	342,338	184,514
			12,200			15,478	28,700	
19,001	3,878	64,870	6,744	1,551	2,564	71,164	13,137	10,228
4,312	165	12,184	12,492	60	***************************************	9,234	11,138	905
23,313	4,043	77,054	31,436	1,611	2,564	95,876	52,975	11,133
202,606	75,869	609,801	293,722	22,874	57,533	599,363	148,095	76,625
						942		
202,606	75,869	609,801	293,722	22,874	57,533	600,305	148,095	76,625
72,000	23,529	68,237	116,046	5,080	13,113	129,766	30,213	12,988
121 061	12 721	502 562	169 007	10 160	45 660	490.000	111.055	92 140
421,064	42,734	583,562	168,007	19,168	45,662	489,980	111,055	82,148
1,611	400	28,649	21,207			33,005		1,620
494,675	66,663	680,448	305,260	24,248	58,775	652,751	141,268	96,756
720,594	146,575	1,367,303	630,418	48,733	118,872	1,348,932	342,338	184,514
297,159 11,278	36,123 1,463	538,722 27,018	242,849 5,902	15,593 1,122	23,687 1,227	665,589	161,239 2,478	73,742 3,014
						42,373		
308,437	37,586	565,740	248,751	16,715	24,914	707,962	163,717	76,756
184 924	22 522	124 015	170.056	12.460	21.052	£21 015	110 000	54.605
184,834 25,614	22,533	424,815	179,056	12,469	21,953	531,015	118,998	54,695
20,890	2,267	20,334	50,316	1,343	1,870	21,921	7,717	4,835
30,022	7,894	44,293	32,032	2,079	1,890	29,625	10,561	4,869
			5,480			5,034	3,654	
18,162	3,294	21,610	13,906	1,310	2,146	37,823	6,929	3,865
279,522	35,988	511,052	280,790	17,201	27,859	625,418	147,859	68,264
28,915	1,598	54,688	(32,039)	(486)	(2,945)	82,544	15,858	8,492
1,305	352	1,780	1,191	121	204	2,176	602	436
-,505	332 .	1,700	1,191	121	204	2,170	002	400

Municipal Electrical Utilities Financial

Atikokan	Aurora	Avonmore	Aylmer	Ayr	Baden
6,047	13,064	230	4,657	1,300	962
\$	\$	\$	\$	\$	\$
753,593	1,625,711	50,396	634,987	158,677	139,464
355,165	364,273	17,169	273,636	44,745	49,895
308 428	1 261 438	33 227	361 351	113 032	89,569
370,420	1,201,400	33,227	301,331	113,932	09,509
280	77,674	2,375	59,363	5,441	11,714
55,000	50,000			15,079	14,000
26,840	15,752	2,186	12,926	1,570	839
1,816	4,585				
83,936	148,011	4.561	72,289	22,090	26,553
,	,		,	1	
11,624	2,265		998	230	130
13,063	8,411	527			
24 687	10.676	527	008	230	130
384,388	659,098	15,636	597,633	134,574	175,894
891,439	2,079,223	53,951	1,032,271	270,826	292,146
	425 000				}
	1				0.027
					8,237
20,872	19,366	7,000	3,893	041	477
168,231	235,036	15,572	59,68 0	12,279	8,714
384,388	659,098	15,636	597,633	134,574	175,894
384,388	659,098	15,636	597,633	134,574	175,894
287,000	94,845	7,000	88,185	17,503	5,000
22,111	865,825	11,653	286,773	105,598	101,638
29,709	224,419	4,090		872	900
338,820	1,185,089	22,743	374,958	123,973	107,538
891,439	2,079,223	53,951	1,032,271	270,826	292,146
202 222	079 470	16.003	470.000	122.077	88,730
				1	4,966
20,210		1,072			
411,566	1,035,040	17,395	474,587	126,240	93,696
238,427	768,919	10,861	389,258	96,560	70,484
43,631	48,703	1,175	25,001	4,575	6,496
73,667	67,666	1,959	21,311	10,571	6,658
31,352	19,962	1,640			
29,657	39,453	1,480			4,310
			454 504	1 11/ 700	0
416,734	944,703	17,115	454,734	116,789	87,948
	\$ 753,593 355,165 398,428 280 55,000 26,840 1,816 83,936 11,624 13,063 24,687 384,388 891,439 113,000 28,359 26,872 168,231 384,388 287,000 22,111 29,709 338,820 891,439 383,323 28,243 411,566 238,427 33,667 31,352	\$ \$ \$ 1,625,711 355,165 364,273 398,428 1,261,438 280 77,674 55,000 50,000 26,840 15,752 1,816 4,585 83,936 148,011 11,624 2,265 13,063 8,411 24,687 384,388 659,098 891,439 2,079,223 113,000 28,359 88,448 26,872 19,588 168,231 235,036 384,388 659,098 287,000 94,845 22,111 865,825 29,709 224,419 338,820 1,185,089 891,439 2,079,223 383,323 978,479 224,419 338,820 1,185,089 891,439 2,079,223 383,323 978,479 224,419 338,820 1,185,089 891,439 2,079,223	\$ \$ \$ \$ \$ \$ 753,593	6,047 13,064 230 4,657 8 8 8 8 753,593 1,625,711 50,396 634,987 355,165 364,273 17,169 273,636 398,428 1,261,438 33,227 361,351 280 77,674 2,375 59,363 55,000 50,000	6,047 13,064 230 4,657 1,300 \$ \$ \$ \$ \$ 753,593 1,625,711 50,396 634,987 158,677 355,165 364,273 17,169 273,636 44,745 398,428 1,261,438 33,227 361,351 113,932 280 77,674 2,375 59,363 5,441 55,000 50,000 50,000 15,079 26,840 15,752 2,186 12,926 1,570 1,816 4,585 998 230 11,624 2,265 998 230 13,063 8,411 527 998 230 13,063 8,411 527 998 230 13,063 12,079 23 53,951 1,032,271 270,826 113,000 127,000 7,000 5,763 11,438 26,872 19,588 7,000 3,895 841 168,231 235,036 <td< td=""></td<>

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Bancroft	Barrie	Barry's Bay	Bath	Beachburg	Beachville	Beamsville	Beaverton	Beeton
2,180	26,784	1,433	793	539	998	4,100	1,312	1,044
\$ 535,297 220,126	\$ 4,469,614 1,509,403	\$ 157,067 43,870	\$ 133,165 41,555	\$ 87,701 42,250	\$ 162,270 77,843	\$ 474,502 182,477	\$ 257,604 78,797	\$ 143,238 37,482
315,171	2,960,211	113,197	91,610	45,451	84,427	292,025	178,807	105,756
30,477 20,000	203,138		6,136 10,000	10,264 5,000	21,233	59,205 40,000	20,451	7,373
					28,000			
8,123	163,6 5 9 8 5 1	1,247	4,871	674	7,935	3,269	6,913	5,008
58,600	367,648	1,247	21,007	15,938	57,168	102,474	27,364	12,381
878	129,486						321	918
1,003	35,185	727		1,465				
1,005								
1,881 137,467	164,671 2,547,139	727 56,553	47,442	1,465 33,678	347,781	239,322	321 183,841	918 102,052
513,119	6,039,669	171,724	160,059	96,532	489,376	633,821	390,333	221,107
6,000	722,965	13,500	2,000	28,100				
13,526	263,737	3,328	8,670	5,749	18,625	28,671	13,582	8,809
2,080	105,477	553	994	135	689	5,526	1,480	1,440
21,606	1,092,179	17,381	11,664	33,984	19,314	34,197	15,062	10,249
137,467	2,547,139	56,553	47,442	33,678	347,781	239,322	183,841	102,052
127 467	2 547 420	F. F.F.2	47.442	22 (70	247 704	220 222	102.044	
137,467	2,547,139	56,553	47,442	33,678	347,781	239,322	183,841	102,052
126,500	145,366	12,000	15,500	23,900	5,537	37,500	12,839	13,610
215,983	2,038,036	81,365	69,605	4,745	115,134	315,260	178,591	95,196
11,563	216,949	4,425	15,848	225	1,610	7,542		
354,046	2,400,351	97,790	100,953	28,870	122,281	360,302	191,430	108,806
513,119	6,039,669	171,724	160,059	96,532	489,376	633,821	390,333	221,107
197,705	3,298,379	86,112	50,051	35,981	213,294	244,489	151,622	68,034
15,194	111,291	4,711	3,476	1,948	8,340	19,312	4,762	3,401
212,899	3,409,670	90,823	53,527	37,929	221,634	263,801	156,384	71,435
132,934	2,507,571	68,727	40,511	27,872	204,744	187,850	112,294	51,511
7,616								
11,272	246,726	3,502	2,205	1,645	4,698	15,302	8,790	4,712 5,244
16,801 6,660	192,882 46,971	9,856 2,785	4,976 638	2,771 4,495	5,205	22,603	9,889	5,244
19,369	151,054	4,799	4,267	2,943	6,439	16,369	9,523	4,832
······								•••••
194,652	3,145,204	89,669	52,597	39,726	221,086	242,124	140,496	66,299
18,247	264,466	1,154	930	(1,797)	548	21,677	15,888	5,136
852	9,974	489	287	254	350	1,482	742	436

Municipality	Belle River	Belleville	Belmont	Blenheim	Bloomfield	Blyth
Population	2,808	34,351	780	3,430	742	809
A. BALANCE SHEET						
FIXED ASSETS	\$	\$	\$	\$	\$	\$
Plant and facilities at cost	338,359	6,104,822	114,597	553,673	82,398	134,704
Less accumulated depreciation	59,097	1,879,705	48,409	193,843	44,978	53,351
Net fixed assets	279,262	4,225,117	66,188	359,830	37,420	81,353
CURRENT ASSETS						
Cash on hand and in bank	22,114	268,131	6,044	7,560	14,432	15,203
Investments - short-term		••••••	25,000		3,500	
-long-termAccounts receivable (net)	2,000 7,285	179,143	311	6,250	3,993 1,151	2,766
Other	7,200	177,113			1,151	296
Total current assets	31,399	447,274	31,355	13,810	23,076	20,363
OTHER ASSETS						
Inventories	857	94,442		3,867		114
Sinking fund on debentures		11 664	2.002			
Miscellaneous assets		11,664	3,082			
Total other assets	857	106,106	3,082	3,867		114
Equity in Ontario Hydro	140,974	3,110,720	59,535	297,705	75,446	114,061
Total	452,492	7,889,217	160,160	675,212	135,942	215,891
LIABILITIES	22 500	4 072 000	20.000			
Debentures outstanding Current liabilities	32,500 18,245	1,073,000	38,000 8,930		F 702	7.758
Other liabilities	2,227	52,409	1,121	531 4,113	5,702 380	207
Other habilities		32,409	1,121	4,113	380	207
Total liabilities	52,972	1,224,638	48,051	4,644	6,082	7,965
Equity in Ontario Hydro	140,974	3,110,720	59,535	297,705	75,446	114,061
Other reserves						
Total reserves	140,974	3,110,720	59,535	297,705	75,446	114,06
CAPITAL						
Debentures redeemed	22,055	456,997	14,478	98,679	9,797	16,032
Sinking fund debentures				••••••		
Accumulated net income invested in plant or held as working funds.	221,477	3,006,328	36,275	274,184	44,617	75,198
Contributed capital	15,014	90,534	1,821	277,107		2,635
Total capital	258,546	3,553,859	52,574	372,863	54,414	93,865
Total	452,492	7,889,217	160,160	675,212	135,942	215,891
EVENUE						
Sale of electrical energy	204,363	3,151,087	92,233	225,794	48,877	91,926
Miscellaneous	11,507	240,896	6,074	12,907	1,870	3,981
m						
Total revenue	215,870	3,391,983	98,307	238,701	50,747	95,907
XPENSE						
Power purchased	149,301	2,262,873	76,117	166,370	38,778	71,819
Local generation	44066	057.077	0.425	46.750	2 570	0.005
Operation and maintenance	14,966 16,864	257,277 312,065	2,435 6,070	16,759 30,900	2,579 4,186	8,085 4,168
Financial	4,972	104,090	4,781	30,900	4,100	4,100
Depreciation	8,163	191,689	4,194	16,427	3,231	4,925
Other						
Total expense	194,266	3,127,994	93,597	230,456	48,774	88,997
Net income (net expense)	21,604	263,989	4,710	8,245	1,973	6,910

Bobcaygeon	Bolton	Bothwell	Bowmanville	Bracebridge	Bradford	Braeside	Brampton	Brantford
1,389	3,251	813	8,862	3,400	3,260	504	42,804	60,609
s	\$	s	\$	\$	\$	\$	8	s
314,929 136,114	672,246 139,931	119,264 51,181	1,353,442 604,081	1,305,902 393,796	504,710 179,187	64,848 20,271	9,824,509 1,895,864	9,898,305 2,976,111
178,815	532,315	68,083	749,361	912,106	325,523	44,577	7,928,645	6,922,194
19,855 15,000	502	16,755	22,745 30,000		23,178	19,999	224,190	67,458 300,000
			59,687			3,000		
5,356	69,111	3,478	42,854	13,106	35,885	1,588	453,300	235,933
			18,840		1,472		1,110	376
40,211	69,613	20,233	174,126	13,106	60,535	24,587	678,600	603,767
4,386		385	17,502	8,588	21,590		314,535	160,590
3,890	14,153		6,303	12,222	5,036	2,107	56,436	2,750
8,276	14,153	385	23,805	20,810	26,626	2,107	370,971	163,340
102,814	181,190	88,628	1,073,883	59,271	258,499	129,287	2,502,765	8,145,244
330,116	797,271	177,329	2,021,175	1,005,293	671,183	200,558	11,480,981	15,834,545
46,300	257,541			168,000			3,092,660	240,000
17,803	44,636	6,136	45,305	52,404	26,732	11,002	1,020,313	456,430
639	3,590	115	25,692		6,239	121	44,226	137,174
64,742	305,767	6,251	70,997	220,404	32,971	11,123	4,157,199	833,604
102,814	181,190	88,628	1,073,883	59,271	258,499	129,287	2,502,765	8,145,244
102,814	181,190	88,628	1,073,883	59,271	258,499	129,287	2,502,765	8,145,244
42,700	76,793	5,534	71,000	460,800	23,351	6,000	948,661	1,454,683
119,579	129,242	76,916	801,556	264,543	355,533	54,148	2,644,355	4,981,567
281	104,279		3,739	275	829		1,228,001	419,447
162,560	310,314	82,450	876,295	725,618	379,713	60,148	4,821,017	6,855,697
330,116	797,271	177,329	2,021,175	1,005,293	671,183	200,558	11,480,981	15,834,545
172,149	310,459	57,375	926,098	350,058	270,055	127,604	4,268,886	5,330,683
4,499	7,585	3,923	48,095	13,731	12,745	1,637	52,642	255,700
176,648	318,044	61,298	974,193	363,789	282,800	129,241	4,321,528	5,586,383
113,751	200,777	44,116	729,345	139,284	189,921	115,297	2,905,349	4,194,858
				81,346				
13,287	14,702	2,471	57,049	41,350	24,837	670	223,851	301,097
17,871	22,593	7,576	66,302	43,895	27,276	3,552	232,940	293,504
7,606	38,206		40.545	34,491	12		389,839	62,068
11,471	16,273	4,111	49,547	33,688	18,093	2,459	223,156	276,508

163,986	292,551	58,274	902,243	374,054	260,139	121,978	3,975,135	5,128,035
12,662	25,493	3,024	71,950	(10,265)	22,661	7,263	346,393	458,348
893	1,241	373	3,109	1,507	1,169	170	12,235	21,202

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Municipality	Brantford	Brechin	Bridgeport	Brigden	Brighton	Brockville
Population	Twp. 9,159	230	2,400	554	2,909	19,893
A. BALANCE SHEET						
FIXED ASSETS	s	\$	\$	\$	\$	\$
Plant and facilities at cost	1,949,113	28.822	212,446	73,559	472,961	3,507,781
Less accumulated depreciation	701,822	9,462	48,663	31,232	102,755	976,025
Net fixed assets	1,247,291	19,360	163,783	42,327	370,206	2,531,756
CURRENT ASSETS	1,247,291	19,500	103,783	42,327	370,200	2,331,730
Cash on hand and in bank	115,185	2,100	10,012	21,023	12,347	208,566
Investments - short-term	90,000		31,000			
-long-term	42.765	6,500	2.006		0.045	27.020
Accounts receivable (net) Other	13,765	1,142	2,896	449 90	8,845	37,932
O the time to the						
Total current assetsOTHER ASSETS	219,742	9,742	43,908	21,562	21,192	246,498
Inventories	36,809		376	160	22,727	77,854
Sinking fund on debentures						
Miscellaneous assets	2,325	322	102		4,791	3,173
Total other assets	39,134	322	478	. 160	27,518	81,027
Equity in Ontario Hydro	782,199	31,003	130,873	60,405	228,994	2,350,346
Total	2,288,366	60,427	339,042	124,454	647,910	5,209,627
Y I A DIL IMIDO						
LIABILITIES Debentures outstanding	231,895		6,606		89,400	340,000
Current liabilities	132,787	4,833	16,441	20	37,369	196,852
Other liabilities	58,822	154	2,945	173	3,704	7,781
Total liabilities	423,504	4,987	25,992	193	130,473	544,633
RESERVES	702 100	21 002	120 072	60.405	222.004	2 250 246
Equity in Ontario Hydro Other reserves	782,199	31,003	130,873	60,405	228,994	2,350,346
Total reserves	782,199	31,003	130,873	60,405	228,994	2,350,346
CAPITAL			100,070			
Debentures redeemed	423,462	2,664	33,043	8,000	45,600	665,570
Accumulated net income invested in	606 220	21 772	142 020	EE 054	229 407	1 556 620
plant or held as working funds Contributed capital	606,220 52,981	21,773	143,830 5,304	55,856	238,497 4,346	1,556,628
		ļ				
Total capital	1,082,663	24,437	182,177	63,856	288,443	2,314,648
Total	2,288,366	60,427	339,042	124,454	647,910	5,209,627
B. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	1,247,715	20,963	148,580	24,701	242,933	1,941,693
Miscellaneous	41,317	594	6,606	2,614	4,694	106,174
Total revenue	1,289,032	21,557	155,186	27,315	247,627	2,047,867
EXPENSE						
Power purchased	1,043,843	18,061	100,238	21,189	171,966	1,489,292
Local generation						
Operation and maintenance	98,187	722	12,851	1,753	12,433	130,483
	63,367	1,927	18,019	2,915	20,183	143,901
Administration			2,607		5,664	87,061
AdministrationFinancial	57,291	807		2 502	1 11120	
Administration	57,291 64,480	897	5,861	2,592	11,138	107,879
Administration	57,291 64,480	897	5,861			
Administration	57,291 64,480	897	5,861			

Brussels	Burford	Burgessville	Burks Falls	Burlington	Cache Bay	Caledonia	Campbell- ford	Campbell- ville
911	1,152	303	851	87,067	756	3,165	3,420	243
\$ 117,338	\$ 175,598	\$ 56,403	\$ 130,418	\$ 14,503,656	\$ 79,576	\$ 342,356	\$ 1,025,131	\$ 32,289
23,626	73,364	17,367	34,564	2,950,713	34,690	121,015	328,543	13,584
93,712	102,234	39,036	95,854	11,552,943	44,886	221,341	696,588	18,705
14,460 10,000	7,976 3,500	1,257	3,544	108,439	920 7,000	72,453	31,805 20,000	3,583 1,000
10,000	3,300	1,500	11,690	35,000	12,000		20,000	991
3,265	3,455	39	8,757	484,565	4,491	4,994	15,950	830
	***************************************	60		23,870	20		448	57
27,725	14,931	2,856	23,991	651,874	24,431	77,447	68,203	6,461
173	71		116	229,863	65	1,058	26,604	
3,678				44,996	216		2,722	
3,851	71		116	274,859	281	1,058	29,326	
119,280	128,401	38,476	75,691	3,652,651	39,089	190,319	90,259	28,118
244,568	245,637	80,368	195,652	16,132,327	108,687	490,165	884,376	53,284
5,914	1,149 7,947	2,267	7,617	1,875,000 835,076	4,305	13,170	83,000 30,042	1,484
313	1,753	450	108	323,809	461	5,872	3,101	
6,227	10,849	2,717	7,725	3,033,885	4,766	19,042	116,143	1,484
119,280	128,401	38,476	75,691	3,652,651	39,089	190,319	90,259	28,118
119,280	128,401	38,476	75,691	3,652,651	39,089	190,319	90,259	28,118
28,000	19,705	3,500	29,147	1,554,959	25,359	15,525	69,500	5,448
91,061	86,682	35,485	83,089	6,039,504	39,473	260,874	599,687	18,234
		190		1,851,328		4,405	8,787	
119,061	106,387	39,175	112,236	9,445,791	64,832	280,804	677,974	23,682
244,568	245,637	80,368	195,652	16,132,327	108,687	490,165	884,376	53,284
66,373	88,263	26,205	95,315	7,385,166	30,901	175,865	278,162	14,003
2,453	9,654	2,288	1,585	277,319	3,000	12,064	21,002	2,051
68,826	97,917	28,493	96,900	7,662,485	33,901	187,929	299,164	16,054
54.750	62 207	10.124	74.706	F 200 245	25.000	116 647	155 005	12.040
54,752	63,297	19,134	71,786	5,388,345	25,998	116,647	155,225 17,690	12,940
3,668	14,354	1,583	5,771	545,160	1,693	15,684	16,112	1,022
5,098	10,223 1,216	2,576	8,201	373,211 298,006	4,558	19,387	41,537 14,180	1,934
3,710	6,090	2,000	3,714	375,319	2,915	10,708	27,511	1,399
67,228	95,180	25,293	89,472	6,980,041	35,186	162,426	272,255	17,295
1,598	2,737	3,200	7,428	682,444	(1,285)	25,503	26,909	(1,241)
424	473	116	391	24,222	217	1,113	1,524	97

\$ 6,887 61,005 15,882 10,679 1,870 2,116 28 14,693 37 8,533 9,145	\$ 511,238 96,557 414,681 31,691	\$ 133,067 45,486 87,581 7,378	\$ 667,901 176,232 491,669 71,993	\$ 172,022 50,671 121,351	Cayuga 1,059 \$ 182,561 53,503 129,058 24,983 3,600 3,066 515 32,164 256
\$ 16,887 51,005 15,882 10,679 1870 2,116 28 14,693 37 8,533	\$ 511,238 96,557 414,681 31,691	\$ 133,067 45,486 87,581 7,378 4,564 11,942	\$,036 \$667,901 176,232 491,669 71,993 	\$ 172,022 50,671 121,351	\$ 182,561 53,503 129,058 24,983 3,600 3,066 515 32,164
1,870 2,116 28 4,693 37 8,533	\$11,238 96,557 414,681 31,691 8,055 776 40,522 1,505	133,067 45,486 87,581 7,378 4,564 11,942	667,901 176,232 491,669 71,993 	172,022 50,671 121,351 8,000 3,476 110	182,561 53,503 129,058 24,983 3,600 3,066 515
1,870 2,116 28 4,693 37 8,533	\$11,238 96,557 414,681 31,691 8,055 776 40,522 1,505	133,067 45,486 87,581 7,378 4,564 11,942	667,901 176,232 491,669 71,993 	172,022 50,671 121,351 8,000 3,476 110	182,561 53,503 129,058 24,983 3,600 3,066 515
1,870 2,116 28 4,693 37 8,533	\$11,238 96,557 414,681 31,691 8,055 776 40,522 1,505	133,067 45,486 87,581 7,378 4,564 11,942	667,901 176,232 491,669 71,993 	172,022 50,671 121,351 8,000 3,476 110	182,561 53,503 129,058 24,983 3,600 3,066 515
15,882 10,679 1,870 2,116 28 14,693 37 8,533	96,557 414,681 31,691	45,486 87,581 7,378 4,564 11,942 1,069	176,232 491,669 71,993 15,000 9,064 	8,000 3,476 110 11,586	53,503 129,058 24,983 3,600 3,066 515 32,164
1,870 2,116 28 4,693 37 8,533	414,681 31,691 	87,581 7,378 4,564 11,942	491,669 71,993 15,000 9,064 96,057 14,074	8,000 3,476 110	129,058 24,983 3,660 3,066 515 32,164
1,870 2,116 28 4,693 37 8,533	31,691 	11,942	71,993 	8,000 3,476 110	24,983 3,600 3,066 515 32,164
1,870 2,116 28 4,693 37 37 8,533	8,055 776 40,522 1,505	11,942	96,057 14,074	8,000 3,476 110	3,600 3,066 515 32,164
1,870 2,116 28 4,693 37 37 8,533	8,055 776 40,522 	11,942	96,057 14,074	8,000 3,476 110 11,586	3,600 3,066 515 32,164
2,116 28 4,693 37 37 8,533	8,055 776 40,522 1,505	11,942	96,057 14,074	3,476 110 11,586	3,066 515 32,164
28 14,693 37 37 8,533	1,505	11,942	96,057 14,074	11,586	32,164
37 37 8,533	40,522 1,505	11,942	96,057	11,586	32,164
37 37 8,533	1,505	1,069	14,074		
37 8,533	1,505	1,069			256
37 8,533	1,505	1,069			200
37 8,533	1,505		1		
8,533				2,366	2,400
8,533		1.069	14,322	2 266	2 656
	200,554	131,653	677,326	2,366 76,241	2,656 91,708
9,145		101,000	077,520	70,241	71,700
	665,242	232,245	1,279,374	211,544	255,586
9,200	29,000		13,050		
6,937	20,184	6,794	32,096	11,094	6,752
886	7,857	1,284	7,915	103	704
7,023	57,041	8,078	53,061	11,197	7,456
8,533	208,534	131,653	677,326	76,241	91,708
	200,004			70,241	
					L
8,533	208,534	131,653	677,326	76,241	91,708
5,332	89,785	11,014	95,247	65,162	20,000
	***************************************	***************************************			••••••
6.909	247.512	81.500	422 059	57 279	133,282
					3,140
				2,500	
3,589	399,667	92,514	548,987	124,106	156,422
9,145	665,242	232,245	1,279,374	211,544	255,586
5,769	256.575	90.038	436 508	112 956	93,524
	10,528	1,538	18,767	5,544	4,744
9.189	267.103	91.576	455, 275	118.500	98,268
4 000	4=1.75				
				89,096	59,387
	18 476	7 007	22 257	2 800	7 529
					7,528 11,633
					11,033
					5,861
1			10,500		
3 519	237,371		372,070	111,004	84,409
8,518	27,512	9,950	62,579	7,436	13,859
	6,909 1,348 3,589 9,145 5,769 3,420 9,189 1,309 	6,909 247,512 1,348 62,370 3,589 399,667 9,145 665,242 5,769 256,575 3,420 10,528 9,189 267,103 1,309 174,657 2,979 18,476 5,709 29,313 1,600 5,065 6,921 12,080	6,909 247,512 81,500 1,348 62,370	6,909 247,512 81,500 422,059 1,348 62,370 31,681 3,589 399,667 92,514 548,987 9,145 665,242 232,245 1,279,374 5,769 256,575 90,038 436,508 3,420 10,528 1,538 18,767 9,189 267,103 91,576 455,275 1,309 174,657 63,298 301,600 2,979 18,476 7,907 32,357 5,709 29,313 5,793 34,011 1,600 5,065 5,065 5,822 6,921 12,080 4,628 18,906 8,518 239,591 81,626 392,696	6,909 247,512 81,500 422,059 57,279 1,348 62,370 31,681 1,665 3,589 399,667 92,514 548,987 124,106 9,145 665,242 232,245 1,279,374 211,544 5,769 256,575 90,038 436,508 112,956 3,420 10,528 1,538 18,767 5,544 9,189 267,103 91,576 455,275 118,500 1,309 174,657 63,298 301,600 89,096 2,979 18,476 7,907 32,357 2,800 5,709 29,313 5,793 34,011 10,503 1,600 5,065 5,822 3,719 6,921 12,080 4,628 18,906 4,946 1,518 239,591 81,626 392,696 111,064

Chalk	Chapleau	Chatham	Chatsworth	Chesley	Chesterville	Chippawa	Clifford	Clinton
River 1,073	Twp. 3,415	33,288	384	1,683	1,226	4,350	556	2,993
\$	\$	\$	\$	\$	\$	\$	\$	\$
112,163	392,001	5,970,215	52,423	209,263	153,161	452,512	89,627	582,456
46,134	22,006	1,443,093	20,936	100,973	51,339	138,429	22,002	207,769
66,029	369,995	4,527,122	31,487	108,290	101,822	314,083	67,625	374,687
2,614	46,813	134,721	9,982	16,090		9,836	8,017	24,239
4,000				15,000	6,000			
4 700	5 400	100,000	6,000	19,000	2.405	5 464	205	0.404
1,782 500	5,493 4,269	356,921 3,550	1,124	11,558	3,185 917	5,461	395	9,484
8,896	56 575	E05 102	17.106	61,648	10 102	15,297	0.412	22 722
0,090	56,575	595,192	17,106	01,040	10,102	13,291	8,412	33,723
***************************************	195	188,185	•••••	515		1,562		4,598
2,633	4,420	27,571			2,595	778		
2,633 45,724	4,615 92,747	215,756 3,671,176	46,610	515 255,157	2,595 218,958	2,340 192,215	69,536	4,598 386,214
123,282	523,932	9,009,246	95,203	425,610	333,477	523,935	145,573	799,222
=======================================	323,732	7,007,240	75,203	423,010	333,477	323,733	145,575	177,222
16 500	22 000	54.000				40.617	1.150	10 500
16,500	23,000	54,000	2.554	11.002	0.540	48,617	1,152 4,562	10,500
5,001 468	59,111 11,747	273,172	2,556 304	11,992 1,494	9,560 1,638	20,043 2,786	31	29,228 3,848
700	11,/17/		302	1,171		2,780	J1	3,0%0
21,969	93,858	327,172	2,860	13,486	11,198	71,446	5,745	43,576
45,724	92,747	3,671,176	46,610	255,157	218,958	192,215	69,536	386,214
			••••••			•••••		
45,724	92,747	3,671,176	46,610	255,157	218,958	192,21,5	69,536	386,214
38,500	92,000	1,447,531	5,014	24,410	5,889	59,733	13,777	111,173
13,049	227 140	2 265 654	40.710	121 905	07.422	179 100	56 515	250 250
4,049	237,148 8,179	3,265,654 297,713	40,719	131,895 662	97,432	178,198 22,343	56,515	258,259
55,589	337,327	5,010,898	45,733	156,967	103,321	260,274	70,292	369,432
123,282	523,932	9,009,246	95,203	425,610	333,477	523,935	145,573	799,222
51,228	290,998	3,527,385	30,930	134,405	138,022	221,294	49,094	247,284
2,737	8,575	150,428	1,435	2,161	2,349	13,694	1,354	11,362
52 065	200 572	2 677 912	22.265	126 500	140 251	224 000	50 449	250 (46
53,965	299,573	3,677,813	32,365	136,566	140,371	234,988	50,448	258,646
37,570	166 607	2,514,296	23 140	80.762	121 261	140 602	34.004	171 047
	166,697	2,514,296	23,149	89,762	121,261	148,683	34,904	171,047
1,957	20,200	439,612	1,050	8,513	2,609	24,127	4,193	26,259
3,184	44,840	334,651	3,094	13,478	11,490	34,838	2,635	36,290
4,600	11,700	20,291				10,685	572	2,529
3,735	8,055	131,942	2,288	6,618	5,127	13,080	2,682	16,095
51,046	251,492	3,440,792	29,581	118,371	140,487	231,413	44,986	252,220
2,919	48,081	237,021	2,784	18,195	(116)	3,575	5,462	6,426
295	1,107	11,569	202	813	515	1,548	276	1,354

Municipality	Cobden	Cobourg	Cochrane	Colborne	Coldwater	Collingwood
Population	955	10,741	4,864	1,532	764	9,448
A. BALANCE SHEET FIXED ASSETS	\$	s	\$	s	s	s
Plant and facilities at cost Less accumulated depreciation	111,115 40,016	1,773,311 795,363	756,717 217,827	269,264 48,575	94,799 24,333	1,765,556 374,340
Net fixed assets CURRENT ASSETS	71,099	977,948	538,890	220,689	70,466	1,391,216
Cash on hand and in bank Investments – short-term		93,189	48,561 40,000	3,020	9,975	1,364
- long-term	6,000				15,500	4,839
Accounts receivable (net)	3,615	21,874	10,840	5,739	3,763	32,155
Other			749	170		711
Total current assetsOTHER ASSETS	9,615	215,063	100,150	8,929	29,238	39,069
Inventories		27,798	27,276	5,035		62,779
Sinking fund on debentures	179		16,107	85		28,473
Total other assets	179	27,798	43,383	5,120		91,252
Equity in Ontario Hydro	77,910	1,368,702	239,351	134,655	103,944	1,196,017
Total	158,803	2,589,511	921,774	369,393	203,648	2,717,554
LIABILITIES						
Debentures outstanding			6,000			210,000
Current liabilities	7,935	106,140	47,412	12,852	6,382	110,776
Other liabilities	361	14,276	28,178	1,960	751	97,158
Total liabilitiesRESERVES	8,296	120,416	81,590	14,812	7,133	417,934
Equity in Ontario Hydro	77,910	1,368,702	239,351	134,655	103,944	1,196,017
Other reserves						
Total reserves	77,910	1,368,702	239,351	134,655	103,944	1,196,017
Debentures redeemed	4,949	105,993	139,000	12,194	6,867	82,183
Accumulated net income invested in plant or held as working funds.	61,289	980,399	458,958	207,132	85,704	960,732
Contributed capital	6,359	14,001	2,875	600		60,688
Total capital	72,597	1,100,393	600,833	219,926	92,571	1,103,603
Total	158,803	2,589,511	921,774	369,393	203,648	2,717,554
D. OPED AMINO COMA TROVENS						
B. OPERATING STATEMENT REVENUE						
Sale of electrical energy Miscellaneous	61,303 3,082	1,253,918 73,196	398,861 29,223	152,417 7,705	81,681 1,575	1,244,656 28,522
Total revenue	64,385	1,327,114	428,084	160,122	83,256	1,273,178
EXPENSE						
Power purchased	52,024	1,067,154	276,473	110,935	60,059	1,004,943
Operation and maintenance	4,207	66,830	43,158	7,874	5,169	62,176
Administration	5,978	79,789	56,673	18,344	4,793	61,836
Financial Depreciation	3,848	68,604	6,516 21,965	6,156	2,864	29,756 43,990
Other			21,903	0,130		
Total expense	66,057	1,282,377	404,785	143,309	72,885	1,202,701
Net income (net expense)	(1,672)	44,737	23,299	16,813	10,371	70,477

Comber	Coniston	Cookstown	Cottam	Courtright	Creemore	Dashwood	Deep River	Delaware
620	3,000	839	678	604	950	440	5,620	441
\$ 121,973 42,345	\$ 234,843 56,971	\$ 87,460 22,378	\$ 90,973 37,042	\$ 74,152 16,731	\$ 121,579 33,308	\$ 57,238 9,855	\$ 928,290 350,089	\$ 50,028 25,420
79,628	177,872	65,082	53,931	57,421	88,271	47,383	578,201	24,608
13,504	3,504	14,961	13,372	4,869	8,181 5,000	38,983	4,860 30,000	5,471 10,000
			3,000					16,676
894	9,580 513	5,804	2,410	5,124 121	2,585	980	3,757 654	518
14,398	13,597	20,765	18,782	10,114	15,766	39,963	39,271	32,665
304	1,320	·····		25	95		20,083	
	22,607		211	3,953			8,512	
304	23,927		211	3,978	95		28,595	
82,192	82,143	61,707	47,683	40,660	91,294	61,032	289,313	38,746
176,522	297,539	147,554	120,607	112,173	195,426	148,378	935,380	96,019
4,758	14,000 20,007	12,293	6,794	10,000 4,270	7,138	667	98,893 17,176	2,752
135	13,732	676		697	741		4,779	67
4,893	47,739	12,969	6,794	14,967	7,879	667	120,848	2,819
82,192	82,143	61,707	47,683	40,660	91,294	61,032	289,313	38,746
82,192	82,143	61,707	47,683	40,660	91,294	61,032	289,313	38,746
12,489	36,000	12,001	13,893	10,138	2,824	3,400	132,107	4,000
	•••••							
68,175 8,773	125,851 5,806	55,742 5,135	51,637 600	46,408	93,371 58	83,279	111,969 281,143	49,774 680
89,437	167,657	72,878	66,130	56,546	96,253	86,679	525,219	54,454
176,522	297,539	147,554	120,607	112,173	195,426	148,378	935,380	96,019
44,083 4,701	144,491 5,273	61,891 939	36,000 4,260	33,821 673	67,651 3,078	28,246 1,501	454,950 27,587	25,453 5,380
48,784	149,764	62,830	40,260	34,494	70,729	29,747	482,537	30,833
29,953	110,292	45,643	26,188	20,906	52,494	22,516	345,889	21,950
3,625	5,975	2,390	3,029	3,401	3,572	2,206	34,547	1,733
6,817	12,149	5,438	4,901	4,579	5,211	3,316	33,122	2,785
4.012	3,950 6,296	2.652	2 229	1,990	4 6 4 4	1 643	18,781	2 140
4,012	6,296	2,653	3,228	2,266	4,644	1,643	30,350	2,149
44,407	138,662	56,124	37,346	33,142	65,921	29,681	462,689	28,617
4,377	11,102	6,706	2,914	1,352	4,808	66	19,848	2,216
242	788	360	273	238	417	194	1,570	158

		1	1			
Municipality	Delhi	Deseronto	Dorchester	Drayton	Dresden	Drumbo
Population	3,757	1,790	1,139	752	2,331	449
A. BALANCE SHEET FIXED ASSETS Plant and facilities at cost Less accumulated depreciation	\$ 572,125 200,595	\$ 227,551 104,010	\$ 124,458 46,391	\$ 136,685 28,026	\$ 422,851 121,040	\$ 47,777 22,395
Net fixed assets CURRENT ASSETS	371,530	123,541	78,067	108,659	301,811	25,382
Cash on hand and in bank	16,108 65,000	785	8,759	6,729	26,145	2,593
- long-term		4,000	1,500	9,288		1,000
Accounts receivable (net) Other	12,118	6,827	1,273	737	3,687	684
Other	••••••	***************************************	••••••		***************************************	••••••
Total current assetsOTHER ASSETS	93,226	11,612	11,532	16,754	29,832	4,27
Inventories	16,001	12,408	•		5,499	•••••
Sinking fund on debentures				••••••		304
Total other assets	16,001	12,408			5,499	304
Equity in Ontario Hydro	311,006	153,788	70,702	85,071	284,655	49,070
Total	791,763	301,349	160,301	210,484	621,797	79,033
LIABILITIES Deboutures outstanding			229			
Debentures outstanding Current liabilities	25,074	14,397	4,863	176	17,250	2,44
Other liabilities	10,983	1,289	473	837	3,159	15:
Total liabilitiesRESERVES	36,057	15,686	5,565	1,013	20,409	2,594
Equity in Ontario Hydro Other reserves	311,006	153,788	70,702	85,071	284,655	49,070
Total reserves	311,006	153,788	70,702	85,071	284,655	49,070
Debentures redeemed	85,000	15,000	7,071	9,500	51,223	4,500
Accumulated net income invested in						
plant or held as working funds Contributed capital	355,973 3,727	111,867 5,008	76,963	114,201 699	264,519 991	22,810 53
Total capital	444,700	131,875	84,034	124,400	316,733	27,369
Total	791,763	301,349	160,301	210,484	621,797	79,033
B. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	290,946 11,861	147,736 10,522	59,530 4,486	56,92 0 2,866	240,455 10,257	25,951 1,315
Total revenue	302,807	158,258	64,016	59,786	250,712	27,266
EXPENSE						
Power purchased Local generation	218,881	113,368	47,217	43,263	185,985	19,190
Operation and maintenance	22,421	12,468	4,360	4,978	27,036	895
Administration	31,319	13,950	3,343	3,386	35,436	2,305
Financial Depreciation	16,108	9,957	244 4,464	3,903	9,717	82 2, 04 5
Other	10,108	9,937	4,404	3,903	9,717	2,043
Total expense	288,729	149,743	59,628	55,530	258,174	24,517
Net income (net expense)	14,078	8,515	4,388	4,256	(7,462)	2,749

Dryden	Dublin	Dundalk	Dundas	Dunnville	Durham	Dutton	East York	Eganville
6,849	297	1,052	16,731	5,359	2,433	842	101,965	1,391
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,095,474	68,624	131,169	3,312,651	758,683	332,634	116,803	13,102,168	252,295
465,192	25,161	25,896	852,524	208,213	122,326	33,178	4,400,503	102,578
630,282	43,463	105,273	2,460,127	550,470	210,308	83,625	8,701,665	149,717
000,202	10,100	100,210		000,110	210,000	00,020	0,702,000	112,721
37,144	7,544	20,730	135,041	19,143	20,699	7,250	61,425	15,819
		20,000 1,500		110,000	50,313 11,681		350,000	25,000
4,049	414	9,409	18,112	8,164	12,549	1,268	778,975	2,264
2,242		152	9,403				843	
43,435	7,958	51,791	162,556	137,307	95,242	0 510	1,191,243	12 002
43,433	1,936	31,791	102,550	137,307	93,242	8,518	1,191,243	43,083
9,195		128	45,821	39,940	- 988	58	345,458	1,679
			426.404		0.544		288,923	
5,698			136,404	182	2,544		75,175	
14,893		128	182,225	40,122	3,532	58	709,556	1,679
342,814	44,252	117,414	1,316,131	637,834	267,140	104,448	8,509,584	58,342
1,031,424	95,673	274,606	4,121,039	1,365,733	576,222	196,649	19,112,048	252,821
52,500			936,200	6,030	19,000		1.841.903	
16,271	122	14,703	169,928	33,343	17,644	5,748	794,870	8,267
735	63	121	221,762	17,693	880	3,369	266,423	720
69,506	185	14,824	1,327,890	57,066	37,524	9,117	2,903,196	8,987
242.044	44.050		1 246 424	(27.024	267.440		0 500 504	F0 240
342,814	44,252	117,414	1,316,131	637,834	267,140	104,448	8,509,584	58,342
342,814	44,252	117,414	1,316,131	637,834	267,140	104,448	8,509,584	58,342
148,930	6,200	5,727	561,272	133,909	36,324	8,407	1,694,863	98,007
							288,923	
470,174	43,193	136,363	720,052	523,675	235,234	74,627	5,453,344	84,936
170,171	1,843	278	195,694	13,249		50	262,138	2,549
619,104	51,236	142,368	1,477,018	670,833	271,558	83,084	7,699,268	185,492
1,031,424	95,673	274,606 =======	4,121,039	1,365,733	576,222	196,649	19,112,048	252,821
507,184	20.462	100.010	1 205 (01	400 200	201.400	40.40#	7 025 074	07.606
47,420	28,462 2,294	108,010 1,058	1,295,601 77,707	482,388 9,797	201,489 10,576	49,695	7,835,874 450,872	97,606 5,298
						3,656	130,672	
554,604	30,756	109,068	1,373,308	492,185	212,065	53,351	8,286,746	102,904
								45
351,875	21,818	78,254	926,843	328,680	144,319	32,110	5,853,179	67,110 8,329
75,926	2,310	4,079	142,288	34,492	16,754	6,069	662,675	6,193
51,564	3,751	6,372	113,091	36,799	19,690	4,528	603,181	7,537
11,110	2 254	2 265	134,564	5,601	2,790	348	197,782	7 217
38,171	2,354	3,365	91,987	18,923	10,258	3,750	406,144	7,317
528,646	30,233	92,070	1,408,773	424,495	193,811	46,805	7,722,961	96,486
25.050		1/ 000						
25,958	523	16,998	(35,465)	67,690	18,254	6,546	563,785	6,418
2,314	128	568	5,383	2,129	1,002	391	35,423	552

Municipality	Elmira	Elmvale	Elmwood	Elora	Embro	Embrun
Population	4,750	1,111	500	1,885	678	1,400
A. BALANCE SHEET						
FIXED ASSETS	\$	\$	\$	\$	\$	\$
Plant and facilities at cost	844,188	138,215	29,651	266,918	97,971	204,761
Less accumulated depreciation	268,655	49,051	13,745	102,442	42,016	54,38
Net fixed assets	575,533	89,164	15,906	164,476	55,955	150,37
CURRENT ASSETS Cash on hand and in bank	200	13,138	2,902	31,553	6,358	5.179
Investments - short-term			6,000			
-long-term	130,000	25,500	1,000		3,000	
Accounts receivable (net)	12,593	3,638	1,137	3,752	2,278	6,00
Other	565	548	•••••	415		
Total current assets	143,358	42,824	11,039	35,720	11,636	11,180
Inventories	2,145	452	60	1,215	486	
Sinking fund on debentures						
Miscellaneous assets	667	548	••••••		2,408	5,889
Total other assets	2,812	1,000	60	1,215	2,894	5,889
Equity in Ontario Hydro	697,701	114,273	37,747	210,340	76,222	61,089
Total	1,419,404	247,261	64,752	411,751	146,707	228,53
LIABILITIES						
Debentures outstanding						88,00
Current liabilities	54,966	8,490	1,221	16,223	5,709	14,04
Other liabilities	7,810	832	593	2,712	1,134	
Total liabilities	62,776	9,322	1,814	18,935	6,843	102,04
Equity in Ontario Hydro	697,701	114,273	37,747	210,340	76,222	61,08
Other reserves	•••••					
Total reserves	697,701	114,273	37,747	210,340	76,222	61,08
Debentures redeemedSinking fund debentures	37,169	6,544	6,106	19,862	7,500	24,00
Accumulated net income invested in						
plant or held as working funds	579,452	117,122	18,851	157,269	55,882	38,92
Contributed capital	42,306		234	5,345	260	2,47
Total capital	658,927	123,666	25,191	182,476	63,642	65,39
Total	1,419,404	247,261	64,752	411,751	146,707	228,53
B. OPERATING STATEMENT REVENUE						
Sale of electrical energy	522,245	97,108	18,271	166,756	47,392	135,80
Miscellaneous	26,412	3,896	690	8,679	2,679	4,41
Total revenue	548,657	101,004	18,961	175,435	50,071	140,22
EXPENSE						
Power purchased	453,149	76,715	14,960	127,580	39,146	101,82
Local generation						
Operation and maintenance	23,427	2,662	521	17,393	2,829	3,05
Administration	34,753	6,972	2,200	13,091	4,085	9,12
Financial						9,04
Depreciation	24,422	5,149	1,050	8,059	3,676	5,68
Other	••••••		***************************************	•••••		
Total expense	535,751	91,498	18,731	166,123	49,736	128,73
Net income (net expense)	12,906	9,506	230	9,312	335	11,48

Erieau	Erie Beach	Erin	Espanola	Essex	Etobicoke	Exeter	Fenelon Falls	Fergus
495	230	1,428	5,871	3,941	280,722	3,304	1,455	5,334
\$	\$	\$	\$	\$	\$	\$	l s 1	\$
93,886	29,549	215,621	649,741	596,075	48.628.171	744,599	254,243	880,833
43,850	10,735	44,788	175,869	210,378	10,570,863	229,332	68,016	276,317
50,036	18,814	170,833	473,872	385,697	38,057,308	515,267	186,227	604,516
30,030	10,014	170,833	475,672	383,097	38,037,308	313,207	100,227	004,510
35,284	10,870	5,583	19,178	28,252		52,021	18,235	17,211
		16,000			2,250,000		16,000	50,000
					90,000	9,042		
3,175	613	5,790	11,807	9,725	2,049,270	4,742	4,507	25,440
	***************************************	169	2,029		15,584	31		•••••••
38,459	11,483	27,542	33,014	37,977	4,404,854	65,836	38,742	92,651
99		1,682	90	15,065	1,082,694	878	2,317	1,077
					4,235,817			
3,348		4,752	7,021	965	132,184	1,217		2,657
3 447		6 424	7 111	16.020	5,450,695	2.005	2 217	2 724
3,447 78,310	14,097	6,434 73,888	7,111	16,030 317,874	21,427,283	2,095 398,791	2,317 32,595	. 3,734 719,908
	11,077		175,572	317,074	21,127,200		02,075	
170,252	44,394	278,697	689,389	757,578	69,340,140	981,989	259,881	1,420,809
			81,000	1,500	9,031,486	34,376	41,000	94,500
4,786	1,757	17,541	43,915	32,557	3,374,566	24,926	15,825	9,029
306	216	1,665	21,127	2,155	582,470	3,100	3,816	5,170
5,092	1,973	19,206	146,042	36,212	12,988,522	62,402	60,641	108,699
78,310	14,097	73,888	175,392	317,874	21,427,283	398,791	32,595	719,908
					-			
78,310	14,097	73,888	175,392	317,874	21,427,283	398,791	32,595	719,908
20,529	7,783	14,242	64,000	49,423	4,412,350	30,625	119,000	90,461
***************************************	••····				4,235,817			
66,321	20,495	144,071	207,949	335,065	20,889,942	441,777	47,488	475,223
	46	27,290	96,006	19,004	5,386,226	48,394	157	26,518
	***	27,290	90,000	19,004	3,380,220	40,394	137	20,310
86,850	28,324	185,603	367,955	403,492	34,924,335	520,796	166,645	592,202
170,252	44,394	278,697	689,389	757,578	69,340,140	981,989	259,881	1,420,809
51,951	11,085	123,506	403,349	309,390	28,476,277	336,073	187,221	704,174
2,432	1,246	8,455	21,798	13,667	1,132,109	15,331	1,649	25,168
54,383	12,331	131,961	425,147	323,057	29,608,386	351,404	188,870	729,342
40,662	7,856	98,620	287,273	210,781	21,958,954	224,198	121,489	559,255
2 202		(127	25.444	00.700	4 502 647	27.676	45 140	44.276
2,382	502	6,127	35,441	28,500	1,592,613	27,671	15,140	44,276
6,027	2,161	10,790	41,131	34,148	1,312,627	39,397	11,868	45,957
3 415	1.016	6 907	13,259	1,468	909,065	3,597	9,715	19,055
3,415	1,016	6,807	17,733	16,316	1,221,392	21,876	8,286	26,465
52,486	11,535	122,344	394,837	291,213	26,994,651	316,739	166,498	695,008
1,897	796	9,617	30,310	31,844	2,613,735	34,665	22,372	34,334
392	148	630	1,785	1,400	88,113	1,480	950	1,884
072	140	030	1,765	1,400	50,113	1,400	730	1,00-1

Municipality	Finch	Flesherton	Fonthill	Forest	Frankford	Galt
Population	409	531	3,000	2,368	1,881	38,000
A. BALANCE SHEET FIXED ASSETS Plant and facilities at cost Less accumulated depreciation	\$ 72,449 22,351	\$ 78,161 24,921	\$ 306,637 127,344	\$ 316,645 166,575	\$ 200,563 76,556	\$ 6,009,758 2,026,620
Net fixed assets	50,098	53,240	179,293	150,070	124,007	3,983,138
Cash on hand and in bank Investments – short-term	3,435	1,439	43,954	29,765	25,913	120,293 200,000
- long-term	6,000	6,000				98,70
Accounts receivable (net) Other	3,933	4,225	2,809	5,408	3,075	64,56 3,07
Total current assets	13,368	11,664	46,763	35,173	28,988	486,63
Inventories		20	283	640		173,53
Sinking fund on debentures					189	45,43
Total other assets		20	283	640	189	218,96
Equity in Ontario Hydro	48,627	62,862	159,085	295,183	87,301	4,503,339
Total	112,093	127,786	385,424	481,066	240,485	9,192,07
LIABILITIES			F00		0.500	
Debentures outstanding Current liabilities	4,691	15,216	500 23,429	16,583	9,500 15,605	325,97
Other liabilities	507	1,578	2,580	2,640	1,660	146,22
Total liabilities ESERVES	5,198	16,794	26,509	19,223	26,765	472,19
Equity in Ontario HydroOther reserves	48,627	62,862	159,085	295,183	87,301	4,503,33
Total reserves	48,627	62,862	159,085	295,183	87,301	4,503,33
Debentures redeemed	7,000	5,831	59,673	23,357	23,500	817,29
Accumulated net income invested in						
plant or held as working funds	44,222	41,243	136,807	143,303	99,417	2,950,49
Contributed capital	7,046	1,056	3,350		3,502	448,74
Total capital	58,268	48,130	199,830	166,660	126,419	4,216,53
Total	112,093	127,786	385,424	481,066	240,485	9,192,07
B. OPERATING STATEMENT						
REVENUE Sale of electrical energy	27,635	63,035	148,157	220,087	118,565	3,624,29
Miscellaneous	2,230	1,191	13,432	9,205	11,225	51,52
Total revenue	29,865	64,226	161,589	229,292	129,790	3,675,82
EXPENSE						
Power purchased Local generation	22,629	49,499	111,479	160,000	89,563	2,806,39
Operation and maintenance	1,198	2,036	12,933	18,179	4,180	198,02
Administration	2,160	2,313	17,886	25,331	11,112	195,84
Financial Depreciation	2,225	900 2,813	544 11,480	11,489	1,150 8,373	2,93 163,94
Other			11,400			105,54
Total expense	28,212	57,561	154,322	214,999	114,378	3,367,14
Net income (net expense)	1,653	6,665	7,267	14,293	15,412	308,670

Georgetown	Glencoe	Gloucester	Goderich	Grand Bend	Grand Valley	Granton	Gravenhurst	Grimsby
16,975	1,392	34,559	6,723	714	909	359	3,350	6,850
\$	\$	\$	\$	\$	\$	\$	\$	\$
	202,585	6,686,546	1,369,734	233,837	117,926	32,018	477,728	853,386
2,592,962			495,528					
679,161	77,395	1,468,089	493,320	85,838	28,563	8,470	141,756	273,826
1,913,801	125,190	5,218,457	874,206	147,999	89,363	23,548	335,972	579,560
06.465	2444	6.063	2.025	07.000	0.605	44.050	4 405	40.446
26,465	3,114	6,863	3,835	27,909	8,695	11,272	1,125	42,116
85,000		500,000			5,000	•••••	20,000	75,000
	44.600		88,000		3,000			46.006
18,871	14,682	339,663	28,099	8,936	4,871	1,316	15,264	16,726
1,118		32,722	81	78	•···	•••••		***************************************
	4.5.504	0.70.040	100.015	26.000	24 544	40.500	26.000	422.040
131,454	17,796	879,248	120,015	36,923	21,566	12,588	36,389	133,842
61,023	522	296,349	5,515	1,003			8,706	
		79,562						
16,946	9,244	143,762	••••••	16,586		429	1,804	3,220
77,969	9,766	519,673	5,515	17,589		429	10,510	3,220
1,211,393	140,038	1,191,925	1,026,241	109,428	98,216	35,860	415,957	381,718
3,334,617	292,790	7,809,303	2,025,977	311,939	209,145	72,425	798,828	1,098,340
786,624	•••••	3,035,542		12,682			54,000	70,000
182,409	17,331	396,206	49,263	17,436	8,175	108	4,206	47,978
34,182	766	88,183		1,334			5,365	14,216
1,003,215	18,097	3,519,931	49,263	31,452	8,175	108	63,571	132,194
1,211,393	140,038	1,191,925	1,026,241	109,428	98,216	35,860	415,957	381,718
1,211,393	140,038	1,191,925	1,026,241	109,428	98,216	35,860	415,957	381,718
382,460	20,113	572,921	212,960	78,318	10,794	6,602	60,279	145,344
	***************************************	79,562						***************************************
696,416	110,313	1,037,909	721,003	91,243	84,860	29,855	250,513	417,471
41,133	4,229	1,407,055	16,510	1,498	7,100	***************************************	8,508	21,613
1,120,009	134,655	3,097,447	950,473	171,059	102,754	36,457	319,300	584,428
3,334,617	292,790	7,809,303	2,025,977	311,939	209,145	72,425	798,828	1,098,340
1,293,984	120,406	3.530,743	733,477	124,012	63,003	17,764	319,120	439,684
79,100	3,737	205,023	25,494	3,462	803	1,695	11,917	27,241
1,373,084	124,143	3,735,766	758,971	127,474	63,806	19,459	331,037	466,925
1,001,865	91,766	2,376,673	569,979	75,992	47,390	15,152	221,818	322,968
				.,,	,	,		
73,417	12,210	126,020	48,293	12,337	2,921	1,584	23,161	36,105
92,351	11,631	282,677	80,511	16,625	4,311	2,015	24,150	55,235
122,932		335,134		6,824			11,180	8,895
	6,579	192,043	39,896		3 408	1,028	15,070	27,561
80,621				7,115	3,408			
	•••••							
1,371,186	122,186	3,312,547	738,679	118,893	58,030	19,779	295,379	450,764
,,_,_					55,500			
1,898	1,957	423,219	20,292	8,581	5,776	(320)	35,658	16,161
5,364	718	10,990	2,761	883	392	129	1,659	2,471

				1		
Municipality	Guelph	Hagersville	Hamilton	Hanover	Harriston	Harrow
Population	58,606	2,196	301,530	4,946	1,762	1,907
A. BALANCE SHEET						
FIXED ASSETS	\$	\$	\$	\$	s	\$
Plant and facilities at cost	10,759,571	349,144	42,827,504	654.911	360,921	373,60
Less accumulated depreciation	2,296,582	106,648	8,334,445	239,396	97,633	139,52
Net fixed assets	8,462,989	242,496	34,493,059	415,515	263,288	234,08
Cash on hand and in bank	122,539	21,439	66,997	250	15,552	12,84
Investments - short-term	559,604		1,005,000		7,000	
-long-term		27,000		22,000		
Accounts receivable (net) Other	236,107 3,651	1,960	3,398,514 8,063	28,839	1,322	9,26
Total current assets	921,901	50,399	4,478,574	51,089	23,874	22,11
Inventories	182,373	104	1,499,078	16,616	618	80
Sinking fund on debentures				14.017	250	2 20
Miscellaneous assets	6,145		68,535	14,917	358	3,30
Total other assets	188,518	104	1,567,613	31,533	976	4,10
Equity in Ontario Hydro	6,247,621	418,473	61,320,664	710,670	256,912	268,12
Total	15,821,029	711,472	101,859,910	1,208,807	545,050	528,41
IABILITIES						
Debentures outstanding	777,000		110,000		25,000	
Current liabilities	236,662	16,861	3,752,707	21,608	12,998	18,14
Other liabilities	157,705	3,433	325,623	4,840	2,343	4,80
Total liabilities	1,171,367	20,294	4,188,330	26,448	40,341	22,94
Equity in Ontario Hydro	6,247,621	418,473	61,320,664	710,670	256,912	268,12
Other reserves		410,473	177,838		230,912	200,12
Total reserves	6,247,621	418,473	61,498,502	710,670	256,912	268,12
CAPITAL Debentures redeemed	1,480,479	8,000	7,599,892	80,162	40,708	12,00
Sinking fund debentures			,			
Accumulated net income invested in						
plant or held as working funds	5,870,527	263,469	27,523,912	372,161	204,168	221,84
Contributed capital	1,051,035	1,236	1,049,274	19,366	2,921	3,50
Total capital	8,402,041	272,705	36,173,078	471,689	247,797	237,34
Total	15,821,029	711,472	101,859,910	1,208,807	545,050	528,41
B. OPERATING STATEMENT REVENUE			0			
Sale of electrical energy	6,891,046	229,348	44,820,067	529,272	161,535	196,19
Miscellaneous	307,195	9,526	1,062,749	9,756	7,897	9,15
Total revenue	7,198,241	238,874	45,882,816	539,028	169,432	205,35
EXPENSE						
Power purchased	5,050,406	162,889	39,125,533	447,561	120,653	139,76
Local generation						
Operation and maintenance	323,729	29,700	1,970,970	22,284	16,163	13,84
Administration	510,934	16,695	2,219,117	34,491	12,160	35,03
Financial	149,027		113,335		3,590	
Depreciation	301,406	10,671	1,030,575	18,021	9,859	11,36
Other						***************************************
Total expense	6,335,502	219,955	44,459,530	522,357	162,425	200,00
Net income (net expense)	862,739	18,919	1,423,286	16,671	7,007	5,34

Hastings	Havelock	Hawkesbury	Hearst	Hensall	Hespeler	Highgate	Holstein	Huntsville
876	1,221	9,179	3,538	964	6,300	420	148	3,500
\$ 164,741 64,171	\$ 163,688 68,839	\$ 1,077,715 302,162	\$ 473,495 138,018	\$ 224,943 76,423	\$ 1,152,186 296,379	\$ 51,966 28,473	\$ 22,742 3,937	\$ 528,069 131,624
100,570	94,849	775,553	335,477	148,520	855,807	23,493	18,805	396,445
19,305	8,988 32,000	48,007 35,000	2,811 85,000	20,392	16,815 40,000	14,544	1,552	5,481
	26,051		40,000	8,926		3,000		40,000
2,525	2,237	16,622	11,743	1,858	85,170	380	85	19,303
	1,100				1,269	20	10,000	
21,830	70,376	99,629	139,554	31,176	143,254	17,944	11,637	64,784
		26,728		45	- 1,462	52	······	11,800
•••••	6,344	1,133		3,716		20		
	6,344	27,861		3,761	1,462	72		11,300
73,337	109,085	397,089	228,098	148,788	1,071,002	51,983	20,745	521,630
195,737	280,654	1,300,132	703,129	332,245	2,071,525	93,492	51,187	994,659
						The state of the s		
		20,000					10,000	•••••
7,586	9,591	74,320	42,743	10,603	68,904	2,995	7,198	187
1,611	628	10,732	8,819	423	15,232	202	75	1,216
9,197	10,219	105,052	51,562	11,026	84,136	3,197	17,273	1,403
73,337	109,085	397,089	228,098	148,788	1,071,002	51,983	20,745	521,630
							· · · · · · · · · · · · · · · · · · ·	*
73,337	109,085	397,089	228,098	148,788	1,071,002	51,983	20,745	521,630
21,000	62,900	265,000	72,177	12,000	77,570	5,000	2,762	15,697
·····					•••••			
90,562	97,713	505,479	349,880	159,335	764,029	33,312	10,407	455,929
1,641	737	27,512	1,412	1,096	74,788		10,407	400,929
113,203	161,350	797,991	423,469	172,431	916,387	38,312	13,169	471,626
		1,300,132						
195,737	280,654	1,300,132	703,129	332,245	2,071,525	93,492	51,187	994,659
68,457	64,245	858,641	501,385	124,289	801,468 40,162	30,133	11,693	323,471
5,481	8,032	33,553	16,489	1,895	40,162	2,541		10,339
73,938	72,277	892,194	517,874	126,184	841,630	32,674	11,755	333,810
49,192	51,330	682,148	378,343	92,698	632,588	23,546	9,317	247,086
3,762	6,577	31,683	9,919	6,583	50,588	3,396	305	25,776
8,226	8,548	69,814	29,224	7,857	44,484	2,890	782	22,122
6,028	5,815	20,779 32,016	34 16,686	76 6,865	31,694	2,081	622	14,698
		32,010				2,001		
67,412	72,270	836,440	434,206	114,079	759,354	31,913	11,026	309,682
6,526	7	55,754	83,668	12,105	82,276	761	729	24,128
						175	97	
454	510	2,899	1,065	407	2,145	1/5	97	1,471

\$,375,817 455,863 919,954 56,325 19,134 75,459 68,612 ,180,694 ,244,719 15,891 7,801 23,692 ,180,694 197,555	\$ 204,922 81,978 122,944 18,244 23,000 3,149 1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985 107,985	\$ 130,865 41,377 89,488 27,462	\$886,819 223,441 663,378 16,346	2,401 \$ 662,319 110,273 552,046 4,097	12,833 \$ 1,974,941 609,426 1,365,521 106,096 25,006 1,233 5,428 137,754
,375,817 455,863 919,954 56,325 19,134 75,459 68,612 ,180,694 ,244,719 15,891 7,801 23,692 ,180,694 ,180,694 197,555	204,922 81,978 122,944 18,244 	130,865 41,377 89,488 27,462 	886,819 223,441 663,378 16,346 	662,319 110,273 552,046 4,097 	1,974,941 609,426 1,365,521 106,096 25,000 1,233 5,425 137,754 222,143 1,725,418 426,000 37,485 21,163 484,648
,375,817 455,863 919,954 56,325 19,134 75,459 68,612 ,180,694 ,244,719 15,891 7,801 23,692 ,180,694 ,180,694 197,555	204,922 81,978 122,944 18,244 	130,865 41,377 89,488 27,462 	886,819 223,441 663,378 16,346 	662,319 110,273 552,046 4,097 	1,974,941 609,426 1,365,521 106,096 25,000 1,233 5,425 137,754 222,143 1,725,418 426,000 37,485 21,163 484,648
455,863 919,954 56,325 	81,978 122,944 18,244 23,000 3,149 1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	41,377 89,488 27,462 2,575 76 30,113 94,292 213,893 4,794 1,271 6,065 94,292	886,819 223,441 663,378 16,346 	662,319 110,273 552,046 4,097 	1,365,521 106,096 25,000 1,233 5,425 137,754
455,863 919,954 56,325 	81,978 122,944 18,244 23,000 3,149 1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	41,377 89,488 27,462 2,575 76 30,113 94,292 213,893 4,794 1,271 6,065 94,292	223,441 663,378 16,346	110,273 552,046 4,097	1,365,521 106,096 25,000 1,233 5,425 137,754
56,325 19,134 75,459 68,612 .180,694 ,244,719 15,891 7,801 23,692 ,180,694 197,555	18,244 	27,462 	16,346	4,097 	25,000 1,233 5,425 137,754 222,143 1,725,418 426,000 37,485 21,163 484,648 222,143
19,134 75,459 68,612 	23,000 3,149 1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	2,575 76 30,113 	26,695 2,057 45,098 15,735 5,066 20,801 342,922 1,072,199 110,975 69,689 13,133 193,797 342,922	19,698 	25,000 1,233 5,425 137,754
19,134 75,459 68,612 	23,000 3,149 1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	2,575 76 30,113 	26,695 2,057 45,098 15,735 5,066 20,801 342,922 1,072,199 110,975 69,689 13,133 193,797 342,922	19,698 	25,000 1,233 5,425 137,754
19,134 75,459 68,612 .180,694 ,244,719 15,891 7,801 23,692 .180,694 197,555	3,149 1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	2,575 76 30,113	26,695 2,057 45,098 15,735 	19,698 	1,233 5,425 137,754
75,459 68,612 	1,450 45,843 652 2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	76 30,113 	2,057 45,098 15,735 5,066 20,801 342,922 1,072,199 110,975 69,689 13,133 193,797 342,922	23,795 17,309 32,502 49,811 279,932 905,584 185,000 96,758 3,416 285,174 279,932	222,143 1,725,418 426,000 37,485 21,163 484,648
75,459 68,612	45,843 652 2,678 3,330 107,985 280,102 	30,113 	45,098 15,735 	23,795 17,309 32,502 49,811 279,932 905,584 185,000 96,758 3,416 285,174 279,932	137,754 222,143 1,725,418 426,000 37,485 21,163 484,648 222,143
68,612 	2,678 3,330 107,985 280,102 10,416 1,854 12,270 107,985	94,292 213,893 4,794 1,271 6,065 94,292	15,735 	17,309 	222,143 1,725,418 426,000 37,483 21,163 484,648 222,143
15,891 7,801 23,692 ,180,694 ,180,694 ,180,694	2,678 3,330 107,985 280,102	94,292 213,893 4,794 1,271 6,065 94,292	110,975 69,689 13,133 193,797 342,922	32,502 49,811 279,932 905,584 185,000 96,758 3,416 285,174 279,932	222,143 1,725,418 426,000 37,485 21,163 484,648 222,143
68,612 ,180,694 ,244,719 15,891 7,801 23,692 ,180,694 197,555	2,678 3,330 107,985 280,102	94,292 213,893 4,794 1,271 6,065 94,292	5,066 20,801 342,922 1,072,199 110,975 69,689 13,133 193,797 342,922	32,502 49,811 279,932 905,584 185,000 96,758 3,416 285,174 279,932	222,143 1,725,418 426,000 37,485 21,163 484,648 222,143
15,891 7,801 23,692 ,180,694 197,555	107,985 280,102 	94,292 213,893 4,794 1,271 6,065 94,292	342,922 1,072,199 110,975 69,689 13,133 193,797 342,922	279,932 905,584 185,000 96,758 3,416 285,174 279,932	222,143 1,725,418 426,000 37,483 21,163 484,648 222,143
15,891 7,801 23,692 ,180,694 197,555	107,985 280,102 	94,292 213,893 4,794 1,271 6,065 94,292	342,922 1,072,199 110,975 69,689 13,133 193,797 342,922	279,932 905,584 185,000 96,758 3,416 285,174 279,932	222,143 1,725,418 426,000 37,483 21,163 484,648 222,143
15,891 7,801 23,692 ,180,694 ,180,694	10,416 1,854 12,270 107,985	4,794 1,271 6,065 94,292	110,975 69,689 13,133 193,797 342,922	185,000 96,758 3,416 285,174 279,932	426,000 37,485 21,163 484,648
15,891 7,801 23,692 ,180,694 	10,416 1,854 12,270 107,985	4,794 1,271 6,065 94,292	69,689 13,133 193,797 342,922	96,758 3,416 285,174 279,932	37,483 21,163 484,643 222,143
15,891 7,801 23,692 ,180,694 	10,416 1,854 12,270 107,985	4,794 1,271 6,065 94,292	69,689 13,133 193,797 342,922	96,758 3,416 285,174 279,932	37,485 21,163 484,648 222,143
15,891 7,801 23,692 ,180,694 	10,416 1,854 12,270 107,985	4,794 1,271 6,065 94,292	69,689 13,133 193,797 342,922	96,758 3,416 285,174 279,932	37,483 21,163 484,643 222,143
7,801 23,692 ,180,694 	1,854 12,270 107,985	1,271 6,065 94,292	13,133 193,797 342,922	3,416 285,174 279,932	21,163 484,648 222,143
,180,694 ,180,694	107,985	94,292	342,922	279,932	222,143
,180,694					
,180,694					
197,555	107,985	94,292			
			342,922	279,932	222,143
		10,500	174,504	31,507	189,65
		•••••			••••••
016 052	41 565	05.005	257 601	202 550	929 071
816,853	41,565	85,285	357,681	293,558	828,973
25,925	118,282	17,751	3,295	15,413	***************************************
,040,333	159,847	113,536	535,480	340,478	1,018,62
,244,719	280,102	213,893	1,072,199	905,584	1,725,418
629,729	98,081	57,191	541,229	302,857 19,551	893,324 39,869
673,595	100,892	58,811	562,008	322,408	933,193
440,299	76,015	40,812	381,503	189,714	608,556
			1		104,814
					94,638
					45,010
1					66,470
	0,448	4,044	27,374	10,009	
011,290	100,939	58,818	525,396	290,858	919,49
62,305					13,699
	43,866 673,595 440,299 59,942 73,091 37,958 611,290	43,866 2,811 673,595 100,892 440,299 76,015 59,942 12,400 73,091 12,076 37,958 6,448	43,866 2,811 1,620 673,595 100,892 58,811 440,299 76,015 40,812 59,942 12,400 6,305 73,091 12,076 7,057 37,958 6,448 4,644	43,866 2,811 1,620 20,779 673,595 100,892 58,811 562,008 440,299 76,015 40,812 381,503 59,942 12,400 6,305 28,882 73,091 12,076 7,057 67,709 37,958 6,448 4,644 27,374 611,290 106,939 58,818 525,396	43,866 2,811 1,620 20,779 19,551 673,595 100,892 58,811 562,008 322,408 440,299 76,015 40,812 381,503 189,714 59,942 12,400 6,305 28,882 22,337 73,091 12,076 7,057 67,709 43,011

Killaloe Stn.	Kincardine	King City	Kingston	Kingsville	Kirkfield	Kitchener	Lakefield	Lambeth
811	3,154	2,000	59,073	3,944	214	111,000	2,140	2,685
\$	s	s	s	s	s	S.	s	s
80,717	569,840	204,356	10,536,758	562,485	30,925	23,394,238	421,476	263,385
32,818	167,377	97,721	3,262,546	217,973	12,494	5,858,747	159,884	103,709
								·
47,899	402,463	106,635	7,274,212	344,512	18,431	17,535,491	261,592	159,676
13,611	6,367	16,015	416,700	15,756	3,275	1,012,442	8,219	72,936
10,000		20,000	200,000	8,500	10,000		40,000 20,000	
1,294	18,150	13,756	435,009	5,718	1,336	977,650	8,320	4,657
500			689	137		3,393	456	
25,405	24,517	49,771	1,052,398	30,111	14,611	1,993,485	76,995	77,593
	18,228	45	305,900	1,689	520	461,968	8,571	***************************************
2,455		1,452	620	187	1,908	61,726	***************************************	
2,433		1,432	020	107	1,900	01,720		************
2,455	18,228	1,497	306,520	1,876	2,428	523,694	8,571	
32,437	427,515	83,397	5,440,410	370,997	21,241	12,081,178	219,773	143,491
108,196	872,723	241,300	14,073,540	747,496	56,711	32,133,848	566,931	380,760
							The state of the s	
21,500		71,800	2,384,700	37,300		2,587,500		
9,700	29,530	14,574	731,019	5,477	24	1,065,888	17,806	11,883
216	4,691	1,029	17,291	7,128	13	376,808	2,893	1,107
31,416	34,221	87,403	3,133,010	49,905	37	4,030,196	20,699	12,990
32,437	427,515	83,397	5,440,410	370,997	21,241	12,081,178	219,773	143,491
	427,515		3,440,410	370,997	21,241		219,773	140,471
32,437	427,515	83,397	5,440,410	370,997	21,241	12,081,178	219,773	143,491
18,500	60,000	38,579	1,555,485	36,200	5,766	3,504,743	33,500	32,500
	••••••	·····						
25,822	334,085	14,708	3,944,635	236,099	29,667	11,083,685	290,799	177,267
21	16,902	17,213		54,295		1,434,046	2,160	14,512
44,343	410,987	70,500	5,500,120	326,594	35,433	16,022,474	326,459	224,279
100 104	0.52 522	241 200	14.052.540	545.404	F/ 811	22 122 040	544 021	290.740
108,196	872,723	241,300	14,073,540	747,496	56,711	32,133,848	566,931	380,760
41,767	319,176	108,515	5,198,941	383,169	13,283	10,779,979	179,757	133,219
1,829	10,444	10,386	192,146	12,748	1,700	262,881	17,473	12,780
43,596	329,620	118,901	5,391,087	395,917	14,983	11,042,860	197,230	145,999
	027,020	110,701	0,071,007	575,717	14,703			
30,564	241,775	95,087	3,841,976	295,219	9,426	8,254,962	149,007	111,515
1,521	18,476	5,425	369,465	22,770	1,174	677,270	16,007	3,851
5,350 3,410	24,516	9,917	464,613 312,116	30,402 5,935	1,221	666,103	11,687	14,079
2,486	17,274	9,613 7,023	278,034	17,200	1,189	456,648 562,734	15,571	9,419
2,400				17,200	1,109	302,734	13,371	
43,331	302,041	127,065	5,266,204	371,526	13,010	10,617,717	192,272	138,864
245	25.550	(0.14.1)	101.000		4 0 0 0	425 1 12	4.050	# 12E
265	27,579	(8,164)	124,883	24,391	1,973	425,143	4,958	7,135
314	1,648	554	19,684	1,701	116	35,544	870	835
0	1,010	331	17,004	2,701	110	00,011		

Municipality	Lanark	Lancaster	Larder	Latchford	Leamington	Lindsay
Population	877	584	Lake Twp. 1,514	537	10,017	11,981
A. BALANCE SHEET						-
FIXED ASSETS	\$	s	\$	\$	\$	\$
Plant and facilities at cost	99,221	70,319	98,037	66,616	1,353,256	2,179,859
Less accumulated depreciation	31,711	24,298	43,984	23,715	439,899	711,869
Net fixed assets	67,510	46,021	54,053	42,901	913,357	1,467,990
CURRENT ASSETS		10,021	01,000	12,501	710,007	1,107,77
Cash on hand and in bank Investments – short-term	10,667	13,385	13,711	11,702	213,203	33,08
-long-term		11,810				
Accounts receivable (net)	2,018	4,966	1,204	921	21,326	14,30
Other		400		. 51		
Total current assets	12,685	30,561	14,915	12,674	234,529	47,380
OTHER ASSETS	0.50					
InventoriesSinking fund on debentures	253				31,377	35,464
Miscellaneous assets	***************************************	3,057			16,926	
Total other cont						
Total other assets Equity in Ontario Hydro	253 66,212	3,057 50,758	85,904	17,923	48,303 1,080,832	35,464 1,542,429
Total	146,660	130,397		73,498	2,277,021	3,093,269
		=======	154,872	23,470	2,277,021	=======================================
LIABILITIES Debentures outstanding					04 500	07.00
Current liabilities	4,420	5,428	8,841	4,225	24,500 72,271	87,00 102,54
Other liabilities	379	437	5,637	485	48,665	8,56
Total liabilities	4,799	5,865	14,478	4,710	145,436	198,10
RESERVES						
Equity in Ontario Hydro Other reserves	66,212	50,758	85,904	17,923	1,080,832	1,542,42
Total reserves	66,212	50,758	85,904	17,923	1,080,832	1,542,42
CAPITAL	00,212	30,738	83,904	17,923	1,000,002	1,512,12
Debentures redeemed	7,316	8,917	15,753	18,900	101,600	143,000
Sinking fund debenturesAccumulated net income invested in			•••••			
plant or held as working funds	66,346	61,519	26 922	28 271	942,592	1,201,20
Contributed capital	1,987	3,338	36,823 1,914	28,371 3,594	6,561	8,52
Total capital	75,649	73,774	54,490	50,865	1,050,753	1,352,73
Total						
10tai	146,660	130,397	154,872	73,498	2,277,021	3,093,269
3. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	57,353	37,825	81,792	27,508	882,282	1,386,490
Miscellaneous	3,588	3,626	3,164	1,292	17,425	45,818
Total revenue	60,941	41,451	84,956	28,800	899,707	1,432,314
EXPENSE						
Power purchased	43,106	28,287	61,702	20,377	665,214	999,232
Operation and maintenance	2 502					
Administration	3,583 4 204	2,092	6,198	1,625	28,647	86,661
Financial	4,204	3,860	10,320	2,671	74,717	115,891 9,345
Depreciation	3,559	2,297	3,605	2,195	3,545 37,188	60,369
Other						
Total expense	54,452	36,536	81,825	26,868	809,311	1,271,498
Net income (net expense)	6,489	4,915	3,131	1,932	90,396	160,816
	J, 107	1,713	3,131	1,732	70,370	100,010

Listowel	London	L'Orignal	Lucan	Lucknow	Lynden	Madoc	Magnetawan	Markdale
4,653	216,655	1,391	1,161	1,022	579	1,384	208	1,139
\$ 754,610 296,692	\$ 39,748,709 12,129,477	\$ 195,531 76,017	\$ 174,735 51,212	\$ 146,288 37,036	\$ 63,562 29,796	\$ 292,312 126,392	\$ 38,459 17,031	\$ 158,581 35,742
457,918	27,619,232	119,514	123,523	109,252	33,766	165,920	21,428	122,839
36,020	3,838,614	9,405 8,000	2,546	11,297 15,000	7,820	29,635	4,812	12,851
18,200	385,854			28,336	10,000		2,000	
6,154	1,597,342	14,112	6,976	8,577	1,591	4,495	1,429	4,674
	14,354	187						
60,374	5,836,164	31,704	9,522	63,210	19,411	34,130	8,241	17,525
390	1,311,377		171			10,903	387	115
161	271,770	896	300			40	1,235	3,668
551 649,441	1,583,147 19,188,243	896 49,297	471 118,296	170,579	64,485	10,943 147,983	1,622 11,570	3,783 118,446
1,168,284	54,226,786	201,411	251,812	343,041	117,662	358,976	42,861	262,593
2,500	7,458,947					19,000		***************************************
44,001	2,534,728	15,599	9,388	13,033	3,546	10,820	1,062	10,830
	202,395	558	1,033		110	1,802		589
46,501	10,196,070	16,157	10,421	13,033	3,656	31,622	1,062	11,419
649,441	19,188,243 173,159	49,297	118,296	170,579	64,485	147,983	11,570	118,446
649,441	19,361,402	49,297	118,296	170,579	64,485	147,983	11,570	118,446
130,334	6,968,809	26,122	11,214	17,614	4,495	15,000	23,510	6,370
327,482	15,572,879	104,654	104,825	139,031	45,026	164,371	6,719	125,725
14,526	2,127,626	5,181	7,056	2,784			1	633
472,342	24,669,314	135,957	123,095	159,429	49,521	179,371	30,229	132,728
1,168,284	54,226,786	201,411	251,812	343,041	117,662	358,976	42,861	262,593
412,964 17,740	18,402,507 1,366,317	83,989 8,4 50	96,444 6,595	79,537 3,536	31,009 4,941	133,428 9,075	13,836 436	112,327 1,952
430,704	19,768,824	92,439	103,039	83,073	35,950	142,503	14,272	114,279
338,243	13,588,735	62,538	67,655	64,934	28,642	100,634	10,321	88,762
28,540	1,206,501	3,983	7,541	5,632	1,028	6,519	873	4,314
28,576	1,411,896	7,472	9,514	9,978	3,214	9,496	1,796	5,554
2,668	1,103,242	2,050				2,745		21
25,190	1,145,164	7,063	6,001	3,924	2,818	11,322	1,330	4,993
423,217	18,455,538	83,106	90,711	84,468	35,702	130,716	14,320	103,644
7,487	1,313,286	9,333	12,328	(1,395)	248	11,787	(48)	10,635
1,850	70,180	447	443	506	188	633	125	563

Municipality	Markham	Marmora	Martintown	Massey	Maxville	McGarry Twp.
Population	10,200	1,372	380	1,294	843	1,762
A. BALANCE SHEET						
FIXED ASSETS	\$	\$	\$	\$	\$	\$
Plant facilities at cost	1,627,517	202,498	44,579	157,355	117,360	104,029
Less accumulated depreciation	291,321	84,147	21,967	39,550	34,355	45,588
Net fixed assets	1,336,196	118,351	22,612	117,805	83,005	58,441
CURRENT ASSETS						
Cash on hand and in bank	11,935	7,214	1,111	7,982	20,776	11,479
Investments – short-term	126,000	3,000	4,000	4,000	16,500	10,000
Accounts receivable (net)	83,406	1,256	1,599	4,181	664	790
Other			382	464		298
T-4-1	221 241	11 470	7 002	16 607	27.040	22 567
Total current assets	221,341	11,470	7,092	16,627	37,940	22,567
Inventories	35,185	101		563		
Sinking fund on debentures						
Miscellaneous assets	25,619		1,354	2,552	1,614	
Total other assets	60,804	101	1,354	3,115	1,614	
Equity in Ontario Hydro	496,130	108,694	23,911	47,714	91,658	84,568
Total	2,114,471	238,616	54,969	185,261	214,217	165,576
LIABILITIES				* =1:==*:== ::==		
Debentures outstanding	221,473			7,200		
Current liabilities	128,862	10,423	6	8,327	5,739	677
Other liabilities	12,403	1,507	50	3,784	166	2,190
Total liabilities	362,738	11,930	56	19,311	5,905	2,867
Equity in Ontario Hydro	496,130	108,694	23,911	47,714	91,658	84,568
Other reserves						
Total reserves	496,130	108,694	23,911	47,714	91,658	84,568
CAPITAL	1					
Debentures redeemed	135,774	15,091	5,347	37,800	13,642	13,782
Sinking fund debenturesAccumulated net income invested in	•••••					
plant or held as working funds	508,589	100,002	25,580	80,436	102,012	64,179
Contributed capital	611,240	2,899	75		1,000	180
·			-		1,000	
Total capital	1,255,603	117,992	31,002	118,236	116,654	78,141
Total	2,114,471	238,616	54,969	185,261	214,217	165,576
B. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	1,022,871	101,236	13,735	83,344	66,768	61,161
Miscellaneous	28,453	6,906	1,534	4,744	2,013	4,304
Total revenue	1,051,324	108,142	15,269	88,088	68,781	65,465
EXPENSE						
Power purchased	774,068	69,509	11,004	60,845	53,117	48,337
Local generation	774,000		11,004	00,843	33,117	10,50
Operation and maintenance	30,576	6,929	1,371	3,858	4,981	5,371
Administration	96,369	9,548	2,047	8,367	3,591	14,722
Financial	35,866			3,983		3
Depreciation	38,879	7,400	1,651	4,189	3,625	3,751
		-				
Total expense	975,758	93,386	16,073	81,242	65,314	72,184
Net income (net expense)	75,566	14,756	(804)	6,846	3,467	(6,719

Meaford	Merlin	Merrickville	Midland	Mildmay	Millbrook	Milton	Milverton	Mississauga
4,010	635	904	11,004	978	908	6,558	1,179	158,229
\$	8	\$	s	s	s	s	8	
664,635		-		102,388	125,233	1,740,524	207,148	25 502 510
187,580	133,345 56,675	117,462 30,369	1,357,431 623,269	22,746	46,693	478,207	37,035	35,503,519 4,431,356
	30,075	30,307	023,209	22,110	10,000	170,207	37,035	1,131,330
477,055	76,670	87,093	734,162	79,642	78,540	1,262,317	170,113	31,072,163
39,966	27,546	10,535	16,885	3,919	30,579	4,164	6,517	284,996
14,000		•	130,000				•••••	2,050,000
10.062	1.000	1.007	70.120	4,500	5,000	105 502	1 505	8,000
10,963 220	1,008	1,897	79,128 1,534	1,203	2,957	105,503	1,595 127	1,686,575 314,853
								011,000
65,149	28,554	12,432	227,547	9,622	39,236	109,667	8,239	4,344,424
21,373	546		29,364	346		3,797	99	762,994
								342,803
6,111			6,021		68	880		1,800,186
27,484	546		35,385	346	68	4,677	99	2,905,983
464,967	70,694	56,398	1,595,143	72,274	61,377	770,733	214,076	8,660,271
1,034,655	176,464	155,923	2,592,237	161,884	179,221	2,147,394	392,527	46,982,841
104,000			233,000			10.000	2 200	12,139,000
29,747	3,951	5,622	14,977	129	8,184	10,000 234,017	2,200 8,651	3,159,039
3,449	311	1,367	24,141	976	1,303	7,209	1,071	454,532
						- ,		
137,196	4,262	6,989	272,118	1,105	9,487	251,226	11,922	15,752,571
464,967	70,694	56,398	1,595,143	72,274	61,377	770,733	214,076	8,660,271
		••••••	***************************************	•••••	••••••			***************************************
464,967	70,694	56,398	1,595,143	72,274	61,377	770,733	214,076	8,660,271
,		00,070	_,,	,	02,011	,	,	
68,725	13,122	24,647	128,945	12,304	9,000	113,598	22,060	2,072,970
				•••••			•••••	342,803
361,958	87,087	57,048	596,031	74,724	93,539	786,589	139,063	10,584,554
1,809	1,299	10,841		1,477	5,818	225,248	5,406	9,569,672
432,492	101,508	92,536	724,976	88,505	108,357	1,125,435	166,529	22,569,999
1.024 (55			2 502 225				202 727	44,000,044
1,034,655	176,464	155,923	2,592,237	161,884	179,221	2,147,394	392,527	46,982,841
417,426	43,316	65,373	1,169,768	63,571	47,659	707,913	115,136	18,750,919
11,260	7,181	4,189	16,799	1,693	8,538	59,245	5,789	678,503
439 (9)	50.405	(0.5/2	1 10/ 5/5	(5.264	F(10F	7/7 150	120.025	10 420 422
428,686	50,497	69,562	1,186,567	65,264	56,197	767,158	120,925	19,429,422
292,269	36,698	49,773	938,424	39,107	41,305	541,380	80,938	14,735,978
23,546	2,955	4,563	63,984	8,662	3,930	31,589	6,021	825,345
44,243	8,783	6,107	53,722	6,149	5,623	71,567	12,812	778,630
15,745	4 4 5 2	2 804	26,992			5,526	1,196	1,469,644
19,023	4,153	3,701	44,002	3,345	5,228	44,381	5,455	816,557
394,826	52,589	64,144	1,127,124	57,263	56,086	694,893	106,422	18,626,154
33,860	(2,092)	5,418	59,443	8,001	111	72,265	14,503	803,268
1,800	201	202	1 021	204	270	2 171	519	42 141
1,000	291	383	4,021	394	370	2,171	518	42,141

Municipality	Mitchell	Moorefield	Morrisburg	Mt Berden	Mount Forest	Napanee
Population	2,553	268	1,987	1,231	2,997	4,600
A. BALANCE SHEET PIXED ASSETS	\$	\$	\$	\$	s	s
Plant and facilities at cost	541,975	47,725	295,969	133,069	403,858	786,824
Less accumulated depreciation	146,376	19,946	97,917	32,324	125,159	256,286
Net fixed assets	395,599	27,779	198,052	100,745	278,699	530,538
CURRENT ASSETS						
Cash on hand and in bank	20,538	4,447	25,449	12,054	7,894	29,975
Investments - short-term		5,000	11,000	15,000	11,000	22.000
- long-term	8,806	1,000 320	6,852	2,009	11,000 12,462	22,000 18,207
Other	1,199				78	1,500
Total current assets	30,543	10,767	43,301	29,063	42,434	71,682
OTHER ASSETS						
Inventories	18,959		8,006		12,474	19,351
Sinking fund on debentures Miscellaneous assets	18,019			124		
Total other assets	36,978		8,006	124	12,474	19,351
Equity in Ontario Hydro	356,819	48,216	172,166	67,643	332,512	584,072
Total	819,939	86,762	421,525	197,575	666,119	1,205,643
LIABILITIES			Proprieta formación formações, facilitates o formación de Parlamento			
Debentures outstanding	60,000			7,200		
Current liabilities	26,933	3,088	15,679	6,257	25,660	46,999
Other liabilities	1,726		3,162	921	3,117	37,425
Total liabilities	88,659	3,088	18,841	14,378	28,777	84,424
Equity in Ontario Hydro	356,819	48,216	172,166	67,643	332,512	584,072
Other reserves	•••••					
Total reserves	356,819	48,216	172,166	67,643	332,512	584,072
Debentures redeemed	59,073	4,500	31,636	11,789	21,626	70,000
Accumulated net income invested in						
plant or held as working funds.	310,305	30,958	121,003	102,876	280,804	465,652
Contributed capital	5,083		77,879	889	2,400	1,495
Total capital	374,461	35,458	230,518	115,554	304,830	537,14
Total	819,939	86,762	421,525	197,575	666,119	1,205,643
B. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	282,923	26,599	175,047	59,116	253,076	402,54
Miscellaneous	10,894	1,659	3,001	4,260	4,959	37,56
Total revenue	293,817	28,258	178,048	63,376	258,035	440,10
EXPENSE						
Power purchased	207,164	22,449	133,828	45,211	195,063	296,06
Local generation						24.00
Operation and maintenance	14,115	1,160	10,347	1,036	12,263	21,880
Financial	32,711	1,789	17,154	8,150	21,215	54,366 35
Depreciation	8,717 13,889	1,899	8,366	1,317 3,996	10,397	25,09
Other			8,300		10,397	25,09
Total expense	276,596	27,297	169,695	59,710	238,938	397,76
Net income (net expense)	17,221	961	8,353	3,666	19,097	42,33
,	,1	701	0,000	3,000	1 1,072	1 22,00

	1	1	1	1			1	
Nepean	Neustadt	Newboro	Newburgh	Newbury	Newcastle	New	Newmarket	Niagara
Twp. 61,464	561	309	613	316	1,875	Hamburg 3,000	10,600	3,150
\$	\$	\$	\$	\$	\$	\$	\$	\$
10,585,156	66,610	61,110	123,768	50,274	382,889	451,719	2,294,350	470,171
2,170,605	20,225	19,652	50,268	18,372	126,340	78,514	543,253	166,407
8,414,551	46,385	41,458	73,500	31,902	256,549	373,205	1,751,097	303,764
04.074	4.000	4.502	7 268		17.740	20.651	160 116	0.404
84,034 1,500,000	4,292	4,503	5,268 5,000	5,355	13,740 7,907	20,651 20,000	160,446	8,121 4,000
		2,000			4,000			
398,031	1,508	799	3,886	326	3,568	3,349	104,610	1,778
129,347			10	84		781	30,134	
2,111,412	5,800	7,302	14,164	5,765	29,215	44,781	295,190	13,899
247,847				3 -		645	7,062	25,468
109,619								
161,318					370	7,644	95,908	38
518,784				3	370	8,289	102,970	25,506
2,111,194	52,598	13,579	30,550	30,862	125,954	313,750	766,976	299,921
13,155,941	104,783	62,339	118,214	68,532	412,088	740,025	2,916,233	643,090
6,254,000	19,961				74,000	62,000	265,126	2,445
861,070	3,461	2,136	6,308	2,721	22,246	5,426	512,497	20,377
23,014	125	94	225		6,304	4,138	10,882	5,572
7,138,084	23,547	2,230	6,533	2,721	102,550	71,564	788,505	28,394
2,111,194	52,598	13,579	30,550	30,862	125,954	313,750	766,976	299,921
					120,501			
2,111,194	52,598	13,579	30,550	30,862	125,954	313,750	766,976	299,921
1,296,000	15,504	15,674	14,000	9,754	49,587	40,264	129,270	78,062
109,619								
1 642 569	12 124	27 007	61 127	21.005	127.007	242 552	914 022	221 048
1,643,568 857,476	13,134	27,887	61,137	24,805	133,997	242,552	814,023	231,048 5,665
		2,969	5,994	390		71,895	417,459	
3,906,663	28,638	46,530	81,131	34,949	183,584	354,711	1,360,752	314,775
13,155,941	104,783	62,339	118,214	68,532	412,088	740,025	2,916,233	643,090
6,061,167	36,027	26 691	26 100	23,416	163.006	202 204	974,934	205,717
281,696	651	26,681 2,128	36,108 2,638	1,183	163,996 9,529	303,394 6,366	67,883	14,291
		2,126	2,030	1,103	7,329	0,300		1 2,271
6,342,863	36,678	28,809	38,746	24,599	173,525	309,760	1,042,817	220,008
4,142,747	27,024	17,246	27,866	19,443	109,217	212,312	749,027	148,128
317,034	521	2,754	1,634	1,238	9,649	16,560	68,870	29,784
441,632	2,604	2,731	2,904	1,827	20,289	31,870	109,571	24,794
732,009	1,525	2,701	2,701	1,027	13,083	10,535	54,902	2,568
292,553	2,497	2,137	4,448	1,701	12,693	10,939	66,468	14,199
5,925,975	34,171	24,868	36,852	24,209	164,931	282,216	1,048,838	219,473
						ļ		
416,888	2,507	3,941	1,894	390	8,594	27,544	(6,021)	535
15,000	228	177	215	163	675	1,131	3,761	1,230

	1	1	1	1	1	
Municipality	Niagara Falls	Nipigon Twp.	North Bay	North York	Norwich	Norwood
Population	60,000	2,613	46,734	514,817	1,776	1,147
A. BALANCE SHEET						
FIXED ASSETS	8	s	s	s	s	\$
Plant and facilities at cost	10,336,794	344,543	7,730,864	64,731,024	159,737	200,073
Less accumulated depreciation	2,741,122	141,066	2,389,934	14,016,037	59,393	98,128
Net fixed assets	7,595,672	203,477	5,340,930	50,714,987	100,344	101,945
CURRENT ASSETS Cash on hand and in bank	65,228	6,164	2,450	75,997	16,454	7 010
Investments – short-term	650,000	1	240,526	3,897,856		7,910
- long-term	63,000	6,500	1		7,500	13,000
Accounts receivable (net)	94,952	4,783	285,677	2,726,916	3,928	2,875
Other	11,059	4,703	9,470	8,825	3,920	1,109
				-		
Total current assets	884,239	17,447	538,123	6,709,594	27,882	24,894
Inventories	270,033	1,132	107,932	1,509,865	498	
Sinking fund on debentures				5,025,704		
Miscellaneous assets	47,534		74,763	130,090		
Total other assets	317,567	1,132	182,695	6,665,659	498	
Equity in Ontario Hydro	5,524,299	226,055	3,228,209	22,512,181	196,316	96,408
Total	14,321,777	448,111	9,289,957	86,602,421	325,040	223,247
			ļ			
LIABILITIES	002.024		2 400 500	0.002.646		
Debentures outstanding	892,024		2,190,500	9,803,646	7 450	
Current liabilities	60,951	21,685	469,165	4,714,883	7,459	8,082
Other liabilities	258,684	3,042	189,570	1,763,705	1,581	1,118
Total liabilities	1,211,659	24,727	2,849,235	16,282,234	9,040	9,200
Equity in Ontario Hydro	5,524,299	226,055	3,228,209	22,512,181	196,316	96,408
Other reserves			1,200			
Total reserves	5,524,299	226,055	3,229,409	22,512,181	196,316	96,408
CAPITAL Debentures redeemed Sinking fund debentures	2,127,786	10,000	1,179,158	5,609,940 5,025,704	13,756	55,100
Accumulated net income invested in				0,020,701		
plant or held as working funds	4,633,479	187,329	1,974,798	34,290,058	105,928	57,657
Contributed capital	824,554		57,357	2,882,304		4,882
Total capital	7,585,819	197,329	3,211,313	47,808,006	119,684	117,639
Total	14,321,777	448,111	9,289,957	86,602,421	325,040	223,247
						
B. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	4,357,370	200,135	4,117,473	41,954,787	99,691	80,114
Miscellaneous	217,221	14,089	216,212	1,500,039	4,580	8,668
Total revenue	4,574,591	214,224	4,333,685	43,454,826	104,271	88,782
EXPENSE						
Power purchased	3,126,997	151,117	2,887,388	31,759,029	69,560	62,053
Local generation	3,120,997	131,117	2,007,300		02,300	02,033
Operation and maintenance	443,899	17,418	269,175	2,027,842	10,955	5,816
Administration	384,388	32,943	487,239	2,186,647	12,288	7,358
Financial	141,526	32,943	259,776	985,551	12,200	7,000
	258,899	11,858	257,013	1,943,522	4,887	8,939
		11,000		1,945,522	4,007	
Depreciation						
Depreciation		213,336	4,160,591	38,902,591	97,690	
DepreciationOther						84,166

Oakville	Oil	Omemee	Orangeville	Orillia	Orono	Oshawa	Ottawa	Otterville
61,726	Springs 560	767	7,918	21,785	1,123	90,102	308,879	782
\$	\$	\$	 \$	s	\$	\$	s	s
14,775,985	108,179	146,397	1,211,259	8,310,084	163,699	17,255,912	56,195,735	117,353
3,218,381	40,935	45,310	292,251	2,609,480	50,055	5,400,457	11,787,313	46,980
11,557,604	67,244	101,087	919,008	5,700,604	113,644	11,855,455	44,408,422	70,373
3,193	13,285	16,871	90,300	500	1,131	293,020	402,472	6,875
1,720,000			75,000	227,687	18,000	650,758	3,200,000	
48,410				75,394	2,500	410,920	200,000	
505,638	811	1,279	29,935	205,009	2,577	1,172,606	1,932,630	1,294
2,387	800	7,685	204			2,710	504,612	***************************************
2,279,628	14,896	25,835	195,439	508,590	24,208	2,530,014	6,239,714	8,169
294,694	334		13,977	152,226	325	354,218	957,945	342
37,044			5,761	36,319	360	46,701		
331,738 5,220,146	95,596	61,033	19,738 571,920	188,545 771,277	685	400,919 10,095,270	957,945 22,351,661	342 68,61 0
19,389,116	178,070	187,955	1,706,105	7,169,016	207,992	24,881,658	73,957,742	147,494
======		=====	======	======	201,772	21,001,000	= =====================================	
3,111,472		••••••	153,500	1,842,164	21,400	2,337,000	534,000	
1,808,400	1,858	6,486	53,270	366,628	7,611	1,499,666	3,591,968	3,427
334,515	441	749	7,877	25,947	2,057	434,532	11,718	886
5,254,387	2,299	7,235	214,647	2,234,739	31,068	4,271,198	4,137,686	4,313
5,220,146	95,596	61,033	571,920	771,277	69,455	10,095,270	22,351,661	68,610
***************************************			••••••	75,394	•····		200,000	••••••
5,220,146	95,596	61,033	571,920	846,671	69,455	10,095,270	22,551,661	68,610
2,164,336	16,721	12,000	74,094	2,756,741	21,261	1,044,522	9,356,698	4,500
		***************************************	••••••	••••••	•		***************************************	***************************************
4,313,116	63,223	92,240	640,166	1,139,013	86,208	8,373,494	33,426,329	68,441
2,437,131	231	15,447	205,278	191,852		1,097,174	4,485,368	1,630
8,914,583	80,175	119,687	919,538	4,087,606	107,469	10,515,190	47,268,395	74,571
19,389,116	178,070	187,955	1,706,105	7,169,016	207,992	24,881,658	73,957,742	147,494
		======						
8,999,078	31,842	48,915	725 406	2 105 220	02 405	10 224 440	33,403,373	44.139
378,492	3,647	5,096	725,406 24,268	2,195,338 88,950	83,485 2,078	10,334,440 498,893	1,039,474	3,887
9,377,570	35,489	54,011	749,674	2,284,288	85,563	10,833,333	34,442,847	48,026
6.064.465	04.056	27.024	407 000	4.460.060		7.047.400	02.025.002	20 450
6,864,465	21,356	37,931	487,303	1,160,868 257,073	62,629	7,967,690	23,235,883 503,398	32,452
404,593	3,021	3,149	45,170	163,666	4,166	570,949	2,307,642	3,468
378,727	7,553	4,640	56,179	167,356	12,900	694,233	1,571,181	4,806
463,693	***************************************		21,933	224,524	3,328	285,329	145,448	
394,467	3,472	5,590	35,198	209,477	4,671	540,329	1,398,988	4,318
	***************************************	••••••	••••••	••••••	••••••	••••••	•••••••	
8,505,945	35,402	51,310	645,783	2,182,964	87,694	10,058,530	29,162,540	45,044
871,625	87	2,701	103,891	101,324	(2,131)	774,803	5,280,307	2,982
18,042	275	330	3,174	8,020	417	27,765	102,677	313

Municipality	Owen	Paisley	Palmerston	Paris	Parkhill	Parry
Population	Sound 17,812	784	1,860	6,303	1,176	Sound 5,587
A. BALANCE SHEET						
FIXED ASSETS	\$	\$	s	s	\$	s
Plant and facilities at cost	2,943,206	149,058	332,282	919,152	213,652	1,471,050
Less accumulated depreciation	1,022,587	35,731	111,386	357,803	63,830	546,96
bess accumulated depreciation	1,022,367	33,731	111,300	337,803	05,630	340,90
Net fixed assets CURRENT ASSETS	1,920,619	113,327	220,896	561,349	149,822	924,08
Cash on hand and in bank	98,803	1,184		69,673	27,161	20.14
Investments – short-term	90,000	1,104		50,000	27,101	70,000
-long-term		3,000		30,000		70,00
Accounts receivable (net)	172,738	2,520	2,598	6,596	2,572	8,71
Other		1	2,370	4,894	94	
O MICE			***************************************	1,074	71	•••••
Total current assets	271,541	6,704	2,598	131,163	29,827	98,86
Inventories	35,542	820	514	1,264	2,070	21,48
Sinking fund on debentures	33,342	020		1,204	2,070	21,40
Miscellaneous assets	504	2,340		6,352	1,704	1,04
	304	2,340		0,332	1,704	1,04
Total other assets	36,046	3,160	514	7,616	3,774	22,52
Equity in Ontario Hydro	2,235,402	94,332	260,965	7,010	162,265	291,19
agains in Ontario Hydro	2,203,302	74,332	200,903	737,707	102,203	491,19
Total	4,463,608	217,523	484,973	1,437,835	345,688	1,336,67
LIABILITIES						
Debentures outstanding			3,000	30,605		16,00
Current liabilities	127,715	7,052	14,304	40,501	8,074	42,47
Other liabilities	3,035	8,680	2,425	18,612	905	30,65
Total liabilities	130,750	15,732	19,729	89,718	8,979	89,13
RESERVES		i				
Equity in Ontario Hydro	2,235,402	94,332	260,965	737,707	162,265	291,19
Other reserves						2,31
		ļ				
Total reserves	2,235,402	94,332	260,965	737,707	162,265	293,50
CAPITAL						
Debentures redeemed	208,372	13,623	39,000	169,002	29,907	452,50
Sinking fund debentures						
Accumulated net income invested in						
plant or held as working funds.	1,875,395	92,431	163,519	422,480	144,537	491,85
Contributed capital	13,689	1,405	1,760	18,928		9,68
Total capital	2,097,456	107,459	204,279	610,410	174,444	954,03
Total	4,463,608	217,523	484,973	1,437,835	345,688	1,336,67
B. OPERATING STATEMENT						
REVENUE Sale of electrical energy	1,730,008	75.040	140.074	500,903	108,843	527,72
		75,040	148,974			
Miscellaneous	74,099	/40	1,207	12,801	6,063	41,28
Total revenue	1,804,107	75,786	150,241	513,704	114,906	569,00
EXPENSE						
	1 260 106	F . 0.55	101.051	257 201	70.710	220 (0
Power purchased	1,268,186	54,052	106,274	357,394	78,718	320,60
Local generation	406 150				0.777	53,18
Operation and maintenance	106,150	3,858	8,594	28,750	9,777	57,63
Administration	147,884	6,850	18,717	37,175	16,552	59,44
Financial	434	102	1,225	7,298	~	5,89
Depreciation	99,184	3,800	9,431	28,129	7,486	47,50
Other						
					1 443 733	544,25
Total expense	1,621,838	68,662	144,241	458,746	112,533	377,23
	1,621,838	7,124	6,000	54,958	2,373	24,74

Pembroke	Penetang-	Perth	Peter-	Petrolia	Pickering	Picton	Plantagenet	Plattsville
15,933	uishene 5,314	5,613	borough 56,138	3,979	2,508	4,717	855	556
\$	\$	\$	s	s	\$	s	\$	\$
3,634,068	573,417	982,760	13,002,234	687,756	319,951	811,824	140,531	81,059
1,744,049	227,555	349,482	5,212,950	236,629	87,088	306,516	47,900	25,486
1,890,019	345,862	633,278	7,789,284	451,127	232,863	505,308	92,631	55,573
170,973	1,437	19,450	449,211	41,936	19,079	62,521	25,345	•••••
80,000	20,000	40,000						18,000
	10,000	10,000		15,000				2,500
71,274	16,894	7,249	501,630	29,706	10,149	4,988	2,571	628
			19,716	2,142		4,163	700	************
322,247	48,331	76,699	970,557	88,784	29,228	71,672	28,616	21,128
43,368	2,595	16,997	96,961	23,824	449	22,113		116
150,403	***************************************		30,061	9,860	1,821	15,319	1,426	***************************************
193,771	2,595	16,997	127,022	33,684	2,270	37,432	1,426	116
139,560	470,981	736,160	6,109,711	516,166	73,693	640,052	45,790	101,716
2,545,597	867,769	1,463,134	14,996,574	1,089,761	338,054	1,254,464	168,463	178,533
1,835,000			1,780,300		28,000	37,000	40,500	************
214,296	32,835	41,596	593,687	44,835	28,168	30,284	12,183	778
64,245	3,615	108	16,006	5,512	2,303	11,158	990	***************************************
2,113,541	36,450	41,704	2,389,993	50,347	58,471	78,442	53,673	778
139,560	470,981	736,160	6,109,711	516,166	73,693	640,052	45,790	101,716
	***************************************							***************************************
139,560	470,981	736,160	6,109,711	516,166	73,693	640,052	45,790	101,716
315,000	36,983	85,045	2,186,503	50,000	43,875	76,182	14,500	5,237
	••••••				•••••	•		••••••
(39,664)	321,441	600,225	3,914,493	473,248	98,981	459,296	52,370	70,802
17,160	1,914		395,874	413,240	63,034	492	2,130	
292,496	360,338	685,270	6,496,870	523,248	205,890	535,970	69,000	76,039
2,545,597	867,769	1,463,134	14,996,574	1,089,761	338,054	1,254,464	168,463	178,533
1 206 605	205.062	E42.266	5 707 450	725 254	165.002	205 524	88,294	56,157
1,286,685 70,803	395,862 8,979	542,366 8,488	5,797,452 506,608	325,254 14,559	165,883 6,580	385,524 25,572	6,082	3,446
1,357,488	404,841	550,854	6,304,060	339,813	172,463	411,096	94,376	59,603
940 440	200 501	20# 6#-	2.050.000	000.5	444.000	270.017	(7.740	F6 204
810,412 9,362	289,596	395,059	3,979,828	202,513	111,820	270,915	67,719	56,301
81,159	34,292	21,068	503,051	39,288	8,312	33,790	3,181	1,601
113,320	21,776	43,642	563,043	59,242	14,846	39,773	6,084	1,709
199,649		••••••	292,528		6,815	4,127	4,942	
119,278	17,587	28,498	434,112	16,151	10,106	24,505	4,249	2,929
***************************************					***************************************			
1,333,180	363,251	488,267	5,772,562	317,194	151,899	373,110	86,175	62,540
24,308	41,590	62,587	531,498	22,619	20,564	37,986	8,201	(2,937)
5,252	1,584	2,320	19,505	1,524	811	1,950	280	213

Municipality	Point	Port	Port	Port	Port	Port
Population	Edward 2,764	Burwell 684	Colborne 17,750	Credit 9,678	Dover 3,296	Elgin 2,706
_						
A. BALANCE SHEET FIXED ASSETS	\$	\$	s	\$	\$	s
Plant and facilities at cost	376,044	135,927	2,390,238	1,572,280	601,739	692,110
Less accumulated depreciation	136,594	60,422	745,400	397,236	228,646	134,92
Net fixed assets	239,450	75,505	1,644,838	1,175,044	373,093	557,185
CURRENT ASSETS						
Cash on hand and in bank	97,308	5,305	182,943	24,179	31,784	17,47
Investments - short-term			75,000	110,000	30,000	
- long-termAccounts receivable (net)	7 611	050	8,350	13,500	7 400	11.62
Other	7,611 155	858	12,736 772	88,312	7,408	11,63
Total current assets	105,074	6,163	279,801	235,991	60 102	20.10
OTHER ASSETS	103,074	0,103	279,801	233,991	69,192	29,10
Inventories	442	358	36,815	17,308	979	3,580
Sinking fund on debentures	11,491	957	17,151	89,756	500	4,725
Total other assets	11,933	1,315	52,966	107,064	1,479	8,31
Equity in Ontario Hydro	752,963	40,232	1,343,434	1,312,474	316,141	257,231
Total	1,109,420	123,215	3,321,039	2,830,573	759,905	851,83
JABILITIES						
Debentures outstanding		8,100	239,646	252,800	59,528	115,00
Current liabilities	47,224	4,175	102,810	150,761	22,856	69,599
Other liabilities	2,637	1,548	55,971	53,816	7,093	3,44
Total liabilities	49,861	13,823	398,427	457,377	89,477	188,04
Equity in Ontario Hydro Other reserves	752,963	40,232	1,343,434	1,312,474	316,141	257,23
Total reserves	752,963	40,232	1,343,434	1,312,474	316,141	257,23
CAPITAL Debentures redeemed	17,000	31,900	376,013	146,233	88,999	37,787
Sinking fund debentures						
Accumulated net income invested in	000 #04			0.4.0.070	0.40 7.40	262.20
plant or held as working funds Contributed capital	289,596	27,819	1,182,305	910,372 4,117	248,748 16,540	363,39. 5, 37
Contributed capital		9,441	20,860	4,117	10,340	3,37
Total capital	306,596	69,160	1,579,178	1,060,722	354,287	406,559
Total	1,109,420	123,215	3,321,039	2,830,573	759,905	851,83
. OPERATING STATEMENT						
REVENUE						
Sale of electrical energy	518,620	50,835	1,376,711	1,536,653	249,335	397,730
Miscellaneous	9,131	3,196	57,990	35,892	19,711	9,536
Total revenue	527,751	54,031	1,434,701	1,572,545	269,046	407,272
XPENSE						
Power purchased	458,737	25,880	910,307	1,320,293	149,544	305,460
Local generation	7 400	44 272	424 445	42 407	46.602	21 620
Operation and maintenance	7,408	11,373	134,445	43,127	46,603	21,620
Administration	35,068	6,518	148,583	89,529	28,178	34,116
Depreciation	11 705	2,926	31,813	34,124	12,882	11,686
Other	11,795	4,519	68,921	43,656	20,212	16,318
Total expense	513,008	51,216	1,294,069	1,530,819	257,419	389,200
Net income (net expense)	14,743	2,815	140,632	41,726	11,627	18,072
- (poraco)	11,120	2,010	1 20,002	11,720	11,021	10,011

Port Hope	Port MaNical1	Port Perry	Port Rowan	Port Stanley	Prescott	Preston	Priceville	Princeton
8,781	McNicoll 1,451	2,936	852	1,602	5,128	16,200	158	436
	\$	s	\$	\$	s	\$	\$	s
\$				312,343	614,853			1
1,880,032	159,903	454,664	126,533			2,558,161	25,147	53,072
658,702	48,547	134,293	39,023	140,228	285,680	853,122	10,940	21,409
1 221 220	111 256	220 271	87,510	172,115	329,173	1 705 020	14 207	21 662
1,221,330	111,356	320,371	87,310	172,113	329,173	1,705,039	14,207	31,663
63,670	2,918	5,304	16,018	22,410	13,595	84,734	6,572	9,751
	10,000	32,000				90,000	0,072	3,000
	16,000				41,870		3,000	
5,338	10,127	3,558	10,196	14,402	15,925	59,361	854	813
		982				1,719		8
						-,,,,,		
69,008	39,045	41,844	26,214	36,812	71,390	235,814	10,426	13,572
	· ·							
51,336	557	1,306	153	389	12,262	46,330		
	•••••							
	1,017		110	423	111			
51,336	1,574	1,306	263	812	12,373	46,330		
1,174,239	144,781	239,084	62,924	252,437	561,434	1,787,518	9,430	63,197
2,515,913	296,756	602,605	176,911	462,176	974,370	3,774,701	34,063	108,432
		70,000	2 550	44,000				
02.445	4 705	70,000	2,550	44,000	21 020	440.022	406	2 774
93,145	4,725	25,142	15,679	10,451	31,829	119,823	496	3,771
107,911	1,488	12,804	569	1,480	4,713	22,984	•	1,024
201,056	6,213	107,946	18,798	55,931	36,542	142,807	496	4,795
201,000	0,210	107,510	10,750	55,752	00,012	112,007	1,00	1,,,,,
1,174,239	144,781	239,084	62,924	252,437	561,434	1,787,518	9,430	63,197
1,174,239	144,781	239,084	62,924	252,437	561,434	1,787,518	9,430	63,197
	· ·							
244,000	9,804	34,882	15,450	19,950	23,981	476,283	12,166	5,995
856,561	134,866	213,394	76,365	130,878	323,093	1,266,673	11,633	34,200
40,057	1,092	7,299	3,374	2,980	29,320	101,420	338	245
1,140,618	145,762	255,575	95,189	153,808	376,394	1,844,376	24,137	40,440
2.545.012	20/ 55/	(02 (05	157, 011	4/2 15/	054.250	2 224 204	24.0(2	100 422
2,515,913	296,756	602,605	176,911	462,176	974,370	3,774,701	34,063	108,432
1,000,085	117,655	267,008	50,279	147,052	361,993	1,421,448	7,959	31,811
58,159		11,866				66,691	215	1,261
50,139	3,483	11,000	3,228	4,668	32,337	00,071		1,201
1,058,244	121,138	278,874	53,507	151,720	394,330	1,488,139	8,174	33,072
731,237	90,549	178,073	31,906	87,089	308,830	1,141,126	5,419	26,128
								•••••
65,123	4,660	13,503	4,617	28,241	22,497	106,066	382	1,420
99,369	10,084	23,346	4,214	21,610	34,260	94,553	910	2,106
7,721		7,689	941	4,850		5,408		
55,449	4,674	14,840	4,054	9,484	24,727	77,719	911	2,192

958,899	109,967	237,451	45,732	151,274	390,314	1,424,872	7,622	31,846
00.245	11.454	41.422			4 04 6	(2.24=	FF0	1 224
99,345	11,171	41,423	7,775	446	4,016	63,267	552	1,226
3,190	646	1,149	390	1,135	1,924	4,994	86	199
- 12.0		-,	,	-,200	-1/-1	2,772		

Queenston	Rainy River	Red Rock	Renfrew	Richmond	D. 1
				Richmond	Richmon Hill
575	1,153	1,859	8,968	1,978	20,200
	\$	\$	\$	\$	\$
					2,565,45
27,628	91,818	53,748	762,925	56,436	858,70
37,255	83,140	97,231	1,457,703	209,820	1,706,74
2.010	10.504	10.606	11.624	10.500	40.40
			i		48,42
				1	25,00
1			1		115,62
	92				110,02
7,041	16,277	20,460	44,300	55,795	189,05
		••••••			51,60
					1 26
	***************************************		2,102	734	4,36
	1,514		24,186	7,099	55,97
57,762	53,762	98,370	477,140	91,825	1,069,39
102,058	154,693	216,061	2.003.329	364,539	3,021,16
					223,00
				1	205,25 45,13
189	493		27,304		45,15
2,943	7,728	7,017	196,978	108,315	473,38
57,762	53,762	98,370	477,140	91,825	1,069,39
•••••					
57 762	53 762	08 370	477 140	01 825	1,069,39
37,702	33,702	70,370	477,140	71,025	1,000,00
9,500	26,086	29,367	775,985	24,087	488,43
				6,365	
31,467	67,117	72,239	547,959		926,60
386		9,068	5,267	4,315	63,34
41,353	93,203	110,674	1,329,211	164,399	1,478,38
102,058	154,693	216,061	2,003,329	364,539	3,021,16
	95,695				1,525,04
2,207	6,754	5,592	30,832	5,177	67,85
31,732	102,449	76,998	669,538	169,834	1,592,89
27 416	72 857	50 230	382 524	116 003	1,223,98
					1,223,70
				3,936	69,91
2,415	16,246	7,238	65,392	6,036	128,97
			26,301	11,774	54,140
2,599	6,354	5,321	59,537	7,674	80,16
•••••				•••••	
34,414	107,066	75,727	630,912	145,423	1,557,17
(2,682)	(4,617)	1,271	38,626	24,411	35,72
		,			
	2,010 4,500	64,883 174,958 27,628 91,818 37,255 83,140 2,010 10,504 4,500 5,000 531 681 92 7,041 16,277 1,514 57,762 53,762 102,058 154,693 2,754 7,233 189 495 2,943 7,728 57,762 53,762 9,500 26,086 31,467 67,117 386 31,467 41,353 93,203 102,058 154,693 29,525 95,695 2,207 6,754 31,732 102,449 27,416 72,857 1,984 11,609 2,415 16,246 2,599 6,354 34,414 107,066	64,883 27,628 174,958 91,818 150,979 53,748 37,255 83,140 97,231 2,010 4,500 10,504 5,000 18,606 4,500 531 531 681 92 1,854 92 7,041 16,277 16,277 20,460 1,514 57,762 53,762 98,370 98,370 102,058 154,693 216,061 2,754 189 7,233 495 6,576 441 2,943 7,728 7,017 57,762 53,762 98,370 9,500 26,086 29,367 31,467 386 67,117 386 72,239 9,068 41,353 93,203 110,674 102,058 154,693 216,061 29,525 2,207 95,695 6,754 71,406 5,592 31,732 102,449 76,998 27,416 72,857 59,239 16,246 7,238 7,238 2,599 6,354 5,321 5,321 5,321 34,414 107,066 75,727	64,883 27,628 174,958 91,818 150,979 53,748 2,220,628 762,925 37,255 83,140 97,231 1,457,703 2,010 4,500 10,504 5,000 18,606 11,631 11,631 531 681 92 1,854 92 25,994 7,041 16,277 1,514 20,460 44,300 1,514 57,762 20,460 44,300 47,140 102,058 154,693 216,061 2,003,329 2,754 189 7,233 495 6,576 47,122 47,222 29,504 2,943 7,728 7,017 196,978 57,762 53,762 98,370 477,140 9,500 26,086 29,367 775,985 31,467 386 67,117 386 72,239 9,068 547,959 547,959 547,959 386 547,959 547,959 547,959 30,832 29,525 2,207 95,695 6,754 71,406 5,592 638,706 30,832 31,732 102,449 76,998 669,538 27,416 72,857 6,754 5,592 30,832 30,832 31,732 329 47,185 59,537 2,599 6,354 5,321 59,537 59	64,883 27,628 174,958 91,818 150,979 53,748 2,220,628 762,925 266,256 56,436 37,255 83,140 97,231 1,457,703 209,820 2,010 4,500 10,504 5,000 18,606 6,675 92 11,631 6,675 6,675 92 19,526 30,000 6,675 6,675 92 7,041 16,277 92,0460 20,460 44,300 55,795 443 1,514 57,762 22,024 53,762 6,365 734 1,514 57,762 24,186 57,762 7,099 91,825 102,058 154,693 216,061 2,003,329 364,539 2,754 189 7,233 495 6,376 47,222 16,719 29,504 796 2,943 7,728 7,017 196,978 108,315 57,762 53,762 98,370 477,140 91,825 57,762 53,762 98,370 477,140 91,825 57,762 53,762 98,370 477,140 91,825 57,762 53,762 98,370 477,140 91,825 57,762 53,762 98,370 477,140 91,825 57,62 53,762 </td

Ridgetown	Ripley	Rockland	Rockwood	Rodney	Rosseau	Russell	St.	St. Clair Beach
2,813	442	3,576	937	1,011	236	605	105,991	1,961
\$	\$	\$	\$	\$	\$	s	\$	\$
390,195	67,708	319,343	125,904	104,452	45,258	104,625	17,639,684	197,475
110,584	21,001	88,747	30,074	47,312	11,433	28,365	4,066,405	61,221
								104 054
279,611	46,707	230,596	95,830	57,140	33,825	76,260	13,573,279	136,254
35,822	9,544	11,186	11,129	32,676	3,530		273,832	2,443
	5,000	6,000					400,000	
	8,000		3,000		1,000			
9,468	2,546	7,733	1,804	1,087	1,437	3,321	1,433,953	6,733
	••••••	630					710	
45,290	25,090	25,549	15,933	33,763	5,967	3,321	2,108,495	9,176
,	ĺ	· ·			·			
950		626		283	***************************************		368,467	
	••••••				•••••		06.074	
1,678		2,184	803		***************************************	128	96,074	688
2,628		2,810	803	283		128	464,541	638
300,978	68,329	118,674	81,839	102,634	29,026	56,291	12,682,823	96,208
								212.00(
628,507	140,126	377,629	194,405	193,820	68,818	136,000	28,829,138	242,326
36,686	•••••	24,500	8,434			4,500	2,425,953	
19,466	3,896	21,055	5,981	5,855	438	1,431	1,027,118	18,934
3,000	369	10,715	877	1,021	3	270	260,728	621
59,152	4,265	56,270	15,292	6,876	441	6,201	3,713,799	19.555
37,132	4,203	30,270	15,272	0,070	**1	0,201	5,715,777	17,555
300,978	68,329	118,674	81,839	102,634	29,026	56,291	12,682,823	96,208
200.070	60.720	110 (71	01.020	100 (34	20.026	56.004	12 602 022	06.200
300,978	68,329	118,674	81,839	102,634	29,026	56,291	12,682,823	96,208
74,718	12,744	30,500	13,895	8,500	11,933	9,308	722,638	17,694

							:	
192,600	54,788	170,884	72,301	75,810	25,718	60,805	10,953,475	106,982
1,059	••••••	1,301	11,078	•••••	1,700	3,395	756,403	1,887
268,377	67,532	202,685	97,274	84,310	39,351	73,508	12,432,516	126,563
628,507	140,126	377,629	194,405	193,820	68,818	136,000	28,829,138	242,326
231,400	42,802	197,735	65,207	58,372	21,282	48,424	11,591,837	122,255
3,558	1,074	9,538	4,566	2,335	406	2,409	392,263	1,800
234,958	43,876	207,273	69,773	60,707	21,688	50,833	11,984,100	124,055
	10,070	207,273			21,000		11,701,100	
156,405	36,844	148,637	47,820	45,948	14,903	40,137	9,164,301	94,740
20.770	1.024	12.000	1.024	6.700	4.005	4 455	620.022	4 000
20,779 28,998	1,924 3,003	12,299	1,931 7,986	6,723	1,085	1,455	630,823 587,539	4,802 10,329
5,100	3,003	9,349 5,123	2,060	5,806	1,471	2,677 935	273,865	10,329
10,358	2,104	10,896	3,925	3,708	1,370	3,195	432,877	6,034
221 (40	42 08"	196 204	(2.500	(2.10"	10.000	40.300	11 000 405	115 005
221,640	43,875	186,304	63,722	62,185	18,829	48,399	11,089,405	115,905
13,318	1	20,969	6,051	(1,478)	2,859	2,434	894,695	8,150
1,198	250	1,078	347	453	151	258	I 34,228	553

Municipality	St. George	St. Jacobs	St. Marys	St. Thomas	Sandwich West
Population	970	959	4,557	24,137	11,882
A. BALANCE SHEET					_
FIXED ASSETS	\$ 100.437	\$ 106.547	\$ 772.284	\$ 2 921 452	1 120 260
Plant and facilities at cost Less accumulated depreciation	109,437 35,367	106,547 29,023	772,384 303,215	3,831,652 1,376,275	1,138,369 378,148
Net fixed assets	74,070	77,524	469,169	2,455,377	760,221
Cash on hand and in bank	17,719	62,765	62,744	51,687	16,884
Investments - short-term		2,000			••••••
-long-term	***************************************	2.516	77,500	35,000	142.014
Accounts receivable (net) Other	730	3,516	30,005	207,998 1,546	143,214
				1,510	
Total current assets	18,449	68,281	170,249	296,231	160,098
Inventories	73		20,633	97,775	6,560
Sinking fund on debentures	•••••				
Miscellaneous assets			38,514	475	8,784
Total other assets	73		59,147	98,250	15,344
Equity in Ontario Hydro	97,998	124,417	1,077,592	3,206,900	323,679
Total	190,590	270,222	1,776,157	6,056,758	1,259,342
IABILITIES					
Debentures outstanding	5,800			116,000	195,600
Current liabilities	787	7,025	1,844	168,176	164,658
Other liabilities	458	90	2,624	74,768	22,210
Total liabilitiesESERVES	7,045	7,115	4,468	358,944	382,468
Equity in Ontario Hydro	97,998	124,417	1,077,592	3,206,900	323,679
Other reserves					***************************************
Total reserves	97,998	124,417	1,077,592	3,206,900	323,679
Debentures redeemed	10,200	6,000	190,207	222,363	195,964
Sinking fund debentures					•••••
Accumulated net income invested in	74 022	120 710	502 705	2 246 512	297 470
plant or held as working funds Contributed capital	74,822 525	130,710	503,785	2,246,512 22,039	287,479 69,752
_					
Total capital	85,547	138,690	694,097	2,490,914	553,195
Total	190,590	270,222	1,776,157	6,056,758	1,259,342
E. OPERATING STATEMENT					
Sale of electrical energy	74,161	80,381	314,898	2,262,055	734,253
Miscellaneous	3,411	5,365	15,229	65,919	25,637
Total revenue	77,572	85,746	330,127	2,327,974	759,890
XPENSE					
Power purchased	57,257	69,565	239,312	1,643,732	523,183
Local generation					
Operation and maintenance	3,624	2,965	18,297	308,938	40,638
Administration	4,870	3,955	45,561	151,240	50,252
Depreciation	1,467 3,445	3,271	22,466	16,884 109,755	40,028 30,626
Other		3,271		109,755	
Total expense	70,663	79,756	325,636	2,230,549	684,727
Net income (net expense)	6,909	5,990	4,491	97,425	75,163

Sarnia	Scar- borough	Schreiber Twp.	Seaforth	Shelburne	Simcoe	Sioux Lookout	Smiths Falls	Southampton
56,147	325,331	2,081	2,017	1,638	10,460	2,470	9,484	1,814
\$ 9,556,017 3,158,995	\$ 44,598,564 12,440,649	\$ 266,272 100,072	\$ 448,734 134,322	\$ 332,054 104,118	\$ 1,725,174 482,097	\$ 426,538 154,110	\$ 1,483,456 546,448	\$ 429,513 112,270
6,397,022	32,157,915	166,200	314,412	227,936	1,243,077	272,428	937,008	317,243
302,306	377,304 5,200,000	7,766	41,572	1,268	1,722 200,000	110 15,000	146,696	30,978
99,500 307,396 12,801	25,000 2,804,291 3,602	1,625	3,010 253	23,603 627	72,615	8,404 516	31,112	11,708
722,003	8,410,197	9,391	44,835	25,498	274,337	24,030	177,808	42,686
260,694	844,683 4,911,222	944	378	14,226	3,904	17,298	32,439	9,558
71,468	521,296		386		45,784		23,140	3,806
332,162 9,575,783	6,277,201 15,948,539	944 143,386	764 331,422	14,226 175,439	49,688 1,274,855	17,298 253,331	55,579 1,208,273	13,364 224,930
17,026,970	62,793,852	319,921	691,433	443,099	2,841,957	567,087	2,378,668	598,223
364,000	10,659,451			46,000	355,000			
409,609	4,262,383	13,510	16,380	32,496	4,881	25,606	65,681	18,621
70,870	1,261,545		2,675	154	36,467	6,437		806
844,479	16,183,379	13,510	19,055	78,650	396,348	32,043	65,681	19,427
9,575,783	15,948,539	143,386	331,422	175,439	1,274,855	253,331	1,208,273	224,930
9,575,783	15,948,539	143,386	331,422	175,439	1,274,855	253,331	1,208,273	224,930
1,222,277	5,351,407	50,000	74,440	20,991	150,435		147,662	42,523
••••••	4,911,222	•••••	***************************************	***************************************	***************************************	***************************************	***************************************	***************************************
5,023,971	18,122,176	113,025	266,016	142,703	982,021	277,369	957,052	307,033
360,460	2,277,129	••••••	500	25,316	38,298	4,344	***************************************	4,310
6,606,708	30,661,934	163,025	340,956	189,010	1,170,754	281,713	1,104,714	353,866
17,026,970	62,793,852	319,921	691,433	443,099	2,841,957	567,087	2,378,668	598,223
4,552,811 235,048	26,715,518 1,449,723	144,559 4,791	185,709 18,624	169,300 6,677	1,292,200 46,158	219,683 15,857	907,912 24,944	266,357 7,856
4,787,859	28,165,241	149,350	204,333	175,977	1,338,358	235,540	932,856	274,213
3,371,437	19,868,610	112,382	124,742	130,637	877,482	172,766	691,932	193,110
624,757	1,407,389	10,235	28,584	8,325	85,120	22,772	60,775	18,375
419,897	1,561,654	22,147	25,382	19,259	104,563	35,711	76,946	19,089
83,819 270,102	1,174,831	8 250	13 334	4,270	67,678	12 214	47 872	11 764
270,102	1,330,932 5,431	8,250	13,334	11,228	48,206	12,214	47,872	11,764
4,770,012	25,348,847	153,014	192,042	173,719	1,183,049	243,463	877,525	242,338
17,847	2,816,394	(3,664)	12,291	2,258	155,309	(7,923)	55,331	31,875
17,217	81,585	695	894	885	4,345	1,037	3,728	1,467

Municipality	South Grimsby	South River	Springfield	Stayner	Stirling
Population	2,900	1,009	526	1,865	1,447
A. BALANCE SHEET					
FIXED ASSETS	\$	\$	\$	\$	\$
Plant and facilities at cost	139,278	206,721	69,580	275,199	210,958
Less accumulated depreciation	45,889	72,233	27,599	56,018	72,462
Net fixed assets	93,389	134,488	41,981	219,181	138,496
CURRENT ASSETS	11.003	40.074	0.004	24.420	44.500
Cash on hand and in bank Investments – short-term	14,003	18,074 2,000	9,994	24,120	14,590
- long-term		2,000			***************************************
Accounts receivable (net)	1,057	4,061	835	6,834	1,070
Other		59			129
Total current assets	15,060	24,194	10,829	30,954	15,789
OTHER ASSETS		·			
Inventories	28			1,094	674
Sinking fund on debentures				•••••	
Miscellaneous assets		11,984			902
Total other assets	28	11,984		1,094	1,576
Equity in Ontario Hydro	82,845	30,627	51,337	169,292	140,050
Total	191,322	201,293	104,147	420,521	295,911
LIABILITIES					
Debentures outstanding		53,000		21,000	661
Current liabilities	4,970	11,054	2,134	15,520	10,429
Other liabilities	589	2,565	432	1,265	2,129
Total liabilities	5,559	66,619	2,566	37,785	13,219
Equity in Ontario Hydro	82,845	30,627	51,337	169,292	140,050
Other reserves		•			•••••
Total reserves	82,845	30,627	51,337	169,292	140,050
Debentures redeemed	15.000	37,000	9,500	13,557	22,339
Sinking fund debentures					
Accumulated net income invested in					
plant or held as working funds	84,059	66,687	40,744	195,392	120,033
Contributed capital	3,859	360		4,495	270
Total capital	102,918	104,047	50,244	213,444	142,642
Total	191,322	201,293	104,147	420,521	295,911
3. OPERATING STATEMENT					
REVENUE					
Sale of electrical energy	73,976	83,792	23,679	159,981	110,639
Miscellaneous	5,568	2,576	3,061	5,959	7,949
Total revenue	79,544	86,368	26,740	165,940	118,588
EXPENSE					
Power purchased	47,460	54,198	19,965	108,780	84,173
Local generation					
Operation and maintenance	6,409	3,787	2,009	6,016	4,381
Administration	14,995	7,579	1,996	10,261	10,882
Financial	81	7,773		4,162	692
DepreciationOther	4,327	5,748	2,406	8,200	8,581
O U.O	***************************************		***************************************		
				407 440	100 =00
Total expense	73,272	79,085	26,376	137,419	108,709

Statements for the Year Ended December 31, 1972

Stoney	Stouffville	Stratford	Strathroy	Streetsville	Sturgeon	Sudbury	Sunderland	Sundridg
Creek 8,280	4,500	23,380	6,373	6,753	Falls 6,509	91,000	680	697
\$	\$	\$	\$	\$	\$	\$	\$	\$
816,102	625,925	6,208,912	1,090,510	939,238	724,303	14,049,074	88,148	114,61
282,505	149,500	1,358,709	390,689	171,402	217,598	4,062,690	32,141	33,42
533,597	476,425	4,850,203	699,821	767,836	506,705	9,986,384	56,007	81,19
333,371	170,120	1,000,200	0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				00,007	01,17
22,603	33,053	37,433 175,000	77,132	9,168	33,647	122,267	12,530	18,31
				100,000			2,000	10,00
2,838	4,493	317,516	22,549	45,239	22,016	996,910	2,838	83
		12,927		1,780	271	4,592		
25,441	37,546	542,876	99,681	156,187	55,934	1,123,769	17,368	29,14
30	1,470	296,587	15,274	686		242,218		77
100	6,256	84,805	16,992		8,000	104,014		***************************************
100	0,230		10,572		0,000	104,014		
130	7,726	381,392	32,266	686	8,000	346,232	71 612	77
380,779	305,789	3,573,277	692,641	358,688	257,449	4,887,557	71,612	49,81
939,947	827,486	9,347,748	1,524,409	1,283,397	828,088	16,343,942	144,987	160,93
			The state of the s					
2,000	28,084	1,465,500	89,000	28,047	99,060	3,014,000		
4,540	32,324	371,123	60,789	61,408	44,115	1,296,248	60	6,89
8,331	13,537	18,456	26,875	15,865	28,507	1,014,498	157	56
14,871	73,945	1,855,079	176,664	105,320	171,682	5,324,746	217	7,46
380,779	305,789	3,573,277	692,641	358,688	257,449	4,887,557	71,612	49,81
380,779	305,789	3,573,277	692,641	358,688	257,449	4,887,557	71,612	49,81
76,460	54,878	960,300	103,692	125,920	115,940	1,711,798	4,628	33,01
••••••	***************************************	***************************************	•••••	••••••	••••••	••••••	***************************************	***************************************
438,783	371,139	2,783,904	536,982	415,466	282,237	4,013,503	66,376	70,43
29,054	21,735	175,188	14,430	278,003	780	406,338	2,154	20
544,297	447,752	3,919,392	655,104	819,389	398,957	6,131,639	73,158	103,65
939,947	827,486	9,347,748	1,524,409	1,283,397	828,088	16,343,942	144,987	160,93
449,267	370,518	2,915,789	608,937	465,448	421,700	6,397,899	47,333	66,47
36,240	15,994	197,447	11,708	21,306	23,350	521,230	3,050	1,52
485,507	386,512	3,113,236	620,645	486,754	445,050	6,919,129	50,383	68,00
	0.00							
383,234	279,207	1,981,040	424,173	382,184	292,395	4,904,906	40,150	55,32
18,237	26,335	270,596	51,351	8,847	49,035	669,407	2,436	2,22
50,655	35,872	184,207	64,667	31,638	39,325	724,475	2,679	5,52
2,188	5,922	175,335	11,576	10,163	18,903	371,599		2,80
32,408	18,643	157,722	29,532	23,078	25,338	464,667	3,619	3,22
	365,979	2,768,900	581,299	455,910	424,996	7,135,054	48,884	69,10
486,722				.,			,	
(1,215)	20,533	344,336	39,346	30,844	20,054	(215,925)	1,499	(1,09

Municipal Electrical Utilities Financial

Debentures outstanding						
A. BALANCE SHEET FIXED ASSETS Plant and facilities at cost	Municipality	Sutton	Tara	Tavistock	Tecumseh	Teeswater
FIXED_ASSETS	Population	1,650	639	1,338	5,104	920
FIXED_ASSETS	A. BALANCE SHEET					
Pinst and facilities at cost.		s	s	\$	s	s
Less accumulated depreciation						-
CURRENT ASSETS Cash on hand and in bank 15,735 17,092 27,533 121,546 24,451 1.000 1.00			1	1		
CURRENT ASSETS Cash on hand and in bank 15,735 17,092 27,533 121,546 24,451 1.000 1.00	Not Soud and	220.080	00 020	100.912	205 254	70.074
Investments - short-term		220,980	00,029	190,813	285,254	70,971
Contributed april Contributed Contributed Contributed Contributed april Contributed Co	Cash on hand and in bank	15,735	17,092	27,533	121,546	24,451
Accounts receivable (net)				1		
Other 533 42,214 OTTER ASSETS 1,291 1,074 444 17,975 130 Sinking fund on debentures. 9,614 810 2,973 4,356 Total other assets. 1,0905 82,595 250,100 286,867 128,843 Total. 499,252 198,712 470,588 747,030 246,514 LIABILITIES Debentures outstanding. 22,840 7,899 16,537 43,502 7,457 Other liabilities. 4,467 441 4,000 45,700 246,514 Total liabilities. 27,307 8,340 56,537 93,225 7,850 RESERVES 27,307 8,340 56,537 93,225 7,786 RESERVES 209,762 82,595 250,100 286,867 128,843 Other reserves. 209,762 82,595 250,100 286,867 128,843 Applital 26,000 14,264 35,284 35,300 21,296 Sinking						1
Total current assets. 57,605 26,214 28,421 153,961 42,214 Inventories 1,291 1,074 444 17,975 130 Sinking fund on debentures. 9,614 810 2,973 4,356 Total other assets. 9,614 810 2,973 4,356 Total other assets. 10,905 209,762 82,595 250,100 286,867 128,843 Total. 499,252 198,712 470,588 747,030 246,514 LIABILITIES 22,840 7,899 16,537 43,500 7,457 Other liabilities. 22,840 7,899 16,537 43,500 7,457 Other liabilities. 27,307 8,340 56,537 93,225 7,780 RESERVES 27,307 8,340 56,537 93,225 7,780 Current liabilities. 209,762 82,595 250,100 286,867 128,843 Other reserves. 209,762 82,595 250,100 286,867 128,843 Other reserves. 209,762 82,595 250,100 286,867 128,843 Captral 26,000 14,264 35,284 35,300 21,296 Sinking fund debentures invested in plant or held as working funds. 201,319 34,664 4,788 417 18,669 88,589 Total 499,252 198,712 470,588 747,030 246,514 Total capital. 262,183 107,777 163,951 366,938 109,885 Total 499,252 198,712 470,588 747,030 246,514 B. OPERATING STATEMENT REVENUE Sale of electrical energy 11,918 2,034 10,218 31,206 2,837 Total revenue. 227,725 80,934 147,000 358,687 87,020 EXPENSE Power purchased. 14,180 2,408 5,964 26,894 1,790 2,847 1,750 2,848 1,790 2,847 1,750 1				1		
1,291						
Inventories		57,605	26,214	28,421	153,961	42,214
Sinking fund on debentures 9,614 810 2,973 4,356		1 201	1.074	444	17 075	130
Miscellaneous assets			1			
Equity in Ontario Hydro		9,614	I	810	2,973	4,356
Equity in Ontario Hydro	Total other assets	10.005	1 074	1 254	20.049	1 106
LIABILITIES						
LIABILITIES	Total	400.252	109 712	470 500	747.020	246 514
Debentures outstanding	Total	499,252	190,712	470,586	747,030	240,514
Current liabilities 22,840 7,899 16,537 43,502 7,457 Other liabilities 4,467 441	LIABILITIES					
Other liabilities 4.467 441 4.023 329 Total liabilities 27,307 8,340 56,537 93,225 7,786 RESERVES Equity in Ontario Hydro 209,762 82,595 250,100 286,867 128,843 CAPITAL 209,762 82,595 250,100 286,867 128,843 CAPITAL 26,000 14,264 35,284 35,300 21,296 Sinking fund debentures 26,000 14,264 35,284 35,300 21,296 Sinking fund debentures 201,319 88,755 128,250 312,969 88,589 Contributed capital 262,183 107,777 163,951 366,938 109,885 Total capital 499,252 198,712 470,588 747,030 246,514 B. OPERATING STATEMENT REVENUE Sale of electrical energy 215,807 78,880 136,782 337,631 84,183 Miscellaneous 11,918 2,054 10,218 21,056 2,837 Total revenue <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Total liabilities						
RESERVES Equity in Ontario Hydro	Other liabilities	4,467	441		4,023	329
Other reserves	Total liabilities	27,307	8,340	56,537	93,225	7,786
Total reserves	Equity in Ontario Hydro	209,762	82,595	250,100	286,867	128,843
CAPITAL Debentures redeemed 26,000 14,264 35,284 35,300 21,296 Sinking fund debentures Accumulated net income invested in plant or held as working funds 201,319 88,755 128,250 312,969 88,589 Contributed capital 262,183 107,777 163,951 366,938 109,885 Total capital 499,252 198,712 470,588 747,030 246,514 B. OPERATING STATEMENT REVENUE Sale of electrical energy 215,807 78,880 136,782 337,631 84,183 Miscellaneous 11,918 2,054 10,218 21,056 2,837 Total revenue 227,725 80,934 147,000 358,687 87,020 EXPENSE Power purchased 168,604 56,754 115,657 234,480 78,447 Local generation 29,164 1,750 8,037 31,233 5,047 Financial 183 4,544 5,464 26,894 1,799 Administration 29,164 1,750 8,037	Other reserves	••••••			***************************************	
CAPITAL Debentures redeemed 26,000 14,264 35,284 35,300 21,296 Sinking fund debentures Accumulated net income invested in plant or held as working funds 201,319 88,755 128,250 312,969 88,589 Contributed capital 262,183 107,777 163,951 366,938 109,885 Total capital 499,252 198,712 470,588 747,030 246,514 B. OPERATING STATEMENT REVENUE Sale of electrical energy 215,807 78,880 136,782 337,631 84,183 Miscellaneous 11,918 2,054 10,218 21,056 2,837 Total revenue 227,725 80,934 147,000 358,687 87,020 EXPENSE Power purchased 168,604 56,754 115,657 234,480 78,447 Local generation 29,164 1,750 8,037 31,233 5,047 Financial 183 4,544 5,464 26,894 1,799 Administration 29,164 1,750 8,037	Total reserves	209.762	82.595	250,100	286.867	128.843
Sinking fund debentures Accumulated net income invested in plant or held as working funds 201,319 34,864 4,758 417 18,669 88,589	CAPITAL	200,102	02,000	200,100	200,001	220,010
Accumulated net income invested in plant or held as working funds Contributed capital		26,000	14,264	35,284	35,300	
Paint or held as working funds. 201,319 34,864 4,758 417 18,669 18,589 18,569 18,669 18,669 18,669 18,669 18,669 18,669 19,885 199,885 109,885		•••••	•••••	•••••	••••••	
Contributed capital 34,864 4,758 417 18,669		201 310	88 755	128 250	312 060	88 580
Total						
Total	Total capital	262,183	107,777	163,951	366,938	109,885
B. OPERATING STATEMENT REVENUE Sale of electrical energy	-					
REVENUE Sale of electrical energy. 215,807 78,880 136,782 337,631 84,183 Miscellaneous. 11,918 2,054 10,218 21,056 2,837 Total revenue. 227,725 80,934 147,000 358,687 87,020 EXPENSE Power purchased. 168,604 56,754 115,657 234,480 78,447 Local generation. 0peration and maintenance. 14,180 2,408 5,964 26,894 1,799 Administration. 29,164 1,750 8,037 31,233 5,047 Financial. 183 4,544 5,464 5,464 5,464 5,464 5,464 5,464 5,403 3,849 5,464 5,403 3,849 5,403 3,849 5,403 3,849 5,403 3,444 5,403 3,849 5,403 3,444 5,403 3,849 5,403 3,444 5,403 3,849 5,403 3,444 5,403 3,444 5,403 3,444 5,403 <td< td=""><td>Total</td><td>499,252</td><td>198,712</td><td>470,588</td><td>747,030</td><td>246,514</td></td<>	Total	499,252	198,712	470,588	747,030	246,514
REVENUE Sale of electrical energy. 215,807 78,880 136,782 337,631 84,183 Miscellaneous. 11,918 2,054 10,218 21,056 2,837 Total revenue. 227,725 80,934 147,000 358,687 87,020 EXPENSE Power purchased. 168,604 56,754 115,657 234,480 78,447 Local generation. 0peration and maintenance. 14,180 2,408 5,964 26,894 1,799 Administration. 29,164 1,750 8,037 31,233 5,047 Financial. 183 4,544 5,464 5,464 5,464 5,464 5,464 5,464 5,403 3,849 5,464 5,403 3,849 5,403 3,849 5,403 3,849 5,403 3,444 5,403 3,849 5,403 3,444 5,403 3,849 5,403 3,444 5,403 3,849 5,403 3,444 5,403 3,444 5,403 3,444 5,403 <td< td=""><td>P. OPERATED A TRANSPORT</td><td></td><td></td><td></td><td></td><td></td></td<>	P. OPERATED A TRANSPORT					
Sale of electrical energy						
Miscellaneous 11,918 2,054 10,218 21,056 2,837 Total revenue 227,725 80,934 147,000 358,687 87,020 EXPENSE Power purchased 168,604 56,754 115,657 234,480 78,447 Local generation 14,180 2,408 5,964 26,894 1,799 Administration 29,164 1,750 8,037 31,233 5,047 Financial 183 4,544 5,464 64 Depreciation 7,834 3,203 9,705 15,403 3,849 Other 219,782 64,298 143,907 313,474 89,142 Net income (net expense) 7,943 16,636 3,093 45,213 (2,122)	11.5.	215.807	78.880	136.782	337.631	84.183
EXPENSE Power purchased						
EXPENSE Power purchased	Total revenue	227.725	80,934	147,000	358,687	87.020
Power purchased	-					
Local generation 14,180 2,408 5,964 26,894 1,799 Administration 29,164 1,750 8,037 31,233 5,047 Financial 183 4,544 5,464 4,464 5,464 5,464 4,46	EXPENSE Power purchased	160 (04	56 754	115 (57	224 400	70 447
Operation and maintenance		· ·				
Administration 29,164 1,750 8,037 31,233 5,047 Financial 183 4,544 5,464						
Financial						
Depreciation		·				
Total expense	Depreciation					
Net income (net expense)	Other			••••		
	Total expense	219,782	64,298	143,907	313,474	89,142
Number of customers	Net income (net expense)	7,943	16,636	3,093	45,213	(2,122)
	Number of customers	1.027	298	597	1.522	417

Statements for the Year Ended December 31, 1972

Terrace Bay	Thamesford	Thamesville	Thedford	Thessalon	Thornbury	Thorndale	Thornton	Thorold
1,839	1,397	994	709	1,798	1,221	423	320	8,900
\$	\$	\$	\$	\$	\$	\$	\$	\$
343,435	213,246	167,481	102,686	270,048	250,837	62,423	39,811	1,197,178
126,685	83,338	77,464	32,699	76,050	49,776	31,372	15,013	364,094
216,750	129,908	90,017	69,987	193,998	201,061	31,051	24,798	833,084
34,717	31,815	15 722	16,465	18,150	1,275	12.042	5,160	
	31,613	15,723	10,403	10,130		12,043	3,100	315,510
		3,947	3,000			3,000		
4,840	178	3,194	4,443	3,967	18,176	585	1,110	25,875
		0,174		3,507			1,110	20,070
39,557	31,993	22,864	23,908	22,117	19,451	15,628	6,270	341,385
				1				
	126	280	29		9,246		***************************************	27,106
				•••••		***************************************		
	•••••	670	5,473	3,657				179
								07.005
404 655	126	950	5,502	3,657	9,246			27,285
181,755	139,336	141,123	85,404	67,773	101,566	48,219	25,573	1,392,809
438,062	301,363	254,954	184,801	287,545	331,324	94,898	56,641	2,594,563
		201,701	101,001	207,515	331,321	74,070		=======
		4,000	***************************************	13,500		*************		9,021
453	10,940	7,017	4,145	16,452	10,996	2,784	4,754	45,140
	1,243	1,364	359	1,771	877	376	105	55,577
453	12,183	12,381	4,504	31,723	11,873	3,160	4,859	109,738
181,755	139,336	141,123	85,404	67,773	101,566	48,219	25,573	1,392,809
	•••••		•••••			•••••	•	
101 755	120.226	444.400	05.404	(7.770	101.00	10.010	05.550	1 200 000
181,755	139,336	141,123	85,404	67,773	101,566	48,219	25,573	1,392,809
78,000	8,289	15,188	16,500	51,500	85,714	3,086	7,200	117,937
			***************************************	***************************************		***************************************	***************************************	
171,662	134,625	86,227	77,837	136,549	124,101	40,390	18,009	890,550
6,192	6,930	35	556		8,070	43	1,000	83,529
					0,0.0			
255,854	149,844	101,450	94,893	188,049	217,885	43,519	26,209	1,092,016
439.063	201.2/2	254.054	104 004	207 545	221 221	04.000	F/ / 11	2 504 5/2
438,062	301,363	254,954	184,801	287,545	331,324	94,898	56,641	2,594,563
129,788	109,289	81,403	52,225	132,293	128,661	24,590	21,291	525,132
11,029	9,098	4,913	2,633	5,836	3,370	3,651	285	39,552
140,817	118,387	86,316	54,858	138,129	132,031	28,241	21,576	564,684
109,050	98,153	64,701	40,219	91,801	84,982	19,848	15,775	356,799
40.555								
10,567	6,165	4,396	1,216	13,480	11,336	1,622	82	78,325
14,878	9,467	11,003	4,086	18,430	13,666	4,285	1,014	112,359
		1,131		4,903	2,362			6,897
10,612	7,676	5,754	3,568	7,866	7,202	2,525	1,393	32,606
	•••••			***************************************				••••
145,107	121,461	86,985	49,089	136,480	119,548	28,280	18,264	586,986
(4.200)	(2.07.1)	((10)	F 7/0					(22, 222)
(4,290)	(3,074)	(669)	5,769	1,649	12,483	(39)	3,312	(22,302)
494	506	440	314	637	636	163	125	2,705
171	300	440	314	037	030	103	123	2,703

Municipal Electrical Utilities Financial

Municipality	Thunder Bay	Tilbury	Tillsonburg	Toronto	Tottenham
Population	106,237	3,576	6,358	680,319	
Fopulation	100,237	3,370	0,338	080,319	1,613
A. BALANCE SHEET FIXED ASSETS	\$	\$	\$	8	s
Plant and facilities at cost	19,092,300	531,810	1,419,634	149,168,786	167,158
Less accumulated depreciation	7,264,691	178,828	394,067	51,381,251	38,522
Net fixed assets	11,827,609	352,982	1,025,567	97,787,535	128,636
CURRENT ASSETS				77,707,000	
Cash on hand and in bank	332,757	8,700	56,446	200,920	27,509
Investments - short-term	700,000			2,799,539	
- long-term	94,000 896,809	10,138	20.602	38,295	
Accounts receivable (net) Other	7,718	10,138	38,603	7,892,594 1,671,018	6,361
Total current assetsOTHER ASSETS	2,031,284	18,838	95,049	12,602,366	33,870
Inventories	563,794	1,968	38,737	2,536,903	237
Sinking fund on debentures				5,615,953	
Miscellaneous assets	7,791	9,937	149	8,599,144	985
Total other assets	571,585	11,905	38,886	16,752,000	1,222
Equity in Ontario Hydro	22,112,868	392,215	804,529	128,474,595	85,061
Total	36,543,346	775,940	1,964,031	255,616,496	248,789
LIABILITIES					
Debentures outstanding	875,000	39,000		8,570,050	30,500
Current liabilities	988,718	38,795	86,297	7,953,945	14,307
Other liabilities	808,907	5,906	28,429	2,612,048	2,667
Total liabilities	2,672,625	83,701	114,726	19,136,043	47,474
RESERVES Equity in Ontario Hydro	22,112,868	392,215	804,529	128,474,595	85,061
Other reserves				330,900	
Total reserves	22,112,868	392,215	804,529	128,805,495	85,061
Debentures redeemedSinking fund debentures	1,841,776	74,012	204,211	36,519,942 5,615,953	25,935
Accumulated net income invested in					
plant or held as working funds	8,936,289	194,914	814,292	61,538,381	48,526
Contributed capital	979,788	31,098	26,273	4,000,682	41,793
Total capital	11,757,853	300,024	1,044,776	107,674,958	116,254
Total	36,543,346	775,940	1,964,031	255,616,496	248,789
D ODED ATING COLUMN TO A TONIO					
B. OPERATING STATEMENT REVENUE					
Sale of electrical energy	9,049,298	310,457	640,504	71,193,309	107,130
Miscellaneous	701,789	8,135	41,308	3,275,606	2,232
Total revenue	9,751,087	318,592	681,812	74,468,915	109,362
EXPENSE					
Power purchased	6,908,119	239,629	480,033	53,525,113	73,628
Local generation					
Operation and maintenance	738,512	21,291	60,956	8,469,703	5,266
Administration	736,127	37,877	70,711	5,873,470	9,585
Financial	134,604	7,639	857	1,127,004	5,313
Depreciation Other	655,332	14,199	37,458	4,505,722	5,035
Total expense	9,172,694	320,635	650,015	73,501,012	98,827
Net income (net expense)	578,393	(2,043)	31,797	967,903	10,535

Statements for the Year Ended December 31, 1972

Trenton	Tweed	Uxbridge	Vankleek	Vaughan	Victoria	Walkerton	Wallaceburg	Wardsville
			Hill	Twp.	Harbour	4 202		
14,217	1,779	3,064	1,681	19,000	1,203	4,303	10,396	327
•								
3 402 405	\$ 251.516	\$ 210	\$ 200.157	\$ 4,620,632	\$ 120.625	\$ 677.002	\$ 1.624.252	\$ 50.522
2,492,495 863,470	251,516 85,867	458,219 140,907	209,157 95,335	1,419,717	130,635 40,409	677,892 198,333	1,634,353 686,366	59,522 23,598
1,629,025	165,649	317,312	113,822	3,200,915	90,226	479,559	947,987	35,924
114,209	18,408	24,331 60,000	10,901 31,000	954,430	9,428	3,000	72,572	8,196
10,000		2,945					50,000	1,500
96,014	1,636	5,498	1,331	204,651	16,879	16,555	69,354	726
9,242	1,500		477	22,443		457	727	
229,465	21,544	92,774	43,709	1,181,524	26,307	20,162	192,653	10,422
85,192	33			135,343	331	18,451	52,053	300
8,742	4,040	253	2,705	310,591	***************************************	3,515	69,620	••••••
93,934 1,968,589	4,073 183,367	253 291,738	2,705 70,968	445,934 1,107,089	331 68,164	21,966 467,538	121,673 1,918,961	300 34,273
3,921,013	374,633	702,077	231,204	5,935,462	185,028	989,225	3,181,274	80,919
37,000		48,900	3,400	2,803,000			114,000	
180,164	16,168	27,800	13,649	1,161,396	14,733	94,678	114,249	2,107
127,406	455	4,023	250	347,900	478	5,701	11,357	256
344,570	16,623	80,723	17,299	4,312,296	15,211	100,379	239,606	2,363
1,968,589	183,367	291,738	70,968	1,107,089	68,164	467,538	1,918,961	34,273
								•••••
1,968,589	183,367	291,738	70,968	1,107,089	68,164	467,538	1,918,961	34,273
277,587	19,000	41,295	42,600	331,564	18,781	56,748	82,156	7,562
1,260,380	155,643	283,463	100,337	(220,007)	81,343	364,560	873,951	33,731
69,887		4,858		404,520	1,529		66,600	2,990
1,607,854	174,643	329,616	142,937	516,077	101,653	421,308	1,022,707	44,283
3,921,013	374,633	702,077	231,204	5,935,462	185,028	989,225	3,181,274	80,919
1,634,845	137,304	254,212	114,014	2,941,939	87,006	457,338	1,378,200	22,547
60,776	10,480	14,544	8,340	105,378	1,305	15,764	27,183	1,859
1,695,621	147,784	268,756	122,354	3,047,317	88,311	473,102	1,405,383	24,406
4.000								
1,279,172	117,177	188,100	81,228	2,229,213	57,109	366,706	1,198,881	18,398
70,208	8,062	15,252	5,122	82,350	6,699	26,796	44,957	1,459
103,904	11,608	28,021	9,185	174,476	9,226	34,109	130,861	1,729
19,970	0.086	9,073	3,530	324,573	4.029	22.054	12,747	2 280
81,408	9,086	14,586	8,018	168,349	4,038	22,054	50,087	2,289
1,554,662	145,933	255,032	107,083	2,978,961	77,072	449,665	1,437,533	23,875
140,959	1,851	13,724	15,271	68,356	11,239	23,437	(32,150)	531
							-	
5,291	703	1,153	618	6,369	600	1,678	3,820	179

Municipal Electrical Utilities Financial

Municipality	Warkworth	Wasaga Beach	Waterdown	Waterford	Waterloo
Population	545	1,873	2,085	2,418	37,893
A. BALANCE SHEET					
FIXED ASSETS	\$	\$	s	\$	2
Plant and facilities at cost	98,212	276,892	297,559	264,421	8,123,370
Less accumulated depreciation	37,450	114,006	107,261	75,229	1,752,371
N-4 64	60,762	162,886	100 200	189,192	6 270 000
Net fixed assets	00,702	102,880	190,298	189,192	6,370,999
Cash on hand and in bank	13,222	16,716	25,781	6,200	351,942
Investments - short-term		7,000	10,000	50,000	200,000
-long-term					
Accounts receivable (net)	205	8,078	6,507	3,541	438,686
Other	•••••	1,200			1,828
T-4-1	12.407	32,994	42.200	EO 741	002.454
Total current assets	13,427	32,994	42,288	59,741	992,450
Inventories		725		403	217,950
	••••••	1	••••••		217,930
Sinking fund on debentures Miscellaneous assets		6,268	642	165	42,059
Total other assets		6,993	642	568	260,015
Equity in Ontario Hydro	48,080	80,942	171,002	230,595	3,101,484
Total	122,269	283,815	404,230	480,096	10,724,954
IABILITIES					
Debentures outstanding	3,295	4,500	7,000	13,800	1,509,000
Current liabilities	3,124	6,948	13,277	2,582	574.749
Other liabilities	378	441	1,431	7,097	347,008
Other nabinties	376	771	1,431	7,097	347,000
Total liabilities	6,797	11,889	21,808	23,479	2,430,757
Equity in Ontario Hydro	48,080	80,942	171,002	230,595	3,101,484
Other reserves	•••••		••••••	••••••	
Total reserves	48,080	80,942	171,002	230,595	3,101,484
Debentures redeemed	11,478	105,500	30,633	28,323	1,456,171
Sinking fund debentures					1,450,171
Accumulated net income invested in	***************************************		••••••	***************************************	
plant or held as working funds	50,002	85,191	160,158	197,699	2,967,312
Contributed capital		293			769,230
Contributed capital	5,912	293	20,629	***************************************	709,230
Total capital	67,392	190,984	211,420	226,022	5,192,713
Total	122,269	283,815	404,230	480,096	10,724,954
. OPERATING STATEMENT					
REVENUE	40.040	142 570	1 47 700	107 272	1 267 670
Sale of electrical energy	42,948	143,572	147,729	187,372	4,367,678
Miscellaneous	2,902	3,929	10,553	4,510	217,816
Total revenue	45,850	147,501	158,282	191,882	4,585,494
XPENSE					
Power purchased	28,247	90,892	114,236	123,016	3,114,896
Local generation		1		123,010	3,114,090
Operation and maintenance	2,495	8,605	12,155	20,961	214,459
Administration	3,922	23,147	9,968	16,144	286,232
Financial	642	1,321	1,417	3,219	235,506
Depreciation	3,848	8,900	10,567	7,031	199,592
Other	3,040	8,900	10,367	7,031	
Total expense		122 9/5			
- I otal expense	39,154	132,865	148,343	170,371	4,050,685
Net income (net expense)	6,696	14,636	- 9,939	21,511	534,809

Statements for the Year Ended December 31, 1972

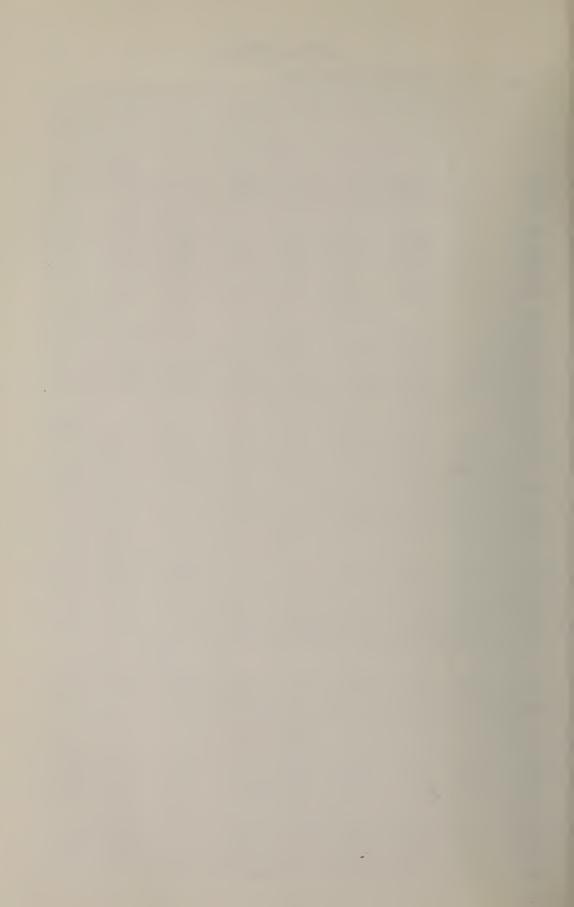
						,		,
Watford	Waubau-	Webbwood	Welland	Wellesley	Wellington	West Lorne	Westport	Wheatley
1,421	shene 1,550	542	43,278	850	979	1,119	633	1,647
\$	\$	\$	\$	\$	\$	s	\$	\$
187,571	87,751	77,154	7,109,202	93,031	151,577	178,972	80,937	298,401
74,201	24,409	17,471	2,080,337	24,617	56,839	89,481	18,093	85,286
113,370	63,342	59,683	5,028,865	68,414	94,738	89,491	62,844	213,115
7,418	8,326	4,011	179,038	5,078	1,035	70,116	10,205	19,916
		2,500	75,000					
5,037			404.704	5,000	6,000	40.704	3,500	4.005
11,018	3,328	1,247	184,781	592	1,720	10,794	1,322	1,097
		411	6,432		900		***************************************	***************************************
23,473	11,654	8,169	445,251	10,670	9,655	80,910	15,027	21,013
951	21	65	153,118		650	125	***************************************	1,122
		1,619	39,313		1,038			142
951	21	1,684	192,431		1,688	125		1,264
225,167	54,371	15,842	3,729,362	86,648	113,127	201,229	66,627	149,613
362,961	129,388	85,378	9,395,909	165,732	219,208	371, 7 55	144,498	385,005
		6,991	1,587,500					
9,303	4,351	12,237	334,450	4,326	16,027	12,050	4,688	8,542
1,004	20	420	24,313	395	12,898	391	456	891
10,307	4,371	19,648	1,946,263	4,721	28,925	12,441	5,144	9,433
225,167	54,371	15,842	3,729,362	86,648	113,127	201,229	66,627	149,613
225,167	54,371	15,842	3,729,362	86,648	113,127	201,229	66,627	149,613
9,055	3,242	23,009	1,130,337	12,428		8,000	15,000	52,000
					13,816			
110 422	67.404	26.070	2 105 270	50.003	53.046	146 505	57.654	174 464
118,432	67,404	26,879	2,195,279	59,883	53,848	146,585	57,651	171,461
			394,668	2,052	9,492	3,500	76	2,498
127,487	70,646	49,888	3,720,284	74,363	77,156	158,085	72,727	225,959
362,961	129,388	85,378	9,395,909	165,732	219,208	371,755	144,498	385,005
							To the state of th	
109,848	53,546	29,999	3,514,341	47,603	71,613	108,784	52,622	106,609
4,725	1,042	1,791	161,759	1,527	4,842	10,600	2,163	5,787
114 552	E4 500	21 700	2 (7/ 100	40.120	50 455	110 204	54,785	112 206
114,573	54,588	31,790	3,676,100	49,130	76,455	119,384	34,763	112,396
77,996	35,962	20,615	2,557,582	39,877	58,345	93,044	39,350	78,268
9,924	4,122	1,454	209,851	1,956	5,397	10,787	2,807	8,354
18,095	4,321	3,073	310,997	4,818	6,513	17,332	5,097	11,978
5 627	2.622	2,814	229,240	0.026	1,092		2 270	0.147
5,637	2,623	2,149	182,279	2,936	5,761	6,711	2,279	8,147
111,652	47,028	30,105	3,489,949	49,587	77,108	127,874	49,533	106,747
2,921	7,560	1,685	186,151	(457)	(653)	(8,490)	5,252	5,649
616	470	166	12,572	324	505	497	312	603

Municipal Electrical Utilities Financial

Municipality	Whitby	Wiarton	Williamsburg	Winchester	Windermere
Population	23,830	2,014	325	1,521	110
A. BALANCE SHEET					
FIXED ASSETS	\$	\$	\$	\$	\$
Plant and facilities at cost	4,530,770	304,104	32,206	204,015	54,071
Less accumulated depreciation	1,077,244	94,280	18,198	75,520	16,466
Net fixed assets	3,453,526	209,824	14,008	128,495	37,605
CURRENT ASSETS	224 240	150	2 720		
Cash on hand and in bank	231,210	150	3,739	8,851	5,873
Investments – short-term	•••••	12,000	16.000	20.000	
- long-termAccounts receivable (net)	180,368	10,000 7,942	16,000	20,000 2,633	551
Other	360			1,147	225
Total current assets	411,938	30,092	19,979	32,631	6,649
OTHER ASSETS	411,936	30,092	19,979	32,031	0,049
Inventories	162,390	18,748			
Sinking fund on debentures		10,710			
Miscellaneous assets	3,160			1,542	
Total other courts	165 550	10.740		1.540	
Total other assets Equity in Ontario Hydro	165,550 1,714,799	18,748 219,144	47,273	1,542 214,722	28,639
Total	5,745,813	477,808	81,260	377,390	72,893
LIABILITIES	004.000				
Debentures outstanding	821,000	20.047	2.100	16.041	420
Other liabilities	274,524	39,847	2,109	16,241	429
Other habilities	822,115	157	429	171	
Total liabilities	1,917,639	40,004	2,538	16,412	429
Equity in Ontario Hydro	1,714,799	219,144	47,273	214,722	28,639
Other reserves	••••••				
Total reserves	1,714,799	219,144	47,273	214,722	28,639
Debentures redeemed	594,966	37,400	2,750	29,162	11,238
Accumulated net income invested in					
plant or held as working funds	1,132,993	179,604	28,699	117,094	32,587
Contributed capital	385,416	1,656			
Total capital	2,113,375	218,660	31,449	146,256	43,825
Total	5,745,813	477,808	81,260	377,390	72,893
B. OPERATING STATEMENT REVENUE					
Sale of electrical energy	2,237,392	168,454	20,733	178,826	19,290
Miscellaneous.	144,635	9,221	1,444	5,745	552
Total revenue	2,382,027	177,675	22,177	184,571	19,842
EXPENSE					
Power purchased	1,663,214	126,517	19,736	153,070	15,704
Local generation		120,517	12,730	155,070	13,701
Operation and maintenance	122,896	14,874	598	3,711	1,457
Administration	177,535	13,602	2,337	11,734	926
Financial	167,681				
Depreciation	141,708	9,049	1,314	6,606	1,701
Other				•••••	
Total expense	2,273,034	164,042	23,985	175,121	19,788
Net income (net expense)	108,993	13,633	(1,808)	9,450	54

Statements for the Year Ended December 31, 1972

Windsor	Wingham	Woodbridge	Woodstock	Woodville	Wyoming	York	Zurich	Total
198,298	2,855	2,500	25,093	475	1,260	142,296	765	5,744,088
\$	8	s	\$	s	\$	\$	\$	\$
32,226,822	540,985	294,323	4,551,937	66,417	157,153	15,404,723	125,737	982,727,779
10,686,323	205,845	147,608	1,471,016	21,686	59,326	5,380,905	25,545	275,053,201
21,540,499	335,140	146,715	3,080,921	44,731	97,827	10,023,818	100,192	707,674,578
675,974	100	361	376,866	4,022	374	89,566	12,963	20,195,435
		10,000				1,500,000		34,329,279
1,328,606	49,932	24,875		3,000	3,386	500,000		5,160,192
2,826,481	11,348	4,852	44,900	1,439	2,908	455,460	5,828	44,081,793
18,763		2,375	70	350	36	109,432		3,170,023
4,849,824	61,380	42,463	421,836	8,811	6,704	2,654,458	18,791	106,936,722
824,388	11,479		215,425		66	193,891		20,701,911
02.066		0.400		700		057.404		20,615,968
82,066	***************************************	9,498		792		857,121		15,512,583
906,454	11,479	9,498	215,425	792	66	1,051,012		56,830,462
22,810,102	427,208	338,106	3,470,523	46,482	81,946	10,942,049	88,967	587,606,219
50,106,879	835,207	536,782	7,188,705	100,816	186,543	24,671,337	207,950	1,459,047,981
1,593,800								122,967,025
2,603,035	12,504	2,095	227,615	3,676	11,678	861,856	6,514	64,348,580
210,512	5,378	4,437	50,944	94	876	901,786	225	17,428,398
4,407,347	18,882	6,532	278,559	3,770	12,554	1,763,642	6,739	204,744,003
22,810,102	427,208	338,106	3,470,523	46,482	81,946	10,942,049	88,967	587,606,219
••••••			***************************************					961,743
22,810,102	427,208	338,106	3,470,523	46,482	81,946	10,942,049	88,967	588,567,962
4,442,017	81,155	23,835	429,776	5,248	9,700	790,978	5,592	141,415,655 20,615,968
17,486,431	308,962	165,066	2,740,501	44,254	81,612	11,127,149	106,652	445,801,618
960,982		3,243	269,346	1,062	731	47,519		57,902,775
22,889,430	390,117	192,144	3,439,623	50,564	92,043	11,965,646	112,244	665,736,016
50,106,879	835,207	536,782	7,188,705	100,816	186,543	24,671,337	207,950	1,459,047,981
20.106.202	245	201.5						
20,106,293	315,926	204,174	2,617,040	29,503	81,736	8,799,111	68,655	556,595,062
724,728	12,231	12,501	108,762	1,202	3,840	449,640	4,428	24,158,657
20,831,021	328,157	216,675	2,725,802	30,705	85,576	9,248,751	73,083	580,753,719
14,018,021	240,861	187,977	2,094,664	21,312	67,970	6,391,921	49,602	419,458,744
1,764,728	18 802	7.007	151.602	2 217	5 2 4 1	542 970	6 160	1,013,587
1,308,396	18,803 28,709	7,097	151,603	2,217	5,341	543,870 902,743	6,160	38,791,768 38,240,177
336,240		27,006	140,205	2,160	5,222		9,126	16,146,289
885,013	14,727	13 557	528	2 435	5 211	11,603	3 540	27,904,709
		13,557	133,824	2,435	5,211	484,572 83,254	3,549	88,685
18,312,398	303,100	235,637	2,520,824	28,124	83,744	8,417,963	68,437	541,643,959
2,518,623	25,057	(18,962)	204,978	2,581	1,832	830,788	4,646	39,109,760
62,453								
02,433	1,236	888	8,750	221	545	38,373	351	1,821,795



STATEMENT "C"

Statement C records revenue, consumption, number of customers, average consumption per customer, and average cost per kilowatt-hour for each of the three main classes of service for all the municipal electrical utilities supplied under cost contracts with the Commission. The number of customers shown is that at the end of the year under review, but the calculation of average consumption per customer is based on the average of the numbers served at the end of the year under review and the preceding year. The revenue and consumption from house heating and the use of flat-rate water heaters are included in the totals shown, the flat-rate water-heater kilowatt-hours being estimated on the basis of 16.8 hours' use per day.

The average cost per kilowatt-hour is the average cost to the customer, that is the average revenue per kilowatt-hour received by the utility. Such a statistical average does not represent the utility's actual cost of delivering one kilowatt-hour. However, a comparison of this average over a number of years is some indication of the trend of cost in any one municipality, and the general trend may be seen in the table on page 94. Other things being equal, the average cost per kilowatt-hour would rise with an increase in rates. The normal trend, however, is for consumption per customer to increase, and residential customers in particular are using an ever-widening variety of electrical appliances, including fast-recovery water heaters. This increased use, since it is billed at the lower rates usually applicable to higher-consumption blocks of kilowatt-hours, is frequently reflected in a lower average cost per kilowatt-hour.

For industrial power service customers, the relationship between demand (kilowatts required) and energy (kilowatt-hours of use) is an important factor in establishing the customer's average cost per kilowatt-hour. The use of the demand for only a few hours will result in a relatively small total bill but a high average cost per kilowatt-hour; the use of the same demand for several hours will increase the total bill but substantially reduce the average cost per kilowatt-hour. In other words, the average cost per kilowatt-hour varies inversely with the customer's load factor.

Rates and typical bills are no longer included in this publication. Readers whose particular interest is in this type of information may obtain on application to the Statistical Department of the Consumer Service Division at the Commission's Head Office a computer print-out of rates as in effect at December 31, 1972, or of rates currently in force.

For the Year Ended

				RESIDENTIA			
			(i	ncluding flat-rat	e water-he	eaters)	
	TOTAL	TOTAL				1	
Municipality	REVENUE	Consumption				Monthly Consumption per Customer	Avg.
	(including Street	(including Street			Cus-	mp.	Cost
	Lighting)	Lighting)	Revenue	Consumption	tomers	Monthly Consumper Cust	kWh
	0 0,	J J.		•		Mo Cor per	
	\$	kWh	\$	kWh		kWh	¢
Toronto	71,193,309	5,902,359,261	17,539,753	1,202,770,281	187,080	537	1.46
Hamilton	44,805,852	4,558,949,763	8,972,099	615,840,558	92,969	560	1.46
North York	41,954,787	3,202,204,521	15,868,746	1,099,361,895	121,231	763	1.44
Ottawa Etobicoke	33,403,373 28,476,277	2,583,217,581 2,284,214,525	9,687,363 10,231,346	836,195,076 736,441,445	90,406	774	1.16
D tobicoke	20,410,211	2,204,214,323	10,231,340	730,441,443	02,020	/31	1.39
Scarborough	26,715,518	1,968,818,561	10,749,873	765,018,148	73,528	838	1.41
Mississauga	18,750,919	1,542,416,636	6,083,688	440,033,327	38,017	1,014	1.38
Windsor	20,106,293	1,508,538,941	6,948,013	383,595,405	55,740	573	1.81
LondonSt. Catharines	18,402,507 11,591,837	1,374,120,325 943,979,748	7,903,738 3,650,553	468,877,818 215,338,365	64,065	613	1.69 1.70
ot. Catharnes	11,391,037	943,919,140	3,030,333	213,336,303	31,063	363	1.70
Kitchener	10,779,979	872,010,482	3,544,472	269,771,625	32,007	715	1.31
Oshawa	10,334,440	865,253,640	3,579,751	256,706,356	24,908	873	1.39
Thunder Bay	9,049,298	771,485,872	3,758,184	293,792,374	31,497	790	1.28
Oakville	8,999,078	743,116,584	2,861,015	177,932,448	15,675	965	1.61
York	8,799,111	693,558,512	3,382,681	251,468,052	34,497	590	1.35
East York	7,835,874	605,473,764	2,914,087	199,291,976	32,888	506	1.46
Guelph	6,891,046	546,827,046	2,728,644	182,618,273	16,338	941	1.49
Burlington	7,385,166	517,792,109	3,511,557	221,986,822	22,401	853	1.58
Sudbury	6,397,899	507,045,319	3,389,480	283,629,763	25,755	929	1.20
Peterborough	5,797,452	444,302,193	2,613,175	172,325,734	17,421	831	1.52
Nepean Twp	6,061,167	441,688,115	2,925,641	200,518,247	13,473	1,264	1.46
Brantford	5,330,683	436,618,883	2,051,295	139,972,481	18,870	620	1.47
Kingston	5,198,941	425,451,099	2,060,971	151,970,933	16,602	763	1.36
Sarnia	4,552,811	394,082,154	1,753,090	124,030,270	15,433	671	1.41
Waterloo	4,367,678	337,709,329	1,430,182	96,933,811	8,861	940	1.48
Niagara Falls	4,357,370	323,423,703	1,755,812	117,873,117	17,131	584	1.49
North Bay	4,117,473	298,886,352	2,001,683	135,288,848	13,959	821	1.48
Brampton	4,268,886	293,729,326	1,534,639	94,774,517	10,986	784	1.62
Galt	3,624,295	283,491,085	1,361,557	92,548,486	10,211	765 980	1.47 1.44
Barrie	3,298,379	258,962,177	1,430,092	99,537,307	8,651	980	1.44
Welland	3,514,341	256,174,993	1,228,857	69,489,474	11,321	516	1.77
Chatham	3,527,385	252,256,815	1,112,297	63,467,619	9,957	539	1.75
Belleville	3,151,087	249,041,665	1,232,951	95,289,516	10,459	764	1.29
Gloucester Twp	3,530,743	241,638,436	1,873,154	116,434,176	10,066	1,020	1.61
Vaughan Twp	2,941,939	218,326,040	953,379	62,487,249	5,176	1,019	1.53
Woodstock	2,617,040	212,235,356	967,920	66,147,664	7,759	716	1.46
Stratford	2,915,789	207,533,630	1,101,403	67,929,650	7,168	796	1.62
Orillia	2,195,338	176,237,244	800,881	60,920,386	7,040	731	1.31
Whitby	2,237,392	171,666,852	1,076,710	75,315,628	6,945	935	1.43
St. Thomas	2,262,055	169,569,550	963,161	59,188,130	8,297	605	1.63

					,					
	ommercial or Concluding flat-rat				Ind	USTRIAL POWER	SERVICE		Street Lig	HTING SERVICE
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh •	Revenue	Consumption
\$	kWh		k Wh	¢	\$	kWh		¢	\$	kWh
14,322,834	935,745,526	25,676	3,173	1.53	38,539,727	3,698,469,619	7,261	1.04	790,995	65,373,835
7,301,477	533,461,970	9,384	4,738	1.37	28,229,450	3,385,889,944	725	0.83	302,826	23,757,291
25,620,886	2,066,752,626	12,423	14,127	1.24	*	*	*	*	465,155	36,090,000
23,420,252	1,725,657,558	12,271	11,690	1.36	*	*	*	*	295,758	21,364,947
6,994,239	531,454,439	4,432	10,113	1.32	10,926,698	990,968,641	1,653	1.10	323,994	25,350,000
0,774,207	331,434,107	1,102	10,110	1.02	10,920,098	770,700,041	1,055	1.10	020,774	25,550,600
8,621,702	585,112,490	7,100	7,189	1.47	7,034,526	595,302,595	957	1.18	309,417	23,385,328
4,897,153	369,495,544	3,531	9,067	1.33	7,589,754	718,767,569	593	1.06	180,324	14,120,196
12,920,838	1,106,927,866	6,713	13,633	1.17	*	*	*	*	237,442	18,015,670
10,299,048	888,160,882	6,115	12,112	1.16	*	*	*	*	199,721	17,081,625
7,793,345	716,466,601	3,165	19,008	1.09	*	*	*	*	147,939	12,174,782
2,932,729	203,705,234	3,294	5,283	1.44	4,146,461	386,312,845	243	1.07	156,317	12,220,778
6,657,454	600,545,084	2,857	18,116	1.11	*	*	*	*	97,235	8,002,200
5,165,054	466,239,644	3,605	10,778	1.11	*	*	*	*	126,060	11,453,854
6,078,324	560,916,763	2,367	20,779	1.08	*		*	*	59,739	4,267,373
		3,876		1.22	*		*	*		
5,323,371	434,616,541	3,870	9,194	1.22		,			93,059	7,473,919
3,153,772	200,144,063	2,419	6,868	1.58	1,677,836	198,931,103	116	0.84	90,179	7,106,622
1,223,391	83,632,618	1,299	5,477	1.46	2,865,898	274,857,726	141	1.04	73,113	5,718,429
2,021,405	140,851,383	1,594	7,597	1.44	1,786,886	149,855,748	227	1.19	65,318	5,098,156
2,508,492	184,441,579	2,599	6,007	1.36	415,447	32,743,600	336	1.27	84,480	6,230,377
3,120,611	266,676,098	2,084	10,502	1.17	*	*	*	*	63,666	5,300,361
3,119,083	239,997,375	1,527	13,656	1.30	*		*	*	16,443	1,172,493
3,203,283	290,305,036	2,332	10,421	1.10	*		*	*	76,105	6,341,366
	268,878,236	3,082	7,344	1.15	Ţ	Ţ		- T		
3,085,500					1 540 200	104 077 270	150	0.04	52,470	4,601,930
1,178,000 2,879,463	80,619,050 236,308,230	1,634 1,128	4,110 18,404	1.46 1.22	1,548,289	184,077,370	150 *	0.84	73,432 58,033	5,355,464 4,467,288
2,077,100	200,000,200	1,120	10,101	1.22	Ì				38,000	1,107,200
2,532,374	200,008,474	2,270	7,352	1.27	*	*	*	*	69,184	5,542,112
2,084,583	161,135,417	2,112	6,468	1.29	*	*	*	*	31,207	2,462,087
1,448,843	97,620,081	1,104	7,639	1.48	1,245,497	98,492,679	145	1.26	39,907	2,842,049
2,221,140	187,590,267	1,308	12,251	1.18	*	*	*	*	41,598	3,352,332
1,853,479	158,154,664	1,323	10,026	1.17	*	*	*	*	14,808	1,270,206
2 220 221	102 005 000	1 251	12 121	1 22	*	*	*	*	46 162	2 600 630
2,239,321	182,985,889 184,755,932	1,251 1,612	12,121	1.22	*	*	*	*	46,163	3,699,630
2,363,221			9,578	1.28	Ţ	Ţ	*	*	51,867	4,033,264
1,869,809	149,823,518	1,889	6,839	1.25	*	*	*	*	48,327	3,928,631
1,637,062 1,967,548	123,740,392 154,175,291	924 1,193	11,638	1.32	*	*	*	*	20,527 21,012	1,463,868 1,663,500
1,507,348	134,173,291	1,193	11,390	1.28				ŕ	21,012	1,003,300
1,616,079	143,194,980	991	12,096	1.13	*	*	*	*	33,041	2,892,712
1,773,890	136,442,960	979	11,819	1.30	*	*	*	*	40,496	3,161,020
466,275	34,296,423	828	3,437	1.36	906,326	79,046,966	152	1.15	21,856	1,973,469
1,134,808	94,205,579	789	10,275	1.20	*	*	*	*	25,874	2,145,645
1,280,906	108,814,910	986	9,262	1.18	*	*	*	*	17,988	1,566,510
			- 1						,	

for the Year Ended

		,				101 (ne rear	Linue
				(i	RESIDENTIAL			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	s	kWh		1-7771-	
Acton	5.084	1,727	7,327	179,330	12,099,660	1,523	kWh 694	¢
Ailsa Craig	545	257	7,327	21,993	1,656,730	207	672	1.33
Ajax	12,368	3,809	18,144	424,300	28,274,207	3,414	693	1.50
Alexandria	3,144	1,265	6,011	162,377	11,619,595	1,076	916	1.40
Alfred	1,094	375	1,732	50,633	4,010,321	300	1,094	1.26
Alliston	3,148	1,223	5,400	124,677	9,399,794	1.034	760	1.33
Almonte	3,708	1,305	5,400	156,917	10,384,033	1.146	764	1.51
Alvinston	699	352	591	20,690	1,137,530	288	331	1.82
Amherstburg	4,876	1,780	8,453	195,547	14,753,696	1,519	833	1.33
Ancaster Twp	15,205	1,191	4,096	184,516	13,143,500	1,084	1,004	1.40
Apple Hill	325	121	272	11,927	869,500	100	717	1.37
Arkona	454	204	460	17,149	1,530,430	174	733	1.12
Arnprior	5,966	2.176	10,818	256,625	18,755,248	1.884	849	1.37
Arthur	1,404	602	2,612	61,170	4,406,850	466	799	1.39
Athens	1,043	436	1,296	46,193	3,299,933	370	751	1.40
Atikokan Twp	6,047	1,836	5,475	245,925	15,503,619	1,588	825	1.59
Aurora	13,064	3,757	16,085	419,529	30,990,257	3,364	764	1.35
Avonmore	230	114	252	11,552	706,620	91	647	1.63
Aylmer	4,657	1,816	8,587	207,196	16,087,561	1,554	863	1.29
Ayr	1,300	467	1,850	52,713	3,965,999	392	855	1.33
Baden	962	308	1,498	30,914	2,210,712	266	691	1.40
Bancroft	2,180	852	3,323	90,883	6,291,203	678	781	1.44
Barrie	26,784	9,974	56,664	1,430,092	99,537,307	8,651	980	1.44
Barry's Bay	1,433	489	1,617	45,495	3,138,627	406	650	1.45
Bath	793	287	1,204	29,659	2,226,442	246	757	1.33
Beachburg	539	254	750	25,011	1,948,960	220	763	1.28
Beachville	998	350	3,569	33,503	2,514,460	304	693	1.33
Beamsville	4,100	1,482	4,028	134,543	9,410,285	1,301	607	1.43
Beaverton	1,312	742	2,952	78,358	5,930,360	610	836	1.32
Beeton	1,044	436	1,237	37,883	2,917,978	371	708	1.30
Belle River	2,808	1,045	3,289	141,671	8,788,860	966	768	1.61
Belleville	34,351	12,348	49,669	1,232,951	95,289,516	10,459	764	1.29
Belmont	780	266	1,402	34,479	2,531,413	230	921	1.36
Blenheim	3,430 742	1,353	3,734 894	106,179 25,538	7,613,567 2,183,823	1,152	556 728	1.39
Blyth	809	355	1,486	38,095	2,793,380	283	817	1.36
Bobcaygeon	1,389	893	2,669	109,836	7,002,500	743	794	1.57
Bolton	3,251	1,241	4,643	167,256	9,586,127	1,084	801 674	1.74
Bothwell	813 8,862	373	1,075 16,579	30,886 418,611	2,377,470 30,585,639	2,751	937	1.37
DOWNIAN VINC	0,002	3,109	10,379	410,011	30,363,039	2,731	931	1.57

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AND CONSUMPTION

	MMERCIAL OR G neluding flat-rat				Indi	USTRIAL POWER	SERVICE	;	Street Lig	HTING SERVICE
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
\$	kWh		kWh	¢	\$	k Wh		¢	s	kWh
306,599	22,411,706	204	9,178	1.37	*	*	*	*	5,938	463,620
21,442	1,280,350	50	2,200	1.67	*	*	*	*	642	52,230
315,397	26,161,432	290	7,842	1.21	454,703	36,693,140	105	1.24	6,920	566,277
214,460	16,143,041	189	7,080	1.33	*	*	*	*	3,296	267,964
44,645	3,073,344	75	3,712	1.45	*	*	*	*	909	79,288
201,105	16,916,940	189	7,479	1.19	*	*	*	*	2,130	185,315
136,233	11,058,077	159	5,832	1.19	*	*	*	*	4,009	351,632
14,154	793,456	64	1,025	1.78	*	*	*	*	1,279	108,320
336,920	30,639,935	261	9,439	1.10	*	*	*	*	6,255	541,280
54,347	3,396,234	107	2,859	1.60	*	*	*	*	3,986	294,970
3,449	250,850	21	995	1.37	*	*	*	*	217	22,332
5,706	472,810	30	1,313	1.21	*	*	*	*	832	67,330
402,636	36,711,442	292	10,549	1.10	*	*	*	*	6,328	511,602
97,631	6,838,094	136	4,285	1.43	*	*	*	*	2,438	198,560
25,835	1,626,390	66	2,069	1.59	*	*	*	*	1,714	142,985
23,033	1,020,390		2,009	1.39					1,/14	142,303
130,433	7,893,430	248	2,575	1.65	*	*	*	*	6,965	473,952
548,126	43,168,318	393	9,142	1.27	*	*	*	*	10,824	909,576
4,034	202,750	23	719	1.99	*	*	*	*	417	35,655
259,985	18,075,495	262	5,727	1.44	*	*	*	*	3,818	307,970
17,084	1,072,217	59	1,527	1.59	51,548	3,409,570	16	1.51	1,732	141,319
55,622	3,725,738	42	7,762	1.49	*	*	*	*	2,194	174,666
103,846	7,308,203	174	3,531	1.42	*	*	*	*	2,976	258,983
1,853,479	158,154,664	1,323	10,026	1.17	*	*	*	*	14,808	1,270,206
38,657	2,584,938	83	2,627	1.50	*	*	*	*	1,960	164,995
19,659	1,337,317	41	2,821	1.47	*	*	*	*	733	66,900
10,322	651,219	34	1,670	1.59	*	*	*	*	648	64,130
178,749	21,389,750	46	40,511	0.84	*	*	*	*	1,042	90,660
106,421	7,750,466	181	3,608	1.37	*	*	*	*	3,525	306,360
71,212	5,382,668	132	3,692	1.32	*	*	*	*	2,052	192,560
28,870	1,865,690	65	2,448	1.55	*	*	*	*	1,281	111,322
59,953	4,060,360	79	4,310	1.48	*	*	*	*	2,739	214,980
1,869,809	149,823,518	1,889	6,839	1.25	*	*	*	*	48,327	3,928,631
56,834	4,451,947	36	10,451	1.28	*	*	*	*	920	78,326
115,509	7,904,424	201	3,237	1.46	*	*	*	*	4,106	356,298
22,761	1,520,151	65	1,964	1.50	*	*	*	*	578	53,333
16,645	859,101	64	1,110	1.94	34,606	2,269,015	8	1.53	2,580	194,000
58,971	3,287,114	150	1,838	1.79	*	*	*	*	3,342	265,240
139,451	8,822,619	157	4,805	1.58	*	*	*	*	3,752	282,305
24,709	1,421,400	75	1,590	1.74	*	*	*	*	1,780	165,650
499,737	41,360,048	358	9,820	1.21	*	*	*	*	7,750	685,265

for the Year Ended

						101 1	ne i cai	Linuci
				(i	RESIDENTIAN neluding flat-rate			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	\$	kWh		kWh	¢
Bracebridge	3,400	1,507	5,919	186,719	12,776,940	1,236	880	1.46
Bradford	3,260	1,169	4,147	127,997	9,667,178	962	837	1.32
Braeside	504	1,109	2.341	17,911	1,181,825	148	675	1.52
Brampton	42,804	12,235	61,058	1,534,639	94,774,517	10,986	784	1.62
Brantford	60,609	21,202	84,413	2,051,295	139,972,481	18,870	620	1.02
Diaminord	00,009	21,202	04,413	2,031,293	139,972,401	10,070	020	1.47
Brantford Twp	9,159	3,075	20,957	463,833	32,705,928	2,733	1,004	1.42
Brechin	230	109	400	7,708	615,950	81	642	1.25
Bridgeport	2,400	714	2,361	99,214	7,523,290	643	994	1.32
Brigden	554	217	479	12,404	1,049,550	170	519	1.18
Brighton	2,909	1,251	3,925	137,959	10,087,649	1,067	796	1.37
Brockville	19,893	7,307	32,521	852,301	60,759,350	6,416	799	1.40
Brussels	911	424	1,186	38,418	2,963,994	336	741	1.30
Burford	1,152	473	1,215	50,835	3,687,321	379	811	1.38
Burgessville	303	116	416	13,748	1,066,200	95	945	1.29
Burk's Falls	851	391	1,536	46,589	3,559,172	309	951	1.31
Burlington	87,067	24,222	112,993	3,511,557	221,986,822	22,401	853	1.58
Cache Bay	756	217	685	25,855	2,213,370	202	939	1.17
Caledonia	3.165	1.113	2,487	104,578	5,965,932	961	527	1.75
Campbellford	3,420	1,524	5,838	122,399	11,812,283	1,263	789	1.04
Campbellville	243	97	260	11,457	937,178	91	849	1.22
Cannington	1,068	511	1,564	60,776	4,511,835	436	864	1.35
Capreol	3,600	1,233	4,079	178,121	11,954,485	1,118	909	1.49
Cardinal	1.857	681	1,557	65,700	4,123,532	606	572	1.59
Carleton Place	5,036	1,946	6,665	237,567	15,138,171	1,742	729	1.57
Casselman	1,337	463	1,947	62,649	4,132,964	379	933	1.52
Comme	4.050	127		42.600	2 402 020	251	500	175
Challe Pisson	1,059	437	1,118	43,622	2,492,030	351	599	1.75
Chalk River	1,073	295	881	38,023	2,779,300	272	863	
Chathan	3,415	1,107	3,698	164,489	8,346,743	935	744	1.97
Chatham	33,288	11,569	47,128	1,112,297	63,467,619	9,957	539	1.75
Chatsworth	384	202	547	19,624	1,478,190	166	751	1.33
Chesley	1,683	813	2,167	81,830	6,169,712	676	767	1.33
Chesterville	1,226	515	2,691	52,423	4,000,485	432	787	1.31
Chippawa	4,350	1,548	3,272	163,554	9,545,499	1,440	575	1.71
Clifford	556	276	800	27,301	1,965,347	208	793	1.39
Clinton	2,993	1,354	3,805	131,346	9,041,897	1,120	674	1.45
Cobden	955	417	1,378	35,403	3,239,360	337	809	1.09
Cobourg	10,741	3,901	22,259	369,587	27,597,702	3,344	698	1.34
Cochrane	4,864	1,562	6,450	174,342	11,545,429	1,316	741	1.51
Colborne	1,532	667	2,344	86,449	6,237,360	573	913	1.39
Coldwater	764	361	1,400	44,823	3,419,935	307	936	1.31
			-,					

			heaters)		INDO	JSTRIAL POWER	JERVICE		STREET LIG	HTING SERVICE
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
	1-7171-		kWh			kWh		,		1_3371
\$ 159,473	kWh	271	3,883	¢ 1.30	*	KWI *	*	¢ *	\$ 2 066	kWh
	12,232,280	207	3,947	1.41	*		*	*	3,866	339,460
138,324	9,803,429	207	40,792	1.06	*		*	*	3,734 399	311,302
1,448,843	10,279,491 97,620,081	1,104	7,639	1.48	1,245,497	98,492,679	145	1.26	39,907	33,839 2,842,049
3,203,283	290,305,036	2,332	10,421	1.10	*	*	*	*	76,105	6,341,366
3,203,203	290,303,030	2,332	10,121	1.10					70,103	0,541,500
163,507	11,173,910	277	3,487	1.46	616,989	49,680,245	65	1.24	3,386	270.639
12,932	945,550	28	2,814	1.37	*	*	*	*	323	29,240
32,216	1,941,160	64	2,396	1.66	15,038	696,400	7	2.16	2,112	174,666
11,634	690,940	47	1,187 3,152	1.68 1.48	*	*	*	*	663	65,660
102,677	6,939,685	184	3,132	1.40	Ψ.	T	T	T	2,297	185,654
1,069,042	98,342,368	891	9,334	1.09	*	*	*	*	20,350	1,734,493
26,992	1,617,846	88	1,523	1.67	*	*	*	*	935	81,992
36,369	2,263,365	94	1,996	1.61	*	*	*	*	1,059	94,657
7,647	337,100	18	1,561	2.27	4,393	82,800	3	5.31	417	33,320
47,760	3,208,750	82	3,363	1.49	*	*	*	*	966	81,659
2,021,405	140,851,383	1,594	7,597	1.44	1,786,886	149,855,748	227	1.19	65,318	5,098,156
4,401	287,370	15	1,597	1.53	*	*	*	*	645	54,327
67,683	4,315,322	152	2,382	1.57	*	*	*	*	3,604	300,303
150,728	13,409,587	261	4,306	1.12	*	*	*	*	5,035	489,451
2,093	142,556	6	1,980	1.47	*	*	*	*	453	39,640
23,708	1,570,805	75	1,781	1.51	*	*	*	*	1,285	124,000
75,818	5,326,500	115	3,860	1.42	*	*	*	*	2,636	211,979
22,877	1,510,736	75	1,736	1.51	*	*	*	*	1,461	137,734
193,379	14,377,787	204	5,873	1.34	*	*	*	*	5,562	463,620
48,871	3,107,047	84	3,197	1.57	*	*	*	*	1,436	113,684
47,699	2,580,613	86	2,486	1.85	*	*	*	*	2,203	178,982
12,189	812,150	23	2,943	1.50	*	*	*	*	1,016	90,667
124,479	6,535,312	172	3,271	1.90	*	*	*	*	2,030	138,653
2,363,221	184,755,932	1,612	9,578	1.28	*	*	*	*	51,867	4,033,264
10,094	576,030	36	1,315	1.75	*	*	*	*	1,212	101,000
49,619	2,994,509	137	1,821	1.66	*	*	*	*	2,956	246,300
83,682	6,712,741	83	6,781	1.25	*	*	*	*	1,917	161,145
52,756	3,376,473	108	2,605	1.56	*	*	*	*	4,984	415,292
21,080	1,167,684	68	1,463	1.81	*	*	*	*	713	61,666
111,699	7,159,304	234	2,588	1.56	*	*	*	*	4,239	342,999
24,499	1,656,170	80	1,758	1.48	*	*	*	*	1,401	132,650
876,375	83,212,327	557	12,608	1.05	*	*	*	*	7,956	707,129
141,650	8,682,841	235	3,009	1.63	78,157	7,368,045	11	1.06	4,712	336,300
62,930	4,323,232	94	3,833	1.46	*	*	*	*	3,038	237,956
36,056	2,175,483	54	3,357	1.66	*	*	*	*	802	66,660

for the Year Ended

							ne rear	Lindet
				(i	RESIDENTIAN			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	s	kWh		kWh	¢
Collingwood	9,448	3,983	21,262	402,854	30,211,110	3,444	747	1.33
Comber	620	242	824	22,058	1,481,050	216	569	1.49
Coniston	3,000	788	2,677	108,462	7,549,979	720	880	1.44
Cookstown	839	360	1,263	45,479	3,444,750	312	962	1.32
Cottam	678	273	555	22,696	1,564,330	223	586	1.45
Courtright	604	238	445	22,290	1,221,350	216	470	1.83
Creemore	950	417	1,232	46,213	3,445,420	351	823	1.34
Dashwood	440	194	536	19,668	1,494,500	161	776	1.32
Deep River	5,620	1,570	8,297	289,726	21,664,721	1,433	1,272	1.34
Delaware	441	158	462	18,467	1,434,839	136	863	1.29
Delhi	3,757	1,698	5,037	123,870	8,942,592	1,402	536	1.39
Deseronto	1,790	646	2,201	65,626	4,555,953	570	665	1.44
Dorchester	1,139	395	960	32,895	2,309,820	335	575	1.42
Drayton	752	319	1,052	31,282	2,111,845	251	700	1.48
Dresden	2,331	998	3,511	72,134	5,439,150	811	562	1.33
Drumbo	449	187	420	17,081	1,216,332	148	690	1.40
Dryden	6,849	2,314	8,148	291,190	18,301,683	2,020	760	1.59
Dublin	297	128	430	11,986	918,840	92	828	1.30
Dundalk	1,052	568	1,775	55,986	4,239,950	447	800 765	1.32
Dundas	16,731	5,383	20,041	666,749	43,578,690	4,802	703	1.53
Dunnville	5,359	2,129	6,621	158,523	9,785,322	1,803	454	1.62
Durham	2,433	1,002	2,709	104,348	7,080,285	847	706	1.47
Dutton	842	391	751	25,029	1,548,510	307	418	1.62
East York	101,965	35,423	120,274	2,914,087	199,291,976	32,888	506	1.46
Eganville	1,391	552	1,814	45,489	3,527,050	462	650	1.29
Elmira	4,750	1,737	9,139	176,807	14,488,051	1,495	831	1.22
Elmvale	1,111	494	1,701	40,942	3,468,150	391	743	1.18
Elmwood	500	162	366	12,020	957,650	137	585	1.26
Elora	1,885	738	2,661	91,891	6,014,861	658	780 943	1.53
Embro	678	279	860	30,657	2,489,690	222	943	1.23
Embrun	1,400	422	2,537	75,763	5,077,501	352	1,209	1.49
Erieau	495	392	800	30,600	2,386,410	335	599	1.28
Erie Beach	230	148	194	10,141	554,510	145	305	1.83
Erin Espanola	1,428 5,871	630 1,785	2,253 6,608	64,033 279,319	5,540,260 19,402,728	527 1,598	931	1.16 1.44
Essex	3,941	1,400	4,465	154,549	10,079,914	1,169	731	1.53
Etobicoke	280,722	88,113	413,552	10,231,346	736,441,445	82,028	751	1.39
Exeter	3,304	1,480	4,725	182,930	12,638,540	1,235	859	1.45
Fergus	1,455	950	2,815	112,934	7,164,730	804 1,630	747 783	1.58
Fergus	5,334	1,884	11,165	224,530	15,170,369	1,030	/83	1.48

	MMERCIAL OR G				Indu	JSTRIAL POWER	SERVICE		Street Lig	HTING SERVICE
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
	1 7771		1 7771			kWh		,	\$	kWh
\$	kWh	520	kWh	¢	\$ *	* * *	*	¢ *	8.185	
833,617	76,491,249	539	12,153	1.09	*	*	*	*	992	715,595 82,992
21,033	1,383,163	26	4,520	1.52	*	*	*	*		
32,415	2,175,476	68	2,768	1.49 1.88	*	*	*	*	3,614	304,303
15,321	815,080	48	1,493	1.88	*	*	*	*	1,091	86,658
12,602	700,580	50	1,179	1.80	*	Ť		*	702	58,330
10,566	621,320	22	2,301	1.70	*	*	*	*	965	78,330
19,994	1,204,290	66	1,487	1.66	*	*	*	*	1,444	125,654
7,971	478,420	33	1,227	1.67	*	*	*	*	607	54,330
155,643	11,443,580	137	7,117	1.36	*	*	*	*	9,581	790,440
6,429	417,330	22	1,581	1.54	*	*	*	*	557	49,662
161,636	11,210,816	296	3,083	1.44	*	*	*	*	5,440	477,286
80,246	5,679,181	76	6,268	1.41	*	*	*	*	1,864	143,572
25,147	1,644,022	60	2,303	1.53	*	*	*	*	1,488	128,980
24,534	1,541,070	68	1,875	1.59	*	*	*	*	1,104	98,657
56,052	3,404,390	165	1,689	1.65	108,658	8,292,770	22	1.31	3,611	288,640
30,032	3,404,390	103	1,009	1.05	100,030	8,292,770		1.51	3,011	200,040
8,543	513,104	39	1,082	1.67	*	*	*	*	327	29,997
203,278	14,443,042	294	4,115	1.41	*	*	*	*	12,716	987,906
9,774	592,100	34	1,473	1.65	6,118	201,500	2	3.04	584	46,995
50,667	3,432,940	121	2,364	1.48	*	*	*	*	1,357	118,000
602,004	43,668,687	581	6,362	1.38	*	*	*	*	26,848	2,115,788
317,614	22,717,301	326	5,825	1.40	*	*	*	*	6,251	477,999
94,854	5,751,077	155	3,174	1.65	*	*	*	*	2,287	191,100
23,693	1,356,036	84	1,404	1.75	*	*	*	*	973	78,320
3,153,772	200,144,063	2,419	6,868	1.58	1,677,836	198,931,103	116	0.84	90,179	7,106,622
50,755	3,267,159	90	3,094	1.55	*	*	*	*	1,362	109,713
341,614	29,304,629	242	10,070	1.17	*	*	*	*	3,824	305,636
54,864	3,769,310	103	3,006	1.46	*	*	*	*	1,302	115,655
5,754	325,290	25	1,043	1.77	*	*	*	*	497	43,662
72,834	5,022,041	80	5,231	1.45	*	*	*	*	2,031	166,983
16,169	992,425	57	1,426	1.63	*	*	*	*	566	54,664
58,656	3,757,560	70	4,349	1.56	*	*	*	*	1,386	116,936
11,648	736,380	53	1,158	1.58	8,840	318,830	4	2.77	863	68,993
697		3	651	1.98	*	*	* *	*	247	22,000
57,863	35,150	103		1.50	*	*	*	*	1,610	159,300
119,121	3,850,385	187	3,177	1.55	*	*	*	*	4,909	393,628
119,121	7,697,700	187	3,430	1.55		T	7		4,909	393,028
150,359	10,230,790	231	3,691	1.47	*	*	*	*	4,482	359,960
6,994,239	531,454,439	4,432	10,113	1.32	10,926,698	990,968,641	1,653	1.10	323,994	25,350,000
67,497	3,721,210	196	1,566	1.81	80,630	4,682,560	49	1.72	5,016	394,620
71,781	4,505,560	146	2,653	1.59	*	*	*	*	2,506	201,040
474,136	37,940,960	254	11,754	1.25	*	*	*	*	5,508	433,291
		1	1						1	

for the Year Ended

				(i	RESIDENTIAN neluding flat-rate			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	s	kWh		kWh	¢
Pinch	409	179	584	14,420	1,074,750	138	661	1.34
Plesherton	531	270	1,100	26,855	2,123,650	210	857	1.26
Ponthill	3,000	952	2,444	103,065	6,894,035	861	668	1.49
Forest	2,368	1,000	3,186	106,951	7,616,576	825	782	1.40
Frankford	1,881	680	2,085	86,978	6,321,091	595	880	1.38
Galt	38,000	11,519	58,214	1,361,557	92,548,486	10,211	765	1.47
Georgetown	16,975	5,364	21,200	620,439	43,322,880	4,913	740	1.43
Glencoe	1,392	718	1,784	45,824	3,346,700	578	494	1.37
Gloucester Twp.	34,559	10,990	52,686	1,873,154	116,434,176	10,066	1,020	1.61
Goderich	6,723	2,761	11,954	274,707	20,279,201	2,346	716	1.35
Grand Bend	714	883	1,243	66,588	3,648,310	718	423	1.83
rand Valley	909	392	1,165	37,635	2,921,400	321	767	1:29
Granton	359	129	312	14,927	1,083,820	116	782	1.38
Fravenhurst	3,350	1,659	5,066	168,396	11,735,842	1,398	711	1.43
Grimsby	6,850	2,471	6,976	234,147	16,545,500	2,137	648	1.42
Suelph	58,606	17,778	101,494	2,728,644	182,618,273	16,338	941	1.49
Iagersville	2,196	948	3,472	92,359	5,574,720	775	621	1.66
Iamilton	301,530	103,078	720,149	8,972,099	615,840,558	92,969	560	1.46
Ianover	4,946	2,009	9,710	214,036	16,051,190	1,760	767	1.33
Iarriston	1,762	764	2,624	80,841	5,598,744	622	745	1.44
Iarrow	1,907	795	2,933	105,599	7,173,570	624	964	1.47
Iastings	876	454	1,119	38,199	2,614,670	376	579	1.46
Iavelock	1,221	510	1,297	39,229	3,522,676	428	689	1.11
Iawkesbury	9,179	2,899	14,607	343,819	25,148,553	2,637	803	1.37
Iearst	3,538	1,065	8,007	159,382	11,410,390	861	1,132	1.40
Iensall	964	407	2,090	39,706	2,964,040	320	779	1.34
Hespeler	6,300	2,145	12,809	224,260	14,082,320	1,923	621	1.59
lighgate	420	175	523	12,351	841,450	153	452	1.47
Iolstein	148	97	237	7,639	555,000	75	597	1.38
Iuntsville	3,500	1,471	5,727	149,945	10,866,070	1,207	759	1.38
ngersol1	7,672	2,841	9,667	270,456	16,570,840	2,502	569	1.63
roquois	1,240	469	1,664	52,206	4,076,800	386	884	1.28
arvis	964	376	913	29,360	1,968,220	310	555	1.49
Capuskasing	12,412	2,512	9,433	284,671	19,645,907	2,167	792	1.45
Cemptville	2,401	1,016	4,308	150,120	9,720,791	847	970	1.54
Zenora	12,833	4,752	14,104	419,852	33,093,057	4,083	676	1.27
Cillaloe Stn	811	314	761	24,959	1,681,952	265	534	1.48
incardine	3,154	1,648	6,142	198,390	15,475,159	1,369	956	1.28
Cing City	2,000	554	2,002	68,369	5,782,046	498	972	1.18
Lingston	59,073	19,684	86,206	2,060,971	151,970,933	16,602	763	1.36

	ommercial or G neluding flat-rat				Ind	USTRIAL POWER	Service		STREET LIG	HTING SERVICE
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
	kWh		kWh			kWh				kWh
\$	Ī		1 1	¢	\$	kwn	*	¢ *	\$ 1.130	
12,076	705,300	41	1,488	1.71	*	*	*	*	1,139 978	101,230
35,202 42,700	2,377,570 2,619,129	60 91	3,248	1.48 1.63	1 1			*	2,392	80,270 202,333
			2,425	1.52			*	*		1
109,709	7,199,022	175	3,438	1.52	*		*	*	3,427	285,638
29,710	1,922,944	85	1,751	1.55		1	1	_	1,877	168,402
2,221,140	187,590,267	1,308	12,251	1.18	*	*	*	*	41,598	3,352,332
660,377	53,499,142	451	10,121	1.23	*	*	*	*	13,168	1,061,007
72,557	3,888,700	140	2,220	1.87	*	*	*	*	2,025	159,660
1,637,062	123,740,392	924	11,638	1.32	*	*	*	*	20,527	1,463,868
448,466	38,039,183	415	7,955	1.18	*	*	*	*	10,304	896,000
52,904	2,697,980	165	1,401	1.96	*	*	*	*	4,520	309,300
24,476	1,438,670	71	1,654	1.70	*	*	*	*	892	74,300
2,528	142,780	13	850	1.77	*	*	*	*	309	27,660
147,278	10,296,550	261	3,345	1.43	*	*	*	*	3,446	277,973
198,764	13,777,055	334	3,432	1.44	*	*	*	*	6,773	569,277
1,223,391	83,632,618	1,299	5,477	1.46	2,865,898	274,857,726	141	1.04	73,113	5,718,429
133,795	7,847,476	173	3,633	1.70	*	*	*	*	3,194	255,308
7,301,477	533,461,970	9,384	4,738	1.37	28,229,450	3,385,889,944	725	0.83	302,826	23,757,291
310,373	24,259,909	249	7,672	1.28	*	*	*	*	4,863	413,000
78,312	6,107,543	142	3,635	1.28	*	*	*	*	2,382	213,000
88,174	5,532,933	171	2,882	1.59	*	*	*	*	2,426	194,980
28,545	1,885,401	78	2,014	1.51	*	*	*	*	1,713	152,928
23,452	1,730,401	82	1,825	1.36	*	*	*	*	1,564	155,984
505,652	41,379,597	262	13,340	1.22	*	*	*	*	9,170	760,000
93,449	6,007,922	184	2,699	1.56	245,195	20,193,039	20	1.21	3,359	248,642
18,848	1,068,050	70	1,299	1.76	64,382	4,060,905	17	1.59	1,353	114,330
570,562	50,557,944	222	18,893	1.13	*	*	*	*	6,646	563,610
17,308	1,119,180	22	4,338	1.55	*	*	*	*	474	38,663
3,853	207,800	22	845	1.85	*	*	*	*	201	16,800
170,640	13,715,843	264	4,491	1.24	*	*	*	*	2,886	258,480
347,645	29,266,820	339	7,216	1.19	*	*	*	*	11,628	1,004,570
44,908	2,814,350	83	2,878	1.60	*	*	*	*	967	86,640
26,349	1,737,716	66	2,228	1.52	*	*	*	*	1,482	122,988
243,955	14,987,261	340	3,971	1.63	3,356	122,288	5	2.74	9,247	642,602
147,939	10,151,068	169	4,739	1.46	*	*	*	*	4,798	354,297
450,419	29,163,830	669	3,587	1.54	*	*	*	*	23,053	1,515,520
15,937	1,075,541	49	1,848	1.48	*	*	*	*	871	82,333
115,568	7,231,317	279	2,278	1.60	*	*	*	*	5,218	434,290
37,061	2,963,750	52	4,796	1.25	2,140	152,955	4	1.40	945	88,696
	268,878,236	3,082	7,344	1.15			*	*	52,470	4,601,930

for the Year Ended

						202 0	he Year	Diluct
				(i:	RESIDENTIAN noluding flat-rate			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	s	kWh		kWh	
Kingsville	3,944	1.701	6,465	181,192	12,074,030	1.447	707	¢
Kirkfield	214	116	285	7,887	574,220	88	529	1.37
Kitchener	111,000	35,544	174.607	3,544,472	269,771,625	32,007	715	1.31
Lakefield	2,140	870	3,278	82,824	7,525,885	739	857	1.10
Lambeth	2,685	835	2,395	94,693	6,843,773	758	753	1.38
							1	
Lanark	877	317	889	32,219	2,253,000	274	686	1.43
Lancaster	584	227	665	22,365	1,707,798	179	793	1.31
Larder Lake Twp	1,514	502	1,300	58,452	4,260,584	442	808	1.37
Latchford	537	171	680	17,266	1,290,536	154	698	1.34
Leamington	10,017	3,828	12,661	338,175	21,952,525	3,229	572	1.54
Lindsay	11,981	4,672	22,366	536,956	36,327,185	3,983	765	1.48
Listowel	4,653	1,850	7,299	192,151	15,097,891	1,593	793	1.27
London	216,655	70,180	281,617	7,903,738	468,877,818	64,065	613	1.69
L'Orignal	1,391	447	1,492	51,355	3,764,899	385	813	1.36
Lucan	1,161	443	1,592	63,153	4,123,320	388	903	1.53
Lucknow	1.022	506	1.534	43,189	3,730,260	408	761	1.16
Lynden	579	188	621	22,356	1,746,468	169	866	1.28
Madoc	1,384	633	2,136	63,664	5,019,460	490	861	1.27
Magnetawan	208	125	249	8,624	599,811	94	543	1.44
Markdale	1,139	563	1,991	58,779	4,659,540	457	855	1.26
Markham	10,200	3,583	16,337	594,551	40.764.011	3,236	1,102	1.46
Marmora	1,372	591	1,689	66,561	40,764,911 4,309,294	506	739	1.54
Martintown	380	117	240	9,239	683,210	98	575	1.35
Massey	1,294	446	1,630	59,029	4,317,062	379	984	1.37
Maxville	843	352	1,289	31,415	2,572,691	279	784	1.22
McGarry Twp	1,762	390	1,025	44,470	3,295,170	351	786	1.35
Meaford	4,010	1,800	6,415	179,164	12,042,679	1,538	654	1.49
Merrickwille	635 904	291 383	769 1,097	22,686 37,672	1,896,514	229 319	692 651	1.20 1.50
Merrickville	11,004	4,021	18,710	412,314	2,519,615 30,960,330	3,532	749	1.33
			,					
Mildmay	978	394	913	41,684	3,079,350	306	839	1.35
Millbrook	908	370	988	34,605	2,738, 5 63	319	714	1.26
Milton	6,558	2,171	12,300	229,514	16,361,188	1,805	785	1.40
Milverton	1,179	518	1,666	50,317	3,677,400	422	733	1.37
Mississauga	158,229	42,141	295,265	6,083,688	440,033,327	38,017	1,014	1.38
Mitchell	2,553	1,072	3,994	124,072	8,242,299	901	768	1.51
Moorefield	268	152	511	15,178	1,173,630	133	758	1.29
								4 00
Morrisburg	1,987	876	3,007	98,062	7,410,207	745	844	1.32
	1,987 1,231	876 460	3,007 962	98,062 39,329	7,410,207 2,749,370	395	578	1.32

	MMERCIAL OR G				Indi	JSTRIAL POWER	Service		STREET LIGI	HTING SERVICE
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh •	Revenue	Consumption
s	kWh		kWh	¢	s	kWh		¢	\$	kWh
197,165	14,686,684	254	4,857	1.34	*	*	*	*	4,812	390,650
5,048	358,800	28	1,150	1.41	*	*	*	*	348	37,840
2,932,729	203,705,234	3,294	5,283	1.44	4,146,461	386,312,845	243	1.07	156,317	12,220,778
92,295	6,628,604	131	4,217	1.39	*	*	*	*	4,638	363,303
36,440	2,736,331	77	3,040	1.33	*	*	*	*	2,086	191,650
24,451	1,371,950	43	2,659	1.78	*	*	*	*	602	56,661
14,115	977,593	48	1,752	1.44	*	*	*	*	683 1,345	126,102
21,521	1,173,573	60	1,732	1.83	*	*	*	*	1,819	136,987
9,392	670,254	17	3,286	1.40	*	*	*	*	850	75,326
534,151	44,710,992	599	6,294	1.19	*	*	*	*	9,956	839,580
027 152	72 022 000	689	0.037		*	*	*	*	40.300	4 004 000
837,152 215,379	72,822,098	257	8,937	1.15 1.32	*	*	*	*	12,388	1,024,220 454,995
10,299,048	16,295,834 888,160,882	6,115	5,357	1.16	*	*	*	*	5,434 199,721	17,081,625
30,828	2,134,043	62	2,892	1.10	*	*	*	*		162,798
31,964		55			*	*	*	*	1,806	1
31,904	1,857,480	33	2,866	1.72	,	7	-	T	1,327	101,320
34,557	2,154,495	98	1,851	1.60	*	*	*	*	1,791	160,980
7,718	467,575	19	1,948	1.65	*	*	*	*	935	86,324
66,931	4,578,627	143	2,668	1.46	*	*	*	*	2,833	235,926
4,814	316,233	31	837	1.52	*	*	*	*	398	40,663
51,919	3,566,600	106	2,844	1.46	*	*	*	*	1,629	137,652
419,009	29,764,960	347	7,874	1.41	*	*	*	*	9,311	726,927
31,989	1,951,489	85	1,749	1.64	*	*	*	*	2,686	223,978
4,030	256,335	19	1,124	1.57	*	*	*	*	466	44,520
22,500	1,596,436	67	2,047	1.41	*	*	*	*	1,815	174,983
33,879	2,280,716	73	2,586	1.49	*	*	*	*	1,474	135,320
14,892	878,170	39	1,807	1.70	*	*	*	*	1,799	136,987
230,844	16,643,236	262	5,386	1.39	*	*	*	*	7,418	572,300
19,849	1,219,081	62	1,639	1.63	*	*	*	*	781	69,660
26,158	1,692,266	64	2,203	1.55	*	*	*	*	1,543	136,986
751,359	64,586,411	489	10,584	1:16	*	*	*	*	6,095	544,100
20,495	1,101,320	88	1,093	1.86	*	*	*	*	1,392	116,000
12,264	911,987	51	1,505	1.34	*	*	*	*	790	79,780
469,491	37,936,686	366	8,843	1.24	*	*	*	*	8,908	730,927
34,763	1,834,151	78	1,985	1.90	27,230	1,576,355	18	1.73	2,826	226,000
4,897,153	369,495,544	3,531	9,067	1.33	7,589,754	718,767,569	593	1.06	180,324	14,120,196
155,254	9,999,998	171	4,845	1.55	*	*	*	*	3,597	280,639
10,666	679,660	19	2,360	1.57	*	*	*	*	755	61,332
73,756	4,983,894	131	3,170	1.48	*	*	*	*	3,229	281,085
18,802	1,226,440	65	1,597	1.53	*	*	*	*	985	87,990
107,203	7,173,850	247	2,440	1.49	*	*	*	*	3,158	287,971

for the Year Ended

				(i	RESIDENTIA			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	\$	kWh		kWh	¢
Napanee	4,600	1,877	6,593	162,034	11,230,571	1,524	618	1.44
Nepean Twp.	61,464	15,000	92,631	2,925,641	200,518,247	13,473	1.264	1.46
Neustadt	561	228	590	25,547	1,758,700	192	763	1.45
Newboro	309	177	362	20,429	1,136,940	154	615	1.80
Newburgh	613	215	622	20,416	1,426,847	183	646	1.43
Newbury	316	163	442	8,825	652,000	129	423	1.35
Newcastle	1,875	675	2,828	86,555	6,131,759	589	870	1.41
New Hamburg	3,000	1,131	4,600	173,527	12,093,465	966	1,061	1.43
Newmarket	10,600	3,761	17,118	440,098	30,585,875	3,283	802	1.44
Niagara	3,150	1,230	3,150	119,746	8,289,568	1,063	648	1.44
Njagara Falls	60,000	19,401	62,087	1,755,812	117,873,117	17,131	584	1.49
Nipigon Twp	2,613	834	3,375	89,591	6,437,856	693	783	1.39
North Bay	46,734	16,071	63,464	2,001,683	135,288,848	13,959	821	1.48
North York	514,817	133,654	625,424	15,868,746	1,099,361,895	121,231	763	1.44
Norwich	1,776	736	1,590	70,765	4,772,520	618	641	1.48
Norwood	1,147	498	1,410	49,011	3,831,000	436	731	1.28
Dakville	61,726	18,042	130,940	2,861,015	177,932,448	15,675	965	1.61
Dil Springs	560	275	426	16,466	1,126,210	202	480	1.46
Omemee	767	330	788	27,664	2,157,721	279	643	1.28
Orangeville	7,918	3,174	11,119	335,806	21,097,906	2,790	669	1.39
Orillia	21,785	8,020	38,800	800,881	60,920,386	7,040	731	1.31
Orono	1,123	417	1,288	48,429	3,570,973	359	830	1.36
Oshawa	90,102	27,765	169,201	3,579,751	256,706,356	24,908	873	1.39
Ottawa	308,879	102,677	490,875	9,687,363	836,19 5,07 6	90,406	774	1.16
Otterville	782	313	696	28,096	1,857,100	257	608	1.51
)wen Sound	17,812	6,667	26,466	721,569	52,703,868	5,689	784	1.37
Paisley	784	413	1,434	47,679	3,514,650	335	922	1.36
Palmerston	1,860	763	2,472	87,020	5,930,363	647	771	1.47
Paris	6,303	2,353	6,732	242,406	14,066,224	2,050	573	1.72
Parkhill	1,176	524	1,654	53,766	4,081,290	429	802	1.32
Parry Sound	5,587	2,327	8,784	286,618	21,004,357	1,939	905	1.36
Pembroke	15,933	5,252	17,549	595,823	38,847,728	4,527	717	1.53
Penetanguishene	5,314	1,584	6,702	202,103	14,782,244	1,390	884	1.37
PerthPeterborough	5,613 56,138	2,320 19,505	8,811 85,262	230,912 2,613,175	15,255,375 172,325,734	1,928 17,421	666 831	1.51 1.52
							599	
Petrolia Pickering	3,979 2, 50 8	1,524	4,296 2, 50 8	144,983 104,442	9,206,020 6,254,122	1,285 721	729	1.57
Picton		811			14,007,149	1,586	754	1.40
Plantagenet	4,717 855	1,950 280	6,336 1,667	195,413 39,372	2,543,916	226	961	1.55
Plattsville	556	280	1,067	18,058	1,579,045	173	765	1.14
14005 VIIIC	330	213	1,007	10,038	1,379,043	173	703	1.15

Co	OMMERCIAL OR Concluding flat-rat				Indu	USTRIAL POWER	SERVICE	:	STREET LIG	HTING SERVICE
	1	1	1 1			1		1		
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
\$	kWh		kWh	¢	s	kWh		4	s	kWh
236,923	18,303,992	353	4,346	1.29	*	*	*	¢ *	3,587	320,522
3,119,083	239,997,375	1,527	13,656	1.30	*	*	*	*	16,443	1,172,493
9,766	477,741	36	1,076	2.04	*		*	*	714	63,661
5,707	318,055	23		1.79	*	*	*	*	545	48,918
		32	1,152		*	*	*	*	668	
15,024	970,091	32	2,487	1.55	*	,	4.	T	008	55,661
8,886	697,666	32	1,906	1.27	5,003	174,220	2	2.87	702	55,990
26,657	1,559,794	71	1,745	1.71	48,302	3,429,268	15	1.41	2,482	181,315
64,865	3,569,398	140	2,095	1.82	61,401	3,142,617	25	1.95	3,601	287,638
520,741	41,857,645	478	7,313	1.24	*	*	*	*	14,095	1,084,892
82,257	5,658,272	167	2,938	1.45	*	*	*	*	3,714	319,634
2,532,374	200,008,474	2,270	7,352	1.27	*	*	*	*	69,184	5,542,112
109,248	8,696,591	141	5,086	1.26	*	*	*	*	1,296	114,320
2,084,583	161,135,417	2,112	6,468	1.29	*	*	*	*	31,207	2,462,087
25,620,886	2,066,752,626	12,423	14,127	1.24	*	*	*	*	465,155	36,090,000
27,474	1,611,940	118	1,143	1.70	*	*	*	*	1,452	123,990
29,619	1,969,203	62	2,626	1.50	*	*	*	*	1,484	136,320
6,078,324		2,367		1.08	*	*	*	*	•	
	560,916,763	73	20,779		*	Ţ	*	*	59,739	4,267,373
14,760	958,940	51	1,058	1.54	*	*	*	*	616	59,990
20,312	1,330,124		2,152	1.53	*	*	*	*	939	71,262
383,493	27,579,714	384	5,985	1.39	Ť	T	T	T	6,107	508,900
466,275	34,296,423	828	3,437	1.36	906,326	79,046,966	152	1.15	21,856	1,973,469
16,844	979,843	53	1,526	1.72	17,066	1,108,672	5	1.54	1,146	92,200
6,657,454	600,545,084	2,857	18,116	1.11	*	*	*	*	97,235	8,002,200
23,420,252	1,725,657,558	12,271	11,690	1.36	*	*	*	*	295,758	21,364,947
15,316	886,875	56	1,274	1.73	*	*	*	*	727	63,327
991,031	86,916,090	978	7,365	1.14	*	*	*	*	17,408	1,523,848
26,446	1,550,220	78	1,770	1.71	*	*	*	*	915	73,327
58,599	3,826,097	116	2,809	1.53	*	*	*	*	3,355	293,000
248,220	18,248,117	303	5,035	1.36	*	*	*	*	10,277	936,906
53,164	2,818,090	95	2,269	1.89	*	*	*	*	1,913	147,650
224.022	46 440 000	200			*	at.	*	*	7 000	764040
234,022	16,442,909	388	3,559	1.42		*	*	*	7,082	564,219
673,282	46,362,910	725	5,344	1.45	*	*	*	*	17,580	1,415,185
190,163	15,182,385	194	6,472	1.25	· ·	*	*	*	3,596	312,680
305,754 3,120,611	24,351,486	392 2,084	5,271	1.26	*	*	*	*	5,700	523,281
3,120,011	266,676,098	2,084	10,502	1.17	*	•	•		63,666	5,300,361
102,059	5,695,589	208	2,332	1.79	74,804	3,283,270	31	2.28	3,408	248,640
59,485	4,037,854	90	3,802	1.47	*	*	*	*	1,956	158,984
183,960	13,902,100	364	3,301	1.32	*	*	*	*	6,151	564,774
47,545	3,342,644	54	5,462	1.42	*	*	*	*	1,377	122,211
37,485	3,151,860	40	6,566	1.19	*	*	*	*	614	55,000
			- 1							

for the Year Ended

				(i:	RESIDENTIAL			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh
			kW	s	kWh		kWh	e
Point Edward	2,764	926	8,350	81,462	4,748,630	782	507	1.72
Port Burwell	684	419	505	32,503	1,417,930	341	345	2.29
Port Colborne	18,750	5,940	17,667	579,838	31,786,152	5,271	506	1.82
Port Credit	9,678	2,467	24,556	231,297	15,880,896	1,835	647	1.46
Port Dover	3,296	1,599	3,177	132,371	7,505,955	1,371	458	1.76
Port Elgin	2,706	1,484	6,644	239,165	17,130,990	1,283	1,130	1.40
Port Hope	8,781	3,190	16,352	386,899	24,499,714	2,784	745	1.58
Port McNicoll	1,451	646	2,244	71,157	5,044,550	620	668	1.41
Port Perry	2,936	1,149	4,316	162,466	11,198,004	984	968	1.45
Port Rowan	852	390	686	30,638	1,654,810	296	466	1.85
Port Stanley	1,602	1,135	2,096	99,335	5,680,079	1,006	469	1.75
Prescott	5,128	1,924	6,930	149,356	13,732,264	1,663	693	1.09
Preston	16,200	4,994	23,128	534,388	38,207,670	4,473	723	1.40
Priceville	158	86	124	7,131	385,100	79	406	1.85
Princeton	436	199	584	19,532	1,593,827	156	862	1.23
Queenston	575	202	605	22,234	1,920,936	186	865	1.16
Rainy River	1,153	451	1,690	55,610	3,903,750	358	916	1.42
Red Rock	1,859	389	1,306	39,472	3,211,770	359	751	1.23
Renfrew	8,968	3,177	10,739	322,031	23,970,996	2,691	746	1.34
Richmond	1,978	674	2,531	111,796	7,695,000	620	1,044	1.45
Richmond Hill	20,200	5,714	26,727	670,405	47,504,859	4,970	799	1.41
Ridgetown	2,813	1,198	3,345	106,803	6,395,396	1,013	528	1.67
Ripley	442	250	816	28,132	2,317,351	205	973	1.21
Rockland	3,576	1,078	3,515	126,261	8,565,800	941	759	1.47
Rockwood	937	347	1,045	48,951	3,401,565	300	940	1.44
Rodney	1,011	453	1,132	30,707	2,213,966	369	501	1.39
Rosseau	236	151	372	14,538	964,570	130	623	1.51
Russell	605	258	1,046	29,711	2,347,977	219	934	1.27
St. Catharines	105,991	34,228	180,333	3,650,553	215,338,365	31,063	585	1.70
St. Clair Beach	1,961	553	1,863	92,020	5,880,400	523	938	1.56
St. George	970	335	1,180	31,916	2,310,120	282	675	1.38
St. Jacobs	959	287	1,527	29,520	2,696,316	233	960	1.09
St. Marys	4,557	1,864	5,654	162,221	12,703,480	1,584	672	1.28
St. Thomas	24,137	9,283	33,910	963,161	59,188,130	8,297	605	1.63
Sandwich West Twp	11,882	3,644	10,769	618,010	37,913,840	3,471	936	1.63
Sarnia	56,147	17,217	69,629	1,753,090	124,030,270	15,433	671	1.41
Scarborough	325,331	81,585	402,389	10,749,873	765,018,148	73,528	838	1.41
Schreiber Twp	2,081	695	2,684	86,070	7,036,250	603	972	1.22
Seaforth	2,017	894	2,762	90,863	5,689,236	750	634	1.60
Shelburne	1,638	885	3,170	105,438	8,173,150	751	946	1.29

Commercial or General Service (including flat-rate water-heaters)				Industrial Power Service Street Lighting Se					HTING SERVICE	
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
\$	kWh		kWh	¢	\$	kWh			s	kWh
432,833	34,734,115	144	19,894	1.25	*	*	*	¢ *	4,325	342,965
17,777	862,970	78	922	2.06	*	*	*	*	555	45,000
783,570	64,735,788	669	8,449	1.21	*	*	*	*	13,303	1,052,228
1,294,304	133,030,575	632	17,472	.97	*	*	*	*	11,052	877,246
113,186	6,951,607	228	2,524	1.63	*	*	*	*	3,778	304,636
220,200	0,202,001		_,	2100					,,,,,	001,000
154,353	10,550,776	201	4,407	1.46	*	* -	*	*	4,218	351,080
602,961	49,787,034	406	10,232	1.21	*	*	*	*	10,225	829,534
45,210	1,631,100	26	5,330	2.77	*	*	*	*	1,288	106,500
101,684	6,758,177	165	3,413	1.50	*	*	*	*	2,858	228,600
18,415	924,350	94	811	1.99	*	*	*	*	1,226	103,989
44,905	2,412,548	129	1,621	1.86	*	*	*	*	2,812	244,642
208,976	17,055,544	261	5,618	1.23	*	*	*	*	3,661	336,874
866,612	68,834,440	521	11,138	1.26	*	*	*	*	20,448	1,734,160
646	26,470	7	315	2.44	*	*	*	*	182	14,560
11,819	752,650	43	1,476	1.57	*	*	*	*	460	40,995
6,592	502 150	16	2,621	1.31	*	*	*	*	699	61 226
38,351	503,159 2,566,944	93	2,021	1.49	*	*	*	*		61,326
30,991		30	7,257	1.49	*	*	*	*	1,734	137,653
	2,656,158	486		1.17	*	*	*	*	943	90,321
310,062	24,071,870	54	4,175 5,403	1.44	*	*	*	*	6,613	604,955
51,786	3,598,100	34	3,403	1.44	,	, ,		1	1,075	82,659
840,386	73,615,356	744	8,479	1.14	*	*	*	*	14,249	1,273,206
118,597	7,560,675	185	3,360	1.57	*	*	*	*	6,000	479,950
13,853	966,020	45	1,769	1.43	*	*	*	*	817	76,326
69,104	4,452,510	137	2,718	1.55	*	*	*	*	2,370	192,474
14,193	829,504	47	1,487	1.71	*	*	*	*	2,063	174,982
					*		*	*		
25,951	1,849,673	84	1,835	1.40		*			1,714	135,986
6,243	383,960	21	1,561	1.63	*	*	*	*	501	44,680
17,640	1,156,181	39	2,470	1.53	*	*	*	*	1,073	98,520
7,793,345	716,466,601	3,165	19,008	1.09	*	*	*	*	147,939	12,174,782
28,589	2,238,240	30	6,217	1.28	*	*	*	*	1,646	128,318
41,038	2,921,470	53	4,594	1.40	*	*	*	*	1,207	100,656
35,972	2,726,024	43	5,283	1.32	13,742	782,403	11	1.76	1,147	101,990
147,838	12,891,610	280	3,830	1.15	*	*	*	*	4,839	493,280
1,280,906	108,814,910	986	9,262	1.18	*	*	*	*	17,988	1,566,510
113,350	7,735,960	173	3,849	1.47	*	*	*	*	2,893	227,310
1 172 000	00 (10 077		4			101655				F 0 F F 1 C 1
1,178,000	80,619,050	1,634	4,110	1.46	1,548,289	184,077,370	150	0.84	73,432	5,355,464
8,621,702	585,112,490	7,100	7,189	1.47	7,034,526	595,302,595	957	1.18	309,417	23,385,328
55,112	3,720,413	92	3,426	1.48	*	1	*	*	3,377	288,639
90,447	5,654,517	144	3,318	1.60 1.54	*	*	*	*	4,399	359,298 283,000
60,607	3,923,790	134	2,440	1.54	7	•		T	3,255	283,000
							L	1		

for the Year Ended

				(i	RESIDENTIA			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg Cos per kWl
			kW	\$	kWh		kWh	¢
Simcoe	10,460	4,345	18,332	480,529	28,788,805	3,691	662	1.67
Sioux Lookout	2,470	1,037	4,167	113,587	9,073,898	881	873	1.25
Smiths Falls	9,484	3,728	15,360		28,127,200	3,191	737	1.43
Southampton	1,814	1,467	3,936		11,280,050	1,324	719	1.46
South Grimsby Twp	2,900	455	912	40,033	2,366,650	352	564	1.69
outh River	1,009	394	1,277	47,888	3,278,950	333	834	1.46
pringfield	526	191	439	16,017	1,296,740	159	686	1.24
tayner	1,865	906	2,586	98,389	6,536,201	768	722	1.5
tirling	1,447	625	2,107	59,852	4,815,708	499	814	1.2
toney Creek	8,280	2,179	7,441	260,287	19,501,743	1,930	840	1.33
touffville	4,500	1,597	5,905	196,842	13,716,050	1,342	845	1.4
tratford	23,380	8,147	41,072		67,929,650	7,168	796	1.6
trathroy	6,373	2,591	9,242	244,901	16,933,580	2,285	648	1.4
treetsville	6,753	2,109	8,240		13,806,586	1,857	681	1.3
Sturgeon Falls	6,509	1,989	7,399	271,600	18,342,053	1,750	891	1.48
Sudbury	91,000	28,690	112,635		283,629,763	25,755	929	1.20
underland	680	299	896		2,422,540	247	819	1.2
undridge	697	374	1,275	36,359	3,068,280	302	859	1.1
utton	1,650	1,027	3,844		7,544,350	823	766	1.3
Cara	639	298	1,236	32,516	2,541,650	233	923	1.2
avistock	1,338	597	2,651	69,357	5,345,932	480	937	1.3
ecumseh	5,104	1,522	4,197	196,898	11,328,300	1,385	683	1.7
eeswater	920	417	1,729	36,670	3,173,600	337	788	1.1
errace Bay Twp	1,839	494	2,495	69,870	6,791,600	430	1,327	1.0
`hamesford	1,397	506	1,923	60,983	4,887,519	450	915	1.2
hamesville	994	440	1,308	34,161	2,515,920	348	601	1.3
hedford	709	314	832	27,974	2,270,330	248	766	1.2
`hessalon	1,798	637	2,060	70,594	4,821,300	530	776	1.4
`hornbury	1,221	636	2,048	64,582	4,026,630	534	633	1.6
horndale	423	163	406	15,246	1,141,540	129	737	1.3
hornton	320	125	378	14,315	969,100	105	784	1.4
`horold	8,900	2,705	7,417	242,253	15,206,210	2,439	518	1.5
hunder Bay	106,237	35,102	12,511	3,758,184	293,792,374	31,497	790	1.2
ilbury	3,576	1,344	4,977 9,881	123,867 249,369	8,441,298 17,528,220	1,156 2,304	612 637	1.4 1.4
illsonburg	6,358	2,805	9,081	249,309	17,320,220	2,304	037	1.4
oronto	680,319	220,017	1,014,604		1,202,770,281	187,080 701	537 559	1.4 1.6
`ottenham	1,613	768	1,840	68,291	4,233,090	4,670	725	1.0
`renton	14,217	5,291	26,583	533,627	39,835,491	558	865	1.0
weed	1,779	703	2,593	61,851	5,767,966 9,488,087	956	805	1.0
xbridge	3,064	1,153	4,135	121,628	9,400,087	930	034	1.2

COMMERCIAL OR GENERAL SERVICE (including flat-rate water-heaters)				Ind	INDUSTRIAL POWER SERVICE STREET LIGHTING SE					
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh •	Revenue	Consumption
\$	kWh		kWh	¢	\$	kWh		4	s	kWh
794,013	61,019,068	654	7,890	1.30	*	*	*	¢ *	17,658	1,362,197
102,216	7,661,933	156	4,285	1.33	*	*	*	*	3,880	277,972
496,197	43,248,766	537	6,749	1.15	*	*	*	*	9,894	908,449
95,385	6,036,750	143	3,388	1.58	*	*	*	*	5,955	462,600
32,822	1,785,559	103	1,466	1.84	*	*	*	*	1,121	93,333
		•								
34,218	1,976,973	61	2,615	1.73	*	*	*	*	1,686	101,323
6,979	479,650	32	1,249	1.46	*	*	*	*	683	60,660
58,998	3,443,638	138	2,042	1.71	*	*	*	*	2,594	205,817
49,111	3,395,189	126	2,254	1.45	*	*	*	*	1,676	155,984
165,299	11,543,170	221	4,474	1.43	16,336	1,078,350	28	1.51	7,345	604,666
169,801	11,944,209	255	3,973	1.42	*	*	*	*	3,875	320,301
1,773,890	136,442,960	979	11,819	1.30	*	*	*	*	40,496	3,161,020
134,071	8,168,600	249	2,756	1.64	223,177	14,178,700	57	1.57	6,788	542,610
140,934	10,068,053	220	3,849	1.40	132,145	12,112,875	32	1.09	5,239	420,705
145,230	9,160,433	239	3,276	1.59	*	*	*	*	4,870	371,296
2,508,492	184,441,579	2,599	6,007	1.36	415,447	32,743,600	336	1.27	84,480	6,230,377
17,554	1,259,165	52	2,018	1.39	*	*	*	*	814	80,600
29,040	2,122,900	72	2,492	1.37	*	*	*	*	1,077	96,324
112,424	8,333,699	204	3,413	1.35	*	*	*	*	2,478	212,979
18,890	1,148,040	56	1,708	1.65	26,225	1,970,640	9	1.33	1,249	92,190
65,729	4,838,084	117	3,446	1.36	*	*	*	*	1,696	158,984
137,208	10,409,690	137	6,426	1.32	*	*	*	*	3,525	277,300
45,712	3,868,360	80	4,030	1.18	*	*	*	*	1,801	165,984
57,209	4,798,750	64	6,348	1.19	*	*	*	*	2,709	258,307
46,668	4,187,078	56	6,344	1.11	*	*	*	*	1,638	140,986
44,514	2,434,645	92	2,205	1.83	*	*	*	*	2,728	243,975
11,817	709,280	56	1,075	1.67	10,783	674,460	10	1.60	1,651	117,990
57,831	3,647,627	107	2,854	1.59	*	*	*	*	3,868	284,638
61,554	3,523,860	102	2,937	1.75	*	*	*	*	2,525	192,700
8,541	515,682	34	1,246	1.66	*	*	*	*	803	79,325
6,710	384,550	20	1,602	1.74	*	*	*	*	266	21,664
274,904	23,668,781	266	7,305	1.16	*	*	*	*	7975	724,261
5,165,054	466,239,644	3,605	10,778	1.11	*	*	*	*	126,060	11,453,854
182,128	12,505,524	188	5,726	1.46	*	*	*	*	4,462	398,627
381,564	28,208,790	501	4,697	1.35	*	*	*	*	9,571	821,260
14,322,834	935,745,526	25,676	3,173	1.53	38.539.727	3,698,469,619	7,261	1.04	790,995	65,373,835
37,565	2,183,730	67	2,600	1.72	*	*	*	*	1,274	101,080
1,084,753	104,013,970	621	14,303	1.04	*	*	*	*	16,465	1,432,840
73,882	5,679,916	145	3,209	1.30	*	*	*	*	1,571	154,152
130,594	8,828,555	197	3,744	1.48	*	*	*	*	1,990	168,649
	-,0-0,000									

for the Year Ended

				(i	RESIDENTIAL neluding flat-rate			
Municipality	Popula- tion	Total Customers	Peak Load Decem- ber 1972	Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg Cos per kWl
			kW	s	kWh		kWh	¢
Vankleek Hill	1,681	618	1,837	65,270	4,335,401	521	698	1.51
Vaughan Twp	19,000	6,369	41,310	953,379	62,487,249	5,176	1.019	1.53
Victoria Harbour	1,203	600	1,459	60,910	3,903,650	560	576	1.56
Valkerton	4,303	1,678	8,088	195,465	14,964,984	1,405	898	1.31
Vallaceburg	10,396	3,820	22,287	277,554	19,563,050	3,235	508	1.42
Vardsville	327	179	448	12,050	972,996	137	596	1.24
Varkworth	545	273	724	28,092	1,886,550	216	743	1.49
Vasaga Beach	1,873	873	1,676	71,454	4,061,100	674	488	1.70
Vaterdown	2,085	672	2,406	77,854	5,854,200	556	889	1.3
Vaterford	2,418	912	2,609	96,480	5,123,577	804	529	1.8
Vaterloo	37,893	9,989	64,878	1,430,182	96,933,811	8861	940	1.4
Vatford	1,421	616	1,861	51,260	4,058,051	494	689	1.2
Vaubaushene	1,550	470	917	42,545	2,522,450	442	478	1.69
Vebbwood	542	166	636	21,507	1,390,763	141	819	1.5
Velland	43,278	12,572	47,712	1,228,857	69,489,474	11,321	516	1.7
Vellesley	850	324	854	33,594	2,601,320	274	794	1.29
Vellington	979	505	1,362	43,855	3,514,079	423	688	1.2
Vest Lorne	1,119	497	1,946	37,160	3,119,126	420	623	1.19
Westport	633	312	876	27,115	2,011,490	243	684	1.3
Vheatley	1,647	603	1,718	59,559	4,298,875	505	714	1.3
Vhitby	23,830	7,734	36,561	1,076,710	75,315,628	6,945	935	1.4
Viarton	2,014	912	2,896	93,853	7,148,310	757	793	1.3
Villiamsburg	325	149	472	10,515	972,680	112	724	1.0
Vinchester	1,521	695	3,202	75,524	5,731,862	571	851	1.3
Vindermere	110	142	333	12,787	796,430	133	499	1.6
Vindsor	198,298	62,453	265,416	6,948,013	383,595,405	55,740	573	1.8
Vingham	2,855	1,236	5,525	144,533	11,699,660	1,034	947	1.2
Voodbridge	2,500	888	3,980	83,765	7,825,841	738	893	1.0
Voodstock	25,093	8,750	42,081	967,920	66,147,664	7,759	716	1.4
Voodville	475	221	560	21,347	1,558,530	181	718	1.3
Vyoming	1,260	545	1,455	44,655	3,306,025	471	616	1.3
/ork	142,296	38,373	126,027	3,382,681	251,468,052	34,497	590	1.3
urich	765	351	1,131	39,280	2,896,380	277	879	1.3

NOTES

^{*} The asterisks in the Industrial Power Service columns indicate that for these municipalities all statistics for former small commercial, commercial and industrial power service have been combined in service under the general rate.

[•] For industrial power service customers the relationship between power demands and energy use is an important factor in establishing the customer's average cost per kilowatt-hour. See Introduction to Statement "C".

The use of bold-face figures for December peak load indicates that power locally generated or purchased has been included with the power supplied by Ontario Hydro.

COMMERCIAL OR GENERAL SERVICE (including flat-rate water-heaters)			Indi	ustrial Power	SERVICE	:	STREET LIG	HTING SERVICE		
Revenue	Consumption	Cus- tomers	Monthly Consumption per Customer	Avg. Cost per kWh	Revenue	Consumption	Cus- tomers	Avg. Cost per kWh	Revenue	Consumption
\$	kWh		kWh	¢	s	kWh		¢	\$	kWh
46,802	2,819,909	97	2,423	1.66	*	*	*	*	1,942	157,870
1,967,548	154,175,291	1,193	11,390	1.28	*	*	*	*	21,012	1,663,500
24,822	1,440,990	40	3,002	1.72	*	*	*	*	1,274	101,900
258,305	20,334,395	273	6,370	1.27	*	*	*	*	3,568	300,596
185,670	13,825,130	482	2,464	1.34	903,013	86,987,330	103	1.04	11,963	1,030,230
100,070	10,020,100	402	2,101	1.01	705,015	00,507,030	103	1.04	11,505	1,000,200
9,554	646,436	42	1,171	1.48	*	*	*	*	943	71,660
13,790	819,800	57	1,199	1.68	*	*	*	*	1,066	90,751
68,569	3,124,800	198	1,276	2.19	324	12,800	1	2.53	3,225	232,400
66,980	4,527,871	116	3,384	1.48	*	*	*	*	2,895	251,974
88,268	5,173,058	108	3,937	1.71	*	*	*	*	2,624	208,333
00,200	3,173,036	100	3,931	1./1		-		, ,	2,024	200,333
2,879,463	236,308,230	1,128	18,404	1.22	*	*	*	*	58,033	4,467,288
57,099	3,507,751	122	2,406	1.63	*	*	*	*	1,489	120,987
10,304	569,650	28	1,666	1.81	*	*	*	*	697	55,500
7,872	487,771	25	1,594	1.61	*	*	*	*	620	55,661
2,239,321	182,985,889	1,251	12,121	1.22	*	*	*	*	46,163	3,699,630
2,239,321	102,905,009	1,231	12,121	1.22		,			40,103	3,099,030
12,795	769,490	50	1,257	1.66	*	*	*	*	1,214	108,322
26,843	2,018,496	82	2,027	1.33	*	*	*	*	915	72,610
21,495	1,503,451	63	1,989	1.43	48,135	3,159,750	14	1.52	1,994	172,983
24,528	1,820,460	69	2,152	1.35	*	*	*	*	979	91,658
45,309	2,676,971	98	2,220	1.69	*	*	*	*	1,741	149,985
45,507	2,0,0,5,1	,0	2,220	1.07					1,711	149,900
1,134,808	94,205,579	789	10,275	1.20	*	*	*	*	25,874	2,145,645
72,053	4,839,755	155	2,645	1.49	*	*	*	*	2,548	221,600
9,748	816,050	37	1,838	1.19	*	*	*	*	470	47,905
101,437	9,012,653	124	6,057	1.13	*	*	*	*	1,865	169,606
6,228	422,500	9	3,706	1.47	*	*	*	*	275	22,570
										Í
12,920,838	1,106,927,866	6,713	13,633	1.17	*	*	*	*	237,442	18,015,670
168,066	12,159,645	202	4,979	1.38	*	*	*	*	3,327	281,000
54,970	4,501,694	138	2,718	1.22	61,707	6,902,578	12	.89	3,732	341,633
1,616,079	143,194,980	991	12,096	1.13	*	*	*	*	33,041	2,892,712
7,620	450,380	40	975	1.69	*	*	*	*	536	48,100
				in .						
36,015	2,424,837	74	2,768	1.49	*	*	*	*	1,066	90,324
5,323,371	434,616,541	3,876	9,194	1.22	*	*	*	*	93,059	7,473,919
19,638	999,165	65	1,332	1.97	8,294	384,390	9	2.16	1,443	105,326
								L		la constant

LIST OF ABBREVIATIONS

A.M.E.U	Association of Municipal Electrical Utilities	M.E.U.	- Municipal Electrical Utilities - minimum
C.L.C.	- Canadian Labour Congress		- minute (20-min)
EHV	- extra-high-voltage	MW	- megawatt
GS	- Generating Station	N.P.D.	- Nuclear Power Demonstration
hp	- horsepower	O.M.E.A	Ontario Municipal Electric
kV	- kilovolt(s)		Association
kVA	- kilovolt-ampere(s)	TS	- Transformer Station
kWh	- kilowatt-hour(s)	Twp	- Township

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